OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /04 -2300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X			E		N	1		23,730.95
7240	4801	D	B									X			E		N	1		-15,492.81
7240	4901	D	B									X			E		N	1		-8,599.00
																Line Number Total:				-360.86
7340	4801	D	B									X			E		N	1		15,492.81
7340	4801	D	E									X			E		N	1		-15,492.81
7340	4901	D	B									X			E		N	1		8,599.00
7340	4901	D	E									X			E		N	1		-8,599.00
																Line Number Total:				0.00
7410	4221	C	B			E		DISC				X			E		N	1		-23,730.95
7410	4221	C	E			E		DISC				X			E		N	1		23,730.95
																Line Number Total:				0.00
7440	4221	C	E			E		DISC							E		N	1		23,730.95
7440	4801	D	E												E		N	1		-15,492.81
7440	4901	D	E												E		N	1		-8,599.00
																Line Number Total:				-360.86
9502	4801	D	E												E		N	1		-15,492.81
9502	4901	D	E												E		N	1		-8,599.00
																Line Number Total:				-24,091.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /05 -2300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E			N	1		122,097.62
7240	4801	D	B									X		E			N	1		-37,489.23
																Line Number Total:				84,608.39
7320	4902	C	E					DISC				X		E			N			-37,529.93
7340	4801	D	B									X		E			N	1		37,489.23
7340	4801	D	E									X		E			N	1		-76,628.47
7340	4902	C	E					DISC				X		E			N			37,529.93
																Line Number Total:				-1,609.31
7410	4221	C	B			F		DISC				X		E			N	1		-122,097.62
7410	4221	C	E			F		DISC				X		E			N	1		122,097.62
																Line Number Total:				0.00
7440	4221	C	E			F		DISC						E			N	1		122,097.62
7440	4801	D	E											E			N	1		-76,628.47
																Line Number Total:				45,469.15
8693	4902	C	E					DISC				X		E			N			37,529.93
8800	4252	C	E			F		DISC				X		E			N			20,860.76
8896	4252	C	E			F		DISC				X		E			N			-20,860.76
9000	4252	C	E			F		DISC				X		E			N			20,860.76
9000	4902	C	E					DISC				X		E			N			37,529.93
																Line Number Total:				58,390.69
9502	4801	D	E											E			N	1		-76,628.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /06 -2300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-117,030.70
7240	4801	C	B									X		E		N	1		81,962.00
															Line Number Total:				-35,068.70
7320	4902	C	E					DISC				X		E		N			-40,188.04
7340	4801	C	B									X		E		N	1		-81,962.00
7340	4801	C	E									X		E		N	1		53,768.87
7340	4871	D	E									X		E		N			-3,429.08
7340	4902	C	E					DISC				X		E		N			40,188.04
															Line Number Total:				8,565.83
7410	4221	D	B			F		DISC				X		E		N	1		117,030.70
7440	4801	C	E											E		N	1		53,768.87
7440	4871	D	E											E		N			-3,429.08
															Line Number Total:				50,339.79
8693	4902	C	E					DISC				X		E		N			40,188.04
8800	4252	D	E			F		DISC				X		E		N			-14,578.04
8896	4252	D	E			F		DISC				X		E		N			14,578.04
9000	4252	D	E			F		DISC				X		E		N			-14,578.04
9000	4902	C	E					DISC				X		E		N			40,188.04
															Line Number Total:				25,610.00
9502	4801	C	E											E		N	1		53,768.87
9502	4871	D	E											E		N			-3,429.08
															Line Number Total:				50,339.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /07 -2300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		84,496.69
7320	4902	C	E					DISC				X			E		N			-140,896.25
7340	4801	C	B									X			E		N	1		-84,496.69
7340	4801	C	E									X			E		N	1		24,600.44
7340	4871	D	E									X			E		N			-77.18
7340	4902	C	E					DISC				X			E		N			140,896.25
																Line Number Total:				80,922.82
7440	4801	C	E												E		N	1		24,600.44
7440	4871	D	E												E		N			-77.18
																Line Number Total:				24,523.26
8693	4902	C	E					DISC				X			E		N			140,896.25
8840	4252	C	E			E		DISC				X			E		N			4,103.75
8896	4252	C	E			E		DISC				X			E		N			-4,103.75
9000	4252	C	E			E		DISC				X			E		N			4,103.75
9000	4902	C	E					DISC				X			E		N			140,896.25
																Line Number Total:				145,000.00
9502	4801	C	E												E		N	1		24,600.44
9502	4871	D	E												E		N			-77.18
																Line Number Total:				24,523.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /08 -2300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-792,460.96
7240	4251	D	B			F		DISC				X		E		N	1		-17,559.22
7240	4801	C	B									X		E		N	1		70,916.93
7240	4901	C	B									X		E		N	1		210,449.98
															Line Number Total:				-528,653.27
7320	4902	C	E					DISC				X		E		N			-41,925.54
7340	4801	C	B									X		E		N	1		-70,916.93
7340	4801	C	E									X		E		N	1		199,995.42
7340	4871	D	E									X		E		N			-11,200.00
7340	4901	C	B									X		E		N	1		-210,449.98
7340	4902	C	E					DISC				X		E		N			41,925.54
															Line Number Total:				-50,645.95
7410	4221	D	B			F		DISC				X		E		N	1		792,460.96
7410	4221	D	E			F		DISC				X		E		N	1		-743,141.02
7410	4251	D	B			F		DISC				X		E		N	1		17,559.22
7410	4251	D	E			F		DISC				X		E		N	1		-11,571.18
															Line Number Total:				55,307.98
7440	4221	D	E			F		DISC						E		N	1		-743,141.02
7440	4251	D	E			F		DISC						E		N	1		-11,571.18
7440	4801	C	E											E		N	1		199,995.42
7440	4871	D	E											E		N			-11,200.00
															Line Number Total:				-565,916.78
8693	4902	C	E					DISC				X		E		N			41,925.54
8800	4252	D	E			F		DISC				X		E		N			-55,307.98
8896	4252	D	E			F		DISC				X		E		N			55,307.98
9000	4252	D	E			F		DISC				X		E		N			-55,307.98
9000	4902	C	E					DISC				X		E		N			41,925.54
															Line Number Total:				-13,382.44
9502	4801	C	E											E		N	1		199,995.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /08 -2300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											E		N			-11,200.00
															Line Number Total:				188,795.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /09 -2300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		31,242.84
1000	4901	C	E									X		U		Y	1		203,021.40
1000	4902	C	E					DISC				X		U		Y			1,192,962.69
															Line Number Total:				1,427,226.93
2398	4510	D	E		A									U		Y			672,450.00
2398	4610	C	E											U		Y			-1,732,877.63
2398	4700	C	E											U		Y			-66,130.44
															Line Number Total:				-1,126,558.07
4000	4119	D	E	P				DISC				X	X	U		Y	1		2,264,292.00
5800	4252	D	E			F		DISC				X		U		Y			44,343.03
5810	4221	D	E			F		DISC				X		U		Y	1		245,149.97
7320	4902	C	E					DISC				X		U		Y			-1,192,962.69
7440	4221	D	E			F		DISC						U		Y	1		-245,149.97
7440	4801	C	E											U		Y	1		31,242.84
7440	4901	C	E											U		Y	1		203,021.40
															Line Number Total:				-10,885.73
8690	4902	C	E					DISC				X		U		Y			1,192,962.69
8800	4252	D	E			F		DISC				X		U		Y			-44,343.03
9000	4252	D	E			F		DISC				X		U		Y			-44,343.03
9000	4902	C	E					DISC				X		U		Y			1,192,962.69
															Line Number Total:				1,148,619.66
9502	4801	C	E											U		Y	1		31,242.84
9502	4901	C	E											U		Y	1		203,021.40
															Line Number Total:				234,264.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /99 -2300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X			E		N	1		-13,032.05
7240	4221	D	B			F		DISC				X			E		N	1		-53,437.13
																Line Number Total:				-66,469.18
7410	4221	D	B			E		DISC				X			E		N	1		13,032.05
7410	4221	D	B			F		DISC				X			E		N	1		53,437.13
7410	4221	D	E			E		DISC				X			E		N	1		-13,032.05
7410	4221	D	E			F		DISC				X			E		N	1		-53,437.13
																Line Number Total:				0.00
7440	4221	D	E			E		DISC							E		N	1		-13,032.05
7440	4221	D	E			F		DISC							E		N	1		-53,437.13
																Line Number Total:				-66,469.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /X -8298 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	7		1,952.30
2440	4450	C	E											U		N			1,952.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 306-00-2300

1000	Total new obligations	1,427,226.93
2140	Unobligated balance carried forward, start of year	1,952.30
2398	Unobligated balance expiring or withdrawn	-1,126,558.07
2440	Unobligated balance carried forward, end of year	1,952.30
4000	Appropriation	2,264,292.00
5800	Offsetting collections (cash)	44,343.03
5810	Change in uncollected customer payments from Federal sources (unexpired)	245,149.97
7240	Obligated balance, start of year	-461,446.93
7320	Total outlays (gross)	-1,453,502.45
7340	Adjustments in expired accounts (net)	37,233.39
7410	Change in uncollected customer payments from Federal sources (expired)	172,338.68
7440	Obligated balance, end of year	-523,300.35
8690	Outlays from new discretionary authority	1,192,962.69
8693	Outlays from discretionary balances	260,539.76
8800	Federal sources	-93,368.29
8840	Non-Federal sources	4,103.75
8896	Portion of offsetting collections (cash) credited to expired accounts	44,921.51
9000	Outlays	1,364,237.91
9502	Unpaid obligation, end of year	397,202.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 12-46- /X -0200 -020-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-46,394,795.80
1000	4801	C	E									X		U		N	1		43,088,029.31
1000	4901	C	B									X		U		N	1		-624,683.30
1000	4901	C	E									X		U		N	1		577,880.00
1000	4902	C	E					DISC	BAL			X		U		N			3,853,569.79
															Line Number Total:				500,000.00
2140	4201	D	B											U		N	1		47,805,858.15
2140	4801	C	B									X		U		N	1		-46,394,795.80
2140	4901	C	B									X		U		N	1		-624,683.30
															Line Number Total:				786,379.05
2210	4871	D	E									X		U		N			1,300,052.00
2210	4971	D	E									X		U		N			13,501.00
															Line Number Total:				1,313,553.00
2440	4610	C	E											U		N			1,599,932.05
7240	4801	C	B									X		U		N	1		46,394,795.80
7240	4901	C	B									X		U		N	1		624,683.30
															Line Number Total:				47,019,479.10
7320	4902	C	E					DISC	BAL			X		U		N			-3,853,569.79
7440	4801	C	E											U		N	1		43,088,029.31
7440	4871	D	E											U		N			-1,300,052.00
7440	4901	C	E											U		N	1		577,880.00
7440	4971	D	E											U		N			-13,501.00
															Line Number Total:				42,352,356.31
8693	4902	C	E					DISC	BAL			X		U		N			3,853,569.79
9000	4902	C	E					DISC	BAL			X		U		N			3,853,569.79
9502	4801	C	E											U		N	1		43,088,029.31
9502	4871	D	E											U		N			-1,300,052.00
9502	4901	C	E											U		N	1		577,880.00
9502	4971	D	E											U		N			-13,501.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 12-46- /X -0200 -020-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	42,352,356.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 13-46- /X -0200 -020-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-6,824,522.31
1000	4801	C	E									X		U		N	1		5,838,971.31
1000	4902	C	E					DISC	BAL			X		U		N			985,551.00
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		6,824,523.01
2140	4801	C	B									X		U		N	1		-6,824,522.31
															Line Number Total:				0.70
2440	4450	C	E											U		N			0.70
7240	4801	C	B									X		U		N	1		6,824,522.31
7320	4902	C	E					DISC	BAL			X		U		N			-985,551.00
7440	4801	C	E											U		N	1		5,838,971.31
8693	4902	C	E					DISC	BAL			X		U		N			985,551.00
9000	4902	C	E					DISC	BAL			X		U		N			985,551.00
9502	4801	C	E											U		N	1		5,838,971.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-48,281,064.78
1000	4801	C	E									X		U		N	1		40,800,035.02
1000	4802	C	B					DISC	BAL			X		U		N	1		-54,823,749.59
1000	4802	C	E					DISC	BAL			X		U		N	1		58,491,583.59
1000	4881	C	E									X		U		N			808,219.38
1000	4901	C	B									X		U		N	1		-1,133,914.39
1000	4901	C	E									X		U		N	1		50,923.75
1000	4902	C	E					DISC	NEW			X		U		N			7,149,136.13
															Line Number Total:				3,061,169.11
2140	4201	D	B											U		N	1		119,365,280.85
2140	4222	D	B			F		DISC				X		U		N	1		596,728.60
2140	4801	C	B									X		U		N	1		-48,281,064.78
2140	4802	C	B					DISC	BAL			X		U		N	1		-54,823,749.59
2140	4901	C	B									X		U		N	1		-1,133,914.39
															Line Number Total:				15,723,280.69
2210	4871	D	E									X		U		N			886,121.69
2210	4971	D	E									X		U		N			3,488.42
															Line Number Total:				889,610.11
2440	4450	C	E											U		N			18,050,280.69
2440	4610	C	E											U		N			40,467,942.41
															Line Number Total:				58,518,223.10
4000	4119	D	E	P				DISC				X	X	U		N	1		45,384,938.47
4100	4175	C	E	P				DISC		46	0200	X		U		N			-704,148.00
5800	4222	D	B			F		DISC				X		U		N	1		-596,728.60
5800	4222	D	E			F		DISC				X		U		N	1		596,728.60
5800	4266	D	E					DISC				X		U		N			409.26
5800	4972	D	E			X		DISC				X		U		N			285,301.68
															Line Number Total:				285,710.94
7240	4801	C	B									X		U		N	1		48,281,064.78
7240	4901	C	B									X		U		N	1		1,133,914.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				49,414,979.17
7320	4802	C	B					DISC	BAL			X		U		N	1		54,823,749.59
7320	4802	C	E					DISC	BAL			X		U		N	1		-58,491,583.59
7320	4902	C	E					DISC	NEW			X		U		N			-7,149,136.13
															Line Number Total:				-10,816,970.13
7440	4801	C	E											U		N	1		40,800,035.02
7440	4871	D	E											U		N			-886,121.69
7440	4881	C	E											U		N			808,219.38
7440	4901	C	E											U		N	1		50,923.75
7440	4971	D	E											U		N			-3,488.42
															Line Number Total:				40,769,568.04
8690	4902	C	E					DISC	NEW			X		U		N			497,865.84
8693	4802	C	B					DISC	BAL			X		U		N	1		-54,823,749.59
8693	4802	C	E					DISC	BAL			X		U		N	1		58,491,583.59
8693	4902	C	E					DISC	BAL			X		U		N			6,651,270.29
															Line Number Total:				10,319,104.29
8800	4222	D	B			F		DISC				X		U		N	1		596,728.60
8800	4222	D	E			F		DISC				X		U		N	1		-596,728.60
															Line Number Total:				0.00
8840	4266	D	E					DISC				X		U		N			-409.26
8840	4972	D	E			X		DISC				X		U		N			-285,301.68
															Line Number Total:				-285,710.94
9000	4222	D	B			F		DISC				X		U		N	1		596,728.60
9000	4222	D	E			F		DISC				X		U		N	1		-596,728.60
9000	4266	D	E					DISC				X		U		N			-409.26
9000	4802	C	B					DISC	BAL			X		U		N	1		-54,823,749.59
9000	4802	C	E					DISC	BAL			X		U		N	1		58,491,583.59
9000	4902	C	E					DISC	NEW			X		U		N			7,149,136.13
9000	4972	D	E			X		DISC				X		U		N			-285,301.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				10,531,259.19
9502	4801	C	E											U		N	1		40,800,035.02
9502	4871	D	E											U		N			-886,121.69
9502	4881	C	E											U		N			808,219.38
9502	4901	C	E											U		N	1		50,923.75
9502	4971	D	E											U		N			-3,488.42
															Line Number Total:				40,769,568.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 69-46- /X -0200 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-3,572,719.09
1000	4801	C	E									X		U		N	1		2,231,240.09
1000	4901	C	B									X		U		N	1		-1,242,982.22
1000	4901	C	E									X		U		N	1		1,242,982.22
1000	4902	C	E					DISC	BAL			X		U		N			488,822.32
															Line Number Total:				-852,656.68
2140	4201	D	B											U		N	1		9,996,601.12
2140	4801	C	B									X		U		N	1		-3,572,719.09
2140	4901	C	B									X		U		N	1		-1,242,982.22
															Line Number Total:				5,180,899.81
2210	4871	D	E									X		U		N			124,408.60
2440	4450	C	E											U		N			5,305,308.41
2440	4610	C	E											U		N			852,656.68
															Line Number Total:				6,157,965.09
7240	4801	C	B									X		U		N	1		3,572,719.09
7240	4901	C	B									X		U		N	1		1,242,982.22
															Line Number Total:				4,815,701.31
7320	4902	C	E					DISC	BAL			X		U		N			-488,822.32
7440	4801	C	E											U		N	1		2,231,240.09
7440	4871	D	E											U		N			-124,408.60
7440	4901	C	E											U		N	1		1,242,982.22
															Line Number Total:				3,349,813.71
8693	4902	C	E					DISC	BAL			X		U		N			488,822.32
9000	4902	C	E					DISC	BAL			X		U		N			488,822.32
9502	4801	C	E											U		N	1		2,231,240.09
9502	4871	D	E											U		N			-124,408.60
9502	4901	C	E											U		N	1		1,242,982.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 69-46- /X -0200 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	3,349,813.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 86-46- /X -0200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-19,783,762.59
1000	4801	C	E									X		U		N	1		17,757,302.35
1000	4902	C	E					DISC	BAL			X		U		N			2,226,460.24
															Line Number Total:				200,000.00
2140	4201	D	B											U		N	1		22,157,946.61
2140	4801	C	B									X		U		N	1		-19,783,762.59
															Line Number Total:				2,374,184.02
2210	4871	D	E									X		U		N			15,734.63
2440	4450	C	E											U		N			15,736.65
2440	4510	C	E		A									U		N			200,000.00
2440	4610	C	E											U		N			713,330.00
2440	4700	C	E											U		N			1,965,000.00
															Line Number Total:				2,894,066.65
4200	4175	D	E	P				DISC		46	0200	X		U		N			704,148.00
7240	4801	C	B									X		U		N	1		19,783,762.59
7320	4902	C	E					DISC	BAL			X		U		N			-2,226,460.24
7440	4801	C	E											U		N	1		17,757,302.35
7440	4871	D	E											U		N			-15,734.63
															Line Number Total:				17,741,567.72
8693	4902	C	E					DISC	BAL			X		U		N			2,226,460.24
9000	4902	C	E					DISC	BAL			X		U		N			2,226,460.24
9502	4801	C	E											U		N	1		17,757,302.35
9502	4871	D	E											U		N			-15,734.63
															Line Number Total:				17,741,567.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 96-46- /X -0200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,222,059.40
1000	4801	C	E									X		U		N	1		1,093,832.34
1000	4902	C	E					DISC	NEW			X		U		N			130,820.29
															Line Number Total:				2,593.23
2140	4201	D	B											U		N	1		1,231,604.94
2140	4801	C	B									X		U		N	1		-1,222,059.40
															Line Number Total:				9,545.54
2440	4610	C	E											U		N			5,958.28
2440	4700	C	E											U		N			994.03
															Line Number Total:				6,952.31
7240	4801	C	B									X		U		N	1		1,222,059.40
7320	4902	C	E					DISC	NEW			X		U		N			-130,820.29
7440	4801	C	E											U		N	1		1,093,832.34
8690	4902	C	E					DISC	NEW			X		U		N			130,820.29
9000	4902	C	E					DISC	NEW			X		U		N			130,820.29
9502	4801	C	E											U		N	1		1,093,832.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 309-00-0200

1000	Total new obligations	2,911,105.66
2140	Unobligated balance carried forward, start of year	24,074,289.81
2210	Resources available from recoveries of prior year obligations	2,343,306.34
2440	Unobligated balance carried forward, end of year	69,177,139.90
4000	Appropriation	45,384,938.47
4100	Transferred to other accounts [Treas Acct]	-704,148.00
4200	Transferred from other accounts [Treas Acct]	704,148.00
5800	Offsetting collections (cash)	285,710.94
7240	Obligated balance, start of year	129,080,503.88
7320	Total outlays (gross)	-18,502,193.77
7440	Obligated balance, end of year	111,146,109.43
8690	Outlays from new discretionary authority	628,686.13
8693	Outlays from discretionary balances	17,873,507.64
8800	Federal sources	0.00
8840	Non-Federal sources	-285,710.94
9000	Outlays	18,216,482.83
9502	Unpaid obligation, end of year	111,146,109.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Miscellaneous Trust Funds [Appalachian Regional Commission]
Budget Account Id: 309-00-9971 Treasury Account Id: 46- - /X -8090 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-81,566.36
1000	4801	D	E									X		U		N	7		-28,203.85
1000	4802	D	B					MAND	BAL			X		U		N	7		82.02
1000	4802	D	E					MAND	BAL			X		U		N	7		-82.02
1000	4881	C	E									X		U		N			161,233.97
1000	4901	C	B									X		U		N	7		-231,587.51
1000	4901	C	E									X		U		N	7		25,380.29
1000	4902	C	E					MAND	NEW			X		U		N			1,927,015.71
															Line Number Total:				1,772,272.25
2140	4201	D	B											U		N	7		1,873,860.46
2140	4222	D	B			F		MAND				X		U		N	7		49,324.77
2140	4801	C	B									X		U		N	7		-81,566.36
2140	4802	D	B					MAND	BAL			X		U		N	7		82.02
2140	4901	C	B									X		U		N	7		-231,587.51
															Line Number Total:				1,610,113.38
2210	4971	D	E									X		U		N			2,539.01
2440	4620	C	E											U		N			1,740,728.14
6026	4114	D	E	P				MAND				X		U		N	7		1,881,000.00
6900	4222	D	B			F		MAND				X		U		N	7		-49,324.77
6900	4252	D	E			F		MAND				X		U		N			49,324.77
6900	4972	D	E			F		MAND				X		U		N			19,348.00
															Line Number Total:				19,348.00
7240	4801	C	B									X		U		N	7		81,566.36
7240	4901	C	B									X		U		N	7		231,587.51
															Line Number Total:				313,153.87
7320	4802	D	B					MAND	BAL			X		U		N	7		-82.02
7320	4802	D	E					MAND	BAL			X		U		N	7		82.02
7320	4902	C	E					MAND	NEW			X		U		N			-1,927,015.71
															Line Number Total:				-1,927,015.71
7440	4801	D	E											U		N	7		-28,203.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Miscellaneous Trust Funds [Appalachian Regional Commission]
Budget Account Id: 309-00-9971 Treasury Account Id: 46- - /X -8090 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E											U		N			161,233.97
7440	4901	C	E											U		N	7		25,380.29
7440	4971	D	E											U		N			-2,539.01
															Line Number Total:				155,871.40
8697	4902	C	E					MAND	NEW			X		U		N			1,927,015.71
8698	4802	D	B					MAND	BAL			X		U		N	7		82.02
8698	4802	D	E					MAND	BAL			X		U		N	7		-82.02
															Line Number Total:				0.00
8800	4222	D	B			F		MAND				X		U		N	7		49,324.77
8800	4252	D	E			F		MAND				X		U		N			-49,324.77
8800	4972	D	E			F		MAND				X		U		N			-19,348.00
															Line Number Total:				-19,348.00
9000	4222	D	B			F		MAND				X		U		N	7		49,324.77
9000	4252	D	E			F		MAND				X		U		N			-49,324.77
9000	4802	D	B					MAND	BAL			X		U		N	7		82.02
9000	4802	D	E					MAND	BAL			X		U		N	7		-82.02
9000	4902	C	E					MAND	NEW			X		U		N			1,927,015.71
9000	4972	D	E			F		MAND				X		U		N			-19,348.00
															Line Number Total:				1,907,667.71
9502	4801	D	E											U		N	7		-28,203.85
9502	4881	C	E											U		N			161,233.97
9502	4901	C	E											U		N	7		25,380.29
9502	4971	D	E											U		N			-2,539.01
															Line Number Total:				155,871.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Miscellaneous Trust Funds [Appalachian Regional Commission]
Budget Account Id: 309-00-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 309-00-9971

1000	Total new obligations	1,772,272.25
2140	Unobligated balance carried forward, start of year	1,610,113.38
2210	Resources available from recoveries of prior year obligations	2,539.01
2440	Unobligated balance carried forward, end of year	1,740,728.14
6026	Appropriation (trust fund)	1,881,000.00
6900	Offsetting collections (cash)	19,348.00
7240	Obligated balance, start of year	313,153.87
7320	Total outlays (gross)	-1,927,015.71
7440	Obligated balance, end of year	155,871.40
8697	Outlays from new mandatory authority	1,927,015.71
8698	Outlays from mandatory balances	0.00
8800	Federal sources	-19,348.00
9000	Outlays	1,907,667.71
9502	Unpaid obligation, end of year	155,871.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /04 -3200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		19,716.04
7340	4801	C	B									X		E		N	1		-19,716.04
7340	4801	C	E									X		E		N	1		19,716.04
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		19,716.04
9502	4801	C	E											E		N	1		19,716.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /05 -3200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		28,160.82
7340	4801	C	B									X			E		N	1		-28,160.82
7340	4801	C	E									X			E		N	1		28,160.82
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		28,160.82
9502	4801	C	E												E		N	1		28,160.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /06 -3200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		103,345.83
7320	4902	C	E					DISC				X		E		N			-1,649.00
7340	4801	C	B									X		E		N	1		-103,345.83
7340	4801	C	E									X		E		N	1		101,696.83
7340	4902	C	E					DISC				X		E		N			1,649.00
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		101,696.83
8693	4902	C	E					DISC				X		E		N			1,649.00
9000	4902	C	E					DISC				X		E		N			1,649.00
9502	4801	C	E											E		N	1		101,696.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /07 -3200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		263,275.30
7240	4901	C	B									X			E		N	1		73,577.99
																Line Number Total:				336,853.29
7320	4902	C	E					DISC				X			E		N			-138,975.34
7340	4801	C	B									X			E		N	1		-263,275.30
7340	4801	C	E									X			E		N	1		193,669.55
7340	4871	D	E									X			E		N			-14,264.15
7340	4901	C	B									X			E		N	1		-73,577.99
7340	4901	C	E									X			E		N	1		4,208.40
7340	4902	C	E					DISC				X			E		N			138,975.34
																Line Number Total:				-14,264.15
7440	4801	C	E												E		N	1		193,669.55
7440	4871	D	E												E		N			-14,264.15
7440	4901	C	E												E		N	1		4,208.40
																Line Number Total:				183,613.80
8693	4902	C	E					DISC				X			E		N			138,975.34
9000	4902	C	E					DISC				X			E		N			138,975.34
9502	4801	C	E												E		N	1		193,669.55
9502	4871	D	E												E		N			-14,264.15
9502	4901	C	E												E		N	1		4,208.40
																Line Number Total:				183,613.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /08 -3200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		567,147.30
7240	4901	C	B									X		E			N	1		237,733.27
																Line Number Total:				804,880.57
7320	4902	C	E					DISC				X		E			N			-422,958.12
7340	4801	C	B									X		E			N	1		-567,147.30
7340	4801	C	E									X		E			N	1		336,152.77
7340	4871	D	E									X		E			N			-204,785.09
7340	4881	C	E									X		E			N			185,565.09
7340	4901	C	B									X		E			N	1		-237,733.27
7340	4901	C	E									X		E			N	1		45,769.68
7340	4902	C	E					DISC				X		E			N			422,958.12
																Line Number Total:				-19,220.00
7440	4801	C	E											E			N	1		336,152.77
7440	4871	D	E											E			N			-204,785.09
7440	4881	C	E											E			N			185,565.09
7440	4901	C	E											E			N	1		45,769.68
																Line Number Total:				362,702.45
8693	4902	C	E					DISC				X		E			N			422,958.12
9000	4902	C	E					DISC				X		E			N			422,958.12
9502	4801	C	E											E			N	1		336,152.77
9502	4871	D	E											E			N			-204,785.09
9502	4881	C	E											E			N			185,565.09
9502	4901	C	E											E			N	1		45,769.68
																Line Number Total:				362,702.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /09 -3200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		240,228.12
1000	4802	C	E					DISC				X		U		Y	1		14,000.00
1000	4901	C	E									X		U		Y	1		159,776.70
1000	4902	C	E					DISC				X		U		Y			1,077,383.78
															Line Number Total:				1,491,388.60
2398	4610	C	E											U		Y			-23,962.40
2398	4700	C	E											U		Y			-3,700.00
															Line Number Total:				-27,662.40
4000	4119	D	E	P				DISC				X	X	U		Y	1		6,150,000.00
7320	4802	C	E					DISC				X		U		Y	1		-14,000.00
7320	4902	C	E					DISC				X		U		Y			-1,077,383.78
															Line Number Total:				-1,091,383.78
7440	4801	C	E											U		Y	1		240,228.12
7440	4901	C	E											U		Y	1		159,776.70
															Line Number Total:				400,004.82
8690	4802	C	E					DISC				X		U		Y	1		14,000.00
8690	4902	C	E					DISC				X		U		Y			1,077,383.78
															Line Number Total:				1,091,383.78
9000	4802	C	E					DISC				X		U		Y	1		14,000.00
9000	4902	C	E					DISC				X		U		Y			1,077,383.78
															Line Number Total:				1,091,383.78
9502	4801	C	E											U		Y	1		240,228.12
9502	4901	C	E											U		Y	1		159,776.70
															Line Number Total:				400,004.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 310-00-3200

1000	Total new obligations	1,491,388.60
2398	Unobligated balance expiring or withdrawn	-27,662.40
4000	Appropriation	6,150,000.00
7240	Obligated balance, start of year	1,292,956.55
7320	Total outlays (gross)	-1,654,966.24
7340	Adjustments in expired accounts (net)	-33,484.15
7440	Obligated balance, end of year	1,095,894.76
8690	Outlays from new discretionary authority	1,091,383.78
8693	Outlays from discretionary balances	563,582.46
9000	Outlays	1,654,966.24
9502	Unpaid obligation, end of year	1,095,894.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-25,454.69
1000	4801	C	E									X		U		N	7		30,820.85
1000	4901	C	B									X		U		N	7		-82,114.86
1000	4901	C	E									X		U		N	7		8,590.95
1000	4902	C	E					MAND	NEW			X		U		N			1,568,979.14
															Line Number Total:				1,500,821.39
2140	4201	D	B											U		N	7		67,597,362.15
2140	4801	C	B									X		U		N	7		-25,454.69
2140	4901	C	B									X		U		N	7		-82,114.86
															Line Number Total:				67,489,792.60
2440	4620	C	E											U		N			66,831,474.10
6026	4114	D	E	P				MAND				X		U		N	7		842,476.33
6900	4972	D	E			X		MAND				X		U		N			26.56
7240	4801	C	B									X		U		N	7		25,454.69
7240	4901	C	B									X		U		N	7		82,114.86
															Line Number Total:				107,569.55
7320	4902	C	E					MAND	NEW			X		U		N			-1,568,979.14
															Line Number Total:				-1,568,979.14
7440	4801	C	E											U		N	7		30,820.85
7440	4901	C	E											U		N	7		8,590.95
															Line Number Total:				39,411.80
8697	4902	C	E					MAND	NEW			X		U		N			842,476.33
8698	4902	C	E					MAND	BAL			X		U		N			726,502.81
8840	4972	D	E			X		MAND				X		U		N			-26.56
9000	4902	C	E					MAND	NEW			X		U		N			1,568,979.14
9000	4972	D	E			X		MAND				X		U		N			-26.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				1,568,952.58
9201	1610	D	B									X			U		N			66,562,962.20
9202	1610	D	E												U		N			64,971,466.91
9502	4801	C	E												U		N	7		30,820.85
9502	4901	C	E												U		N	7		8,590.95
																Line Number Total:				39,411.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account Id: 313-00-8281 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 313-00-8281

1000	Total new obligations	1,500,821.39
2140	Unobligated balance carried forward, start of year	67,489,792.60
2440	Unobligated balance carried forward, end of year	66,831,474.10
6026	Appropriation (trust fund)	842,476.33
6900	Offsetting collections (cash)	26.56
7240	Obligated balance, start of year	107,569.55
7320	Total outlays (gross)	-1,568,979.14
7440	Obligated balance, end of year	39,411.80
8697	Outlays from new mandatory authority	842,476.33
8698	Outlays from mandatory balances	726,502.81
8840	Non-Federal sources	-26.56
9000	Outlays	1,568,952.58
9201	Total investments, start of year: Federal securities: Par value	66,562,962.20
9202	Total investments, end of year: Federal securities: Par value	64,971,466.91
9502	Unpaid obligation, end of year	39,411.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /04 -0206 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,886,685.02
7320	4802	C	B					DISC				X		E		N	1		10,789.06
7320	4802	C	E					DISC				X		E		N	1		-10,547.31
7320	4902	C	E					DISC				X		E		N			-3,957.17
7320	4982	C	E					DISC				X		E		N			-1,148.80
															Line Number Total:				-4,864.22
7340	4801	C	B									X		E		N	1		-1,886,685.02
7340	4801	C	E									X		E		N	1		561,836.76
7340	4802	C	B					DISC				X		E		N	1		-10,789.06
7340	4802	C	E					DISC				X		E		N	1		10,547.31
7340	4871	D	E									X		E		N			-6,190.86
7340	4901	D	E									X		E		N	1		-19.10
7340	4902	C	E					DISC				X		E		N			3,957.17
7340	4982	C	E					DISC				X		E		N			1,148.80
															Line Number Total:				-1,326,194.00
7440	4801	C	E											E		N	1		561,836.76
7440	4871	D	E											E		N			-6,190.86
7440	4901	D	E											E		N	1		-19.10
															Line Number Total:				555,626.80
8693	4802	C	B					DISC				X		E		N	1		-10,789.06
8693	4802	C	E					DISC				X		E		N	1		10,547.31
8693	4902	C	E					DISC				X		E		N			3,957.17
8693	4982	C	E					DISC				X		E		N			1,148.80
															Line Number Total:				4,864.22
9000	4802	C	B					DISC				X		E		N	1		-10,789.06
9000	4802	C	E					DISC				X		E		N	1		10,547.31
9000	4902	C	E					DISC				X		E		N			3,957.17
9000	4982	C	E					DISC				X		E		N			1,148.80
															Line Number Total:				4,864.22
9502	4801	C	E											E		N	1		561,836.76
9502	4871	D	E											E		N			-6,190.86
9502	4901	D	E											E		N	1		-19.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /04 -0206 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			555,626.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /05 -0206 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,701,240.14
7320	4802	C	B					DISC				X		E		N	1		12,565.30
7320	4802	C	E					DISC				X		E		N	1		-6,498.91
7320	4902	D	E					DISC				X		E		N			483.72
7320	4982	C	E					DISC				X		E		N			-7,720.00
															Line Number Total:				-1,169.89
7340	4801	C	B									X		E		N	1		-1,701,240.14
7340	4801	C	E									X		E		N	1		1,706,559.25
7340	4802	C	B					DISC				X		E		N	1		-12,565.30
7340	4802	C	E					DISC				X		E		N	1		6,498.91
7340	4871	D	E									X		E		N			-73,364.26
7340	4881	C	E									X		E		N			3,590.00
7340	4901	D	E									X		E		N	1		-564.00
7340	4902	D	E					DISC				X		E		N			-483.72
7340	4982	C	E					DISC				X		E		N			7,720.00
															Line Number Total:				-63,849.26
7440	4801	C	E											E		N	1		1,706,559.25
7440	4871	D	E											E		N			-73,364.26
7440	4881	C	E											E		N			3,590.00
7440	4901	D	E											E		N	1		-564.00
															Line Number Total:				1,636,220.99
8693	4802	C	B					DISC				X		E		N	1		-12,565.30
8693	4802	C	E					DISC				X		E		N	1		6,498.91
8693	4902	D	E					DISC				X		E		N			-483.72
8693	4982	C	E					DISC				X		E		N			7,720.00
															Line Number Total:				1,169.89
9000	4802	C	B					DISC				X		E		N	1		-12,565.30
9000	4802	C	E					DISC				X		E		N	1		6,498.91
9000	4902	D	E					DISC				X		E		N			-483.72
9000	4982	C	E					DISC				X		E		N			7,720.00
															Line Number Total:				1,169.89
9502	4801	C	E											E		N	1		1,706,559.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /05 -0206 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											E		N			-73,364.26
9502	4881	C	E											E		N			3,590.00
9502	4901	D	E											E		N	1		-564.00
															Line Number Total:				1,636,220.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /06 -0206 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-2,358.81
7240	4801	C	B									X		E		N	1		3,282,189.14
7240	4901	C	B									X		E		N	1		10,736.60
															Line Number Total:				3,290,566.93
7320	4802	C	B					DISC				X		E		N	1		13,950.35
7320	4802	C	E					DISC				X		E		N	1		-13,771.38
7320	4902	C	E					DISC				X		E		N			-814,973.20
7320	4982	C	E					DISC				X		E		N			-3,993.81
															Line Number Total:				-818,788.04
7340	4801	C	B									X		E		N	1		-3,282,189.14
7340	4801	C	E									X		E		N	1		2,445,881.75
7340	4802	C	B					DISC				X		E		N	1		-13,950.35
7340	4802	C	E					DISC				X		E		N	1		13,771.38
7340	4871	D	E									X		E		N			-36,600.02
7340	4881	C	E									X		E		N			15,016.73
7340	4901	C	B									X		E		N	1		-10,736.60
7340	4901	C	E									X		E		N	1		1,902.57
7340	4902	C	E					DISC				X		E		N			814,973.20
7340	4982	C	E					DISC				X		E		N			3,993.81
															Line Number Total:				-47,936.67
7410	4251	D	B			F		DISC				X		E		N	1		2,358.81
7410	4251	D	E			F		DISC				X		E		N	1		-2,358.81
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	1		-2,358.81
7440	4801	C	E											E		N	1		2,445,881.75
7440	4871	D	E											E		N			-36,600.02
7440	4881	C	E											E		N			15,016.73
7440	4901	C	E											E		N	1		1,902.57
															Line Number Total:				2,423,842.22
8693	4802	C	B					DISC				X		E		N	1		-13,950.35
8693	4802	C	E					DISC				X		E		N	1		13,771.38
8693	4902	C	E					DISC				X		E		N			814,973.20
8693	4982	C	E					DISC				X		E		N			3,993.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /06 -0206 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				818,788.04
8840	4972	D	E			X		DISC				X		E		N			-6,057.95
8896	4972	D	E			X		DISC				X		E		N			6,057.95
9000	4802	C	B					DISC				X		E		N	1		-13,950.35
9000	4802	C	E					DISC				X		E		N	1		13,771.38
9000	4902	C	E					DISC				X		E		N			814,973.20
9000	4972	D	E			X		DISC				X		E		N			-6,057.95
9000	4982	C	E					DISC				X		E		N			3,993.81
															Line Number Total:				812,730.09
9502	4801	C	E											E		N	1		2,445,881.75
9502	4871	D	E											E		N			-36,600.02
9502	4881	C	E											E		N			15,016.73
9502	4901	C	E											E		N	1		1,902.57
															Line Number Total:				2,426,201.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /07 -0206 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-22,640.10
7240	4801	C	B									X		E		N	1		8,247,335.61
7240	4901	C	B									X		E		N	1		198,193.13
															Line Number Total:				8,422,888.64
7320	4802	C	B					DISC				X		E		N	1		16,204.59
7320	4802	C	E					DISC				X		E		N	1		-10,860.36
7320	4902	C	E					DISC				X		E		N			-1,565,182.56
7320	4982	C	E					DISC				X		E		N			-127,302.32
															Line Number Total:				-1,687,140.65
7340	4801	C	B									X		E		N	1		-8,247,335.61
7340	4801	C	E									X		E		N	1		6,680,016.63
7340	4802	C	B					DISC				X		E		N	1		-16,204.59
7340	4802	C	E					DISC				X		E		N	1		10,860.36
7340	4871	D	E									X		E		N			-238,920.41
7340	4881	C	E									X		E		N			115,782.99
7340	4901	C	B									X		E		N	1		-198,193.13
7340	4901	C	E									X		E		N	1		78,901.90
7340	4902	C	E					DISC				X		E		N			1,565,182.56
7340	4971	D	E									X		E		N			-260.85
7340	4981	C	E									X		E		N			1,033.63
7340	4982	C	E					DISC				X		E		N			127,302.32
															Line Number Total:				-121,834.20
7410	4251	D	B			F		DISC				X		E		N	1		22,640.10
7410	4251	D	E			F		DISC				X		E		N	1		-5,923.57
															Line Number Total:				16,716.53
7440	4251	D	E			F		DISC						E		N	1		-5,923.57
7440	4801	C	E											E		N	1		6,680,016.63
7440	4871	D	E											E		N			-238,920.41
7440	4881	C	E											E		N			115,782.99
7440	4901	C	E											E		N	1		78,901.90
7440	4971	D	E											E		N			-260.85
7440	4981	C	E											E		N			1,033.63
															Line Number Total:				6,630,630.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /07 -0206 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-16,204.59
8693	4802	C	E					DISC				X		E		N	1		10,860.36
8693	4902	C	E					DISC				X		E		N			1,565,182.56
8693	4982	C	E					DISC				X		E		N			127,302.32
															Line Number Total:				1,687,140.65
8800	4252	D	E			F		DISC				X		E		N			-16,716.53
8840	4972	D	E			X		DISC				X		E		N			-8,279.13
8896	4252	D	E			F		DISC				X		E		N			16,716.53
8896	4972	D	E			X		DISC				X		E		N			8,279.13
															Line Number Total:				24,995.66
9000	4252	D	E			F		DISC				X		E		N			-16,716.53
9000	4802	C	B					DISC				X		E		N	1		-16,204.59
9000	4802	C	E					DISC				X		E		N	1		10,860.36
9000	4902	C	E					DISC				X		E		N			1,565,182.56
9000	4972	D	E			X		DISC				X		E		N			-8,279.13
9000	4982	C	E					DISC				X		E		N			127,302.32
															Line Number Total:				1,662,144.99
9502	4801	C	E											E		N	1		6,680,016.63
9502	4871	D	E											E		N			-238,920.41
9502	4881	C	E											E		N			115,782.99
9502	4901	C	E											E		N	1		78,901.90
9502	4971	D	E											E		N			-260.85
9502	4981	C	E											E		N			1,033.63
															Line Number Total:				6,636,553.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /08 -0206 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		74,515,563.92
7240	4901	C	B									X		E		N	1		12,541,812.40
															Line Number Total:				87,057,376.32
7320	4802	C	B					DISC				X		E		N	1		173,169.65
7320	4802	C	E					DISC				X		E		N	1		-142,851.76
7320	4902	C	E					DISC				X		E		N			-37,906,950.50
7320	4982	C	E					DISC				X		E		N			-7,693,576.53
															Line Number Total:				-45,570,209.14
7340	4801	C	B									X		E		N	1		-74,515,563.92
7340	4801	C	E									X		E		N	1		46,944,913.34
7340	4802	C	B					DISC				X		E		N	1		-173,169.65
7340	4802	C	E					DISC				X		E		N	1		142,851.76
7340	4871	D	E									X		E		N			-17,527,427.04
7340	4881	C	E									X		E		N			11,108,573.64
7340	4901	C	B									X		E		N	1		-12,541,812.40
7340	4901	C	E									X		E		N	1		2,801,414.95
7340	4902	C	E					DISC				X		E		N			37,906,950.50
7340	4971	D	E									X		E		N			-36,284.31
7340	4981	C	E									X		E		N			5,295.37
7340	4982	C	E					DISC				X		E		N			7,693,576.53
															Line Number Total:				1,809,318.77
7440	4801	C	E											E		N	1		46,944,913.34
7440	4871	D	E											E		N			-17,527,427.04
7440	4881	C	E											E		N			11,108,573.64
7440	4901	C	E											E		N	1		2,801,414.95
7440	4971	D	E											E		N			-36,284.31
7440	4981	C	E											E		N			5,295.37
															Line Number Total:				43,296,485.95
8693	4802	C	B					DISC				X		E		N	1		-173,169.65
8693	4802	C	E					DISC				X		E		N	1		142,851.76
8693	4902	C	E					DISC				X		E		N			37,906,950.50
8693	4982	C	E					DISC				X		E		N			7,693,576.53
															Line Number Total:				45,570,209.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /08 -0206 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E			X		DISC				X		E		N			-1,219,322.58
8896	4972	D	E			X		DISC				X		E		N			1,219,322.58
9000	4802	C	B					DISC				X		E		N	1		-173,169.65
9000	4802	C	E					DISC				X		E		N	1		142,851.76
9000	4902	C	E					DISC				X		E		N			37,906,950.50
9000	4972	D	E			X		DISC				X		E		N			-1,219,322.58
9000	4982	C	E					DISC				X		E		N			7,693,576.53
															Line Number Total:				44,350,886.56
9502	4801	C	E											E		N	1		46,944,913.34
9502	4871	D	E											E		N			-17,527,427.04
9502	4881	C	E											E		N			11,108,573.64
9502	4901	C	E											E		N	1		2,801,414.95
9502	4971	D	E											E		N			-36,284.31
9502	4981	C	E											E		N			5,295.37
															Line Number Total:				43,296,485.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /09 -0206 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		83,554,296.90
1000	4802	C	E					DISC				X		U		Y	1		41,398.15
1000	4901	C	E									X		U		Y	1		2,351,727.12
1000	4902	C	E					DISC				X		U		Y			122,091,604.94
															Line Number Total:				208,039,027.11
2398	4510	C	E		A									U		Y			-3,056,533.00
2398	4610	C	E											U		Y			-73,423,074.11
2398	4700	C	E											U		Y			-5,064,665.78
															Line Number Total:				-81,544,272.89
5500	4119	D	E	D				DISC				X		U		Y	1		289,583,300.00
7320	4802	C	E					DISC				X		U		Y	1		-41,398.15
7320	4902	C	E					DISC				X		U		Y			-122,091,604.94
															Line Number Total:				-122,133,003.09
7440	4801	C	E											U		Y	1		83,554,296.90
7440	4901	C	E											U		Y	1		2,351,727.12
															Line Number Total:				85,906,024.02
8690	4802	C	E					DISC				X		U		Y	1		41,398.15
8690	4902	C	E					DISC				X		U		Y			122,091,604.94
															Line Number Total:				122,133,003.09
9000	4802	C	E					DISC				X		U		Y	1		41,398.15
9000	4902	C	E					DISC				X		U		Y			122,091,604.94
															Line Number Total:				122,133,003.09
9502	4801	C	E											U		Y	1		83,554,296.90
9502	4901	C	E											U		Y	1		2,351,727.12
															Line Number Total:				85,906,024.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-3,095,893.91
1000	4801	C	E									X		U		N	1		2,888,575.83
1000	4802	D	B					DISC	BAL			X		U		N	1		1,121.86
1000	4802	D	E					DISC	BAL			X		U		N	1		-1,121.86
1000	4881	C	E									X		U		N			172,133.60
1000	4901	C	B									X		U		N	1		-43,004.74
1000	4901	C	E									X		U		N	1		42,943.34
1000	4902	C	E					DISC	BAL			X		U		N			986,623.63
1000	4982	C	E					DISC	BAL			X		U		N			3,890.35
															Line Number Total:				955,268.10
2140	4201	D	B											U		N	1		3,820,430.25
2140	4251	D	B			F		DISC				X		U		N	1		2,615,145.84
2140	4801	C	B									X		U		N	1		-3,095,893.91
2140	4802	D	B					DISC	BAL			X		U		N	1		1,121.86
2140	4901	C	B									X		U		N	1		-43,004.74
															Line Number Total:				3,297,799.30
2210	4871	D	E									X		U		N			262,960.58
2440	4450	C	E											U		N			4,042,050.68
2440	4700	C	E											U		N			121,304.80
															Line Number Total:				4,163,355.48
5800	4252	D	E			F		DISC				X		U		N			399,971.51
5800	4266	D	E					DISC				X		U		N			13,059.70
5800	4972	D	E			X		DISC				X		U		N			1,925.00
															Line Number Total:				414,956.21
5810	4251	D	B			F		DISC				X		U		N	1		-2,615,145.84
5810	4251	D	E			F		DISC				X		U		N	1		2,424,174.33
															Line Number Total:				-190,971.51
7240	4251	D	B			F		DISC				X		U		N	1		-2,615,145.84
7240	4801	C	B									X		U		N	1		3,095,893.91
7240	4901	C	B									X		U		N	1		43,004.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				523,752.81
7320	4802	D	B					DISC	BAL			X		U		N	1		-1,121.86
7320	4802	D	E					DISC	BAL			X		U		N	1		1,121.86
7320	4902	C	E					DISC	BAL			X		U		N			-986,623.63
7320	4982	C	E					DISC	BAL			X		U		N			-3,890.35
															Line Number Total:				-990,513.98
7440	4251	D	E			F		DISC						U		N	1		-2,424,174.33
7440	4801	C	E											U		N	1		2,888,575.83
7440	4871	D	E											U		N			-262,960.58
7440	4881	C	E											U		N			172,133.60
7440	4901	C	E											U		N	1		42,943.34
															Line Number Total:				416,517.86
8693	4802	D	B					DISC	BAL			X		U		N	1		1,121.86
8693	4802	D	E					DISC	BAL			X		U		N	1		-1,121.86
8693	4902	C	E					DISC	BAL			X		U		N			986,623.63
8693	4982	C	E					DISC	BAL			X		U		N			3,890.35
															Line Number Total:				990,513.98
8800	4252	D	E			F		DISC				X		U		N			-399,971.51
8840	4266	D	E					DISC				X		U		N			-13,059.70
8840	4972	D	E			X		DISC				X		U		N			-1,925.00
															Line Number Total:				-14,984.70
9000	4252	D	E			F		DISC				X		U		N			-399,971.51
9000	4266	D	E					DISC				X		U		N			-13,059.70
9000	4802	D	B					DISC	BAL			X		U		N	1		1,121.86
9000	4802	D	E					DISC	BAL			X		U		N	1		-1,121.86
9000	4902	C	E					DISC	BAL			X		U		N			986,623.63
9000	4972	D	E			X		DISC				X		U		N			-1,925.00
9000	4982	C	E					DISC	BAL			X		U		N			3,890.35
															Line Number Total:				575,557.77
9502	4801	C	E											U		N	1		2,888,575.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											U		N			-262,960.58
9502	4881	C	E											U		N			172,133.60
9502	4901	C	E											U		N	1		42,943.34
															Line Number Total:				2,840,692.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -8286 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-75,011.49
1000	4801	C	E									X		U		N	7		72,174.04
1000	4902	C	E					DISC	BAL			X		U		N			2,837.45
															Line Number Total:				0.00
2140	4201	D	B											U		N	7		298,901.09
2140	4801	C	B									X		U		N	7		-75,011.49
															Line Number Total:				223,889.60
2440	4450	C	E											U		N			219,889.60
2440	4610	C	E											U		N			4,000.00
															Line Number Total:				223,889.60
7240	4801	C	B									X		U		N	7		75,011.49
7320	4902	C	E					DISC	BAL			X		U		N			-2,837.45
7440	4801	C	E											U		N	7		72,174.04
8693	4902	C	E					DISC	BAL			X		U		N			2,837.45
9000	4902	C	E					DISC	BAL			X		U		N			2,837.45
9502	4801	C	E											U		N	7		72,174.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -03 /04 -0206 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		258,117.98
7340	4801	C	B									X			E		N	1		-258,117.98
7340	4801	C	E									X			E		N	1		258,117.98
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		258,117.98
9502	4801	C	E												E		N	1		258,117.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -04 /05 -0206 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		93,522.33
7340	4801	C	B									X		E		N	1		-93,522.33
7340	4801	C	E									X		E		N	1		93,522.33
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		93,522.33
9502	4801	C	E											E		N	1		93,522.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -05 /06 -0206 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		117,177.21
7340	4801	C	B									X		E		N	1		-117,177.21
7340	4801	C	E									X		E		N	1		117,177.21
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		117,177.21
9502	4801	C	E											E		N	1		117,177.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -06 /07 -0206 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		95,035.58
7340	4801	C	B									X			E		N	1		-95,035.58
7340	4801	C	E									X			E		N	1		95,035.58
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		95,035.58
9502	4801	C	E												E		N	1		95,035.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -07 /08 -0206 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-1,091,219.45
7240	4801	C	B									X		E		N	1		413,338.20
															Line Number Total:				-677,881.25
7320	4902	C	E					DISC				X		E		N			-223,375.73
7320	4982	C	E					DISC				X		E		N			-15,568.68
															Line Number Total:				-238,944.41
7340	4801	C	B									X		E		N	1		-413,338.20
7340	4801	C	E									X		E		N	1		183,784.85
7340	4871	D	E									X		E		N			-2,010.92
7340	4881	C	E									X		E		N			208.46
7340	4901	D	E									X		E		N	1		-6,692.60
7340	4902	C	E					DISC				X		E		N			223,375.73
7340	4971	D	E									X		E		N			-38.66
7340	4981	C	E									X		E		N			0.21
7340	4982	C	E					DISC				X		E		N			15,568.68
															Line Number Total:				857.55
7410	4251	D	B			F		DISC				X		E		N	1		1,091,219.45
7410	4251	D	E			F		DISC				X		E		N	1		-286,917.68
															Line Number Total:				804,301.77
7440	4251	D	E			F		DISC						E		N	1		-286,917.68
7440	4801	C	E											E		N	1		183,784.85
7440	4871	D	E											E		N			-2,010.92
7440	4881	C	E											E		N			208.46
7440	4901	D	E											E		N	1		-6,692.60
7440	4971	D	E											E		N			-38.66
7440	4981	C	E											E		N			0.21
															Line Number Total:				-111,666.34
8693	4902	C	E					DISC				X		E		N			223,375.73
8693	4982	C	E					DISC				X		E		N			15,568.68
															Line Number Total:				238,944.41
8800	4252	D	E			F		DISC				X		E		N			-804,301.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -07 /08 -0206 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E			X		DISC				X		E		N			-208.67
8896	4252	D	E			F		DISC				X		E		N			804,301.77
8896	4972	D	E			X		DISC				X		E		N			208.67
															Line Number Total:				804,510.44
9000	4252	D	E			F		DISC				X		E		N			-804,301.77
9000	4902	C	E					DISC				X		E		N			223,375.73
9000	4972	D	E			X		DISC				X		E		N			-208.67
9000	4982	C	E					DISC				X		E		N			15,568.68
															Line Number Total:				-565,566.03
9502	4801	C	E											E		N	1		183,784.85
9502	4871	D	E											E		N			-2,010.92
9502	4881	C	E											E		N			208.46
9502	4901	D	E											E		N	1		-6,692.60
9502	4971	D	E											E		N			-38.66
9502	4981	C	E											E		N			0.21
															Line Number Total:				175,251.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -08 /09 -0206 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-65,175.00
1000	4801	C	E									X		U		Y	1		1,392,940.36
1000	4901	C	E									X		U		Y	1		650.00
1000	4902	C	E					DISC				X		U		Y			396,566.00
															Line Number Total:				1,724,981.36
2140	4201	D	B											U		Y	1		1,964,000.00
2140	4251	D	B			F		DISC				X		U		Y	1		1,230,000.00
2140	4801	C	B									X		U		Y	1		-65,175.00
															Line Number Total:				3,128,825.00
2398	4510	D	E		A									U		Y			1,776,225.00
2398	4610	C	E											U		Y			-3,016,078.72
2398	4700	C	E											U		Y			-363,989.92
															Line Number Total:				-1,603,843.64
5810	4251	D	B			F		DISC				X		U		Y	1		-1,230,000.00
5810	4251	D	E			F		DISC				X		U		Y	1		1,430,000.00
															Line Number Total:				200,000.00
7240	4251	D	B			F		DISC				X		U		Y	1		-1,230,000.00
7240	4801	C	B									X		U		Y	1		65,175.00
															Line Number Total:				-1,164,825.00
7320	4902	C	E					DISC				X		U		Y			-396,566.00
7440	4251	D	E			F		DISC						U		Y	1		-1,430,000.00
7440	4801	C	E											U		Y	1		1,392,940.36
7440	4901	C	E											U		Y	1		650.00
															Line Number Total:				-36,409.64
8693	4902	C	E					DISC				X		U		Y			396,566.00
9000	4902	C	E					DISC				X		U		Y			396,566.00
9502	4801	C	E											U		Y	1		1,392,940.36
9502	4901	C	E											U		Y	1		650.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -08 /09 -0206 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	1,393,590.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 514-00-0206

1000	Total new obligations	210,719,276.57
2140	Unobligated balance carried forward, start of year	6,650,513.90
2210	Resources available from recoveries of prior year obligations	262,960.58
2398	Unobligated balance expiring or withdrawn	-83,148,116.53
2440	Unobligated balance carried forward, end of year	4,387,245.08
5500	Advance appropriation	289,583,300.00
5800	Offsetting collections (cash)	414,956.21
5810	Change in uncollected customer payments from Federal sources (unexpired)	9,028.49
7240	Obligated balance, start of year	101,678,668.20
7320	Total outlays (gross)	-171,844,036.87
7340	Adjustments in expired accounts (net)	250,362.19
7410	Change in uncollected customer payments from Federal sources (expired)	821,018.30
7440	Obligated balance, end of year	141,353,299.32
8690	Outlays from new discretionary authority	122,133,003.09
8693	Outlays from discretionary balances	49,711,033.78
8800	Federal sources	-1,220,989.81
8840	Non-Federal sources	-1,248,853.03
8896	Portion of offsetting collections (cash) credited to expired accounts	2,054,886.63
9000	Outlays	169,374,194.03
9502	Unpaid obligation, end of year	145,502,673.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting Capital Improvements
Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-16,537,767.22
1000	4801	C	E									X		U		N	1		16,794,827.01
1000	4802	D	B					DISC	BAL			X		U		N	1		8,787.00
1000	4802	D	E					DISC	BAL			X		U		N	1		-8,787.00
1000	4881	C	E									X		U		N			51,310.93
1000	4901	C	B									X		U		N	1		-291,857.24
1000	4901	C	E									X		U		N	1		451,129.79
1000	4902	C	E					DISC	BAL			X		U		N			3,867,291.10
1000	4982	C	E					DISC	BAL			X		U		N			530,637.57
															Line Number Total:				4,865,571.94
2140	4201	D	B											U		N	1		31,191,073.98
2140	4801	C	B									X		U		N	1		-16,537,767.22
2140	4802	D	B					DISC	BAL			X		U		N	1		8,787.00
2140	4901	C	B									X		U		N	1		-291,857.24
															Line Number Total:				14,370,236.52
2210	4871	D	E									X		U		N			579,558.20
2210	4971	D	E									X		U		N			1,414.03
															Line Number Total:				580,972.23
2440	4510	C	E		A									U		N			10,765,528.49
2440	4610	C	E											U		N			2,282,621.40
2440	4700	C	E											U		N			356,945.94
															Line Number Total:				13,405,095.83
5500	4119	D	E	D				DISC				X		U		N	1		3,298,913.00
5800	4972	D	E			X		DISC				X		U		N			20,546.02
7240	4801	C	B									X		U		N	1		16,537,767.22
7240	4901	C	B									X		U		N	1		291,857.24
															Line Number Total:				16,829,624.46
7320	4802	D	B					DISC	BAL			X		U		N	1		-8,787.00
7320	4802	D	E					DISC	BAL			X		U		N	1		8,787.00
7320	4902	C	E					DISC	BAL			X		U		N			-3,867,291.10
7320	4982	C	E					DISC	BAL			X		U		N			-530,637.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting Capital Improvements
Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-4,397,928.67
7440	4801	C	E											U		N	1		16,794,827.01
7440	4871	D	E											U		N			-579,558.20
7440	4881	C	E											U		N			51,310.93
7440	4901	C	E											U		N	1		451,129.79
7440	4971	D	E											U		N			-1,414.03
															Line Number Total:				16,716,295.50
8693	4802	D	B					DISC	BAL			X		U		N	1		8,787.00
8693	4802	D	E					DISC	BAL			X		U		N	1		-8,787.00
8693	4902	C	E					DISC	BAL			X		U		N			3,867,291.10
8693	4982	C	E					DISC	BAL			X		U		N			530,637.57
															Line Number Total:				4,397,928.67
8840	4972	D	E			X		DISC				X		U		N			-20,546.02
9000	4802	D	B					DISC	BAL			X		U		N	1		8,787.00
9000	4802	D	E					DISC	BAL			X		U		N	1		-8,787.00
9000	4902	C	E					DISC	BAL			X		U		N			3,867,291.10
9000	4972	D	E			X		DISC				X		U		N			-20,546.02
9000	4982	C	E					DISC	BAL			X		U		N			530,637.57
															Line Number Total:				4,377,382.65
9502	4801	C	E											U		N	1		16,794,827.01
9502	4871	D	E											U		N			-579,558.20
9502	4881	C	E											U		N			51,310.93
9502	4901	C	E											U		N	1		451,129.79
9502	4971	D	E											U		N			-1,414.03
															Line Number Total:				16,716,295.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting Capital Improvements
Budget Account Id: 514-00-0204 Treasury Account Id: 95- -05 /06 -0204 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		43,866.79
7240	4901	C	B									X		E		N	1		36,117.74
															Line Number Total:				79,984.53
7320	4802	D	B					DISC				X		E		N	1		-1,027.68
7320	4802	D	E					DISC				X		E		N	1		1,027.68
7320	4982	C	E					DISC				X		E		N			-31,470.41
															Line Number Total:				-31,470.41
7340	4801	C	B									X		E		N	1		-43,866.79
7340	4801	C	E									X		E		N	1		43,866.79
7340	4802	D	B					DISC				X		E		N	1		1,027.68
7340	4802	D	E					DISC				X		E		N	1		-1,027.68
7340	4871	D	E									X		E		N			-31,470.41
7340	4901	C	B									X		E		N	1		-36,117.74
7340	4901	C	E									X		E		N	1		36,117.74
7340	4982	C	E					DISC				X		E		N			31,470.41
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		43,866.79
7440	4871	D	E											E		N			-31,470.41
7440	4901	C	E											E		N	1		36,117.74
															Line Number Total:				48,514.12
8693	4802	D	B					DISC				X		E		N	1		1,027.68
8693	4802	D	E					DISC				X		E		N	1		-1,027.68
8693	4982	C	E					DISC				X		E		N			31,470.41
															Line Number Total:				31,470.41
9000	4802	D	B					DISC				X		E		N	1		1,027.68
9000	4802	D	E					DISC				X		E		N	1		-1,027.68
9000	4982	C	E					DISC				X		E		N			31,470.41
															Line Number Total:				31,470.41
9502	4801	C	E											E		N	1		43,866.79
9502	4871	D	E											E		N			-31,470.41
9502	4901	C	E											E		N	1		36,117.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting Capital Improvements
Budget Account Id: 514-00-0204 Treasury Account Id: 95- -05 /06 -0204 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	48,514.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting Capital Improvements
Budget Account Id: 514-00-0204 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 514-00-0204

1000	Total new obligations	4,865,571.94
2140	Unobligated balance carried forward, start of year	14,370,236.52
2210	Resources available from recoveries of prior year obligations	580,972.23
2440	Unobligated balance carried forward, end of year	13,405,095.83
5500	Advance appropriation	3,298,913.00
5800	Offsetting collections (cash)	20,546.02
7240	Obligated balance, start of year	16,909,608.99
7320	Total outlays (gross)	-4,429,399.08
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	16,764,809.62
8693	Outlays from discretionary balances	4,429,399.08
8840	Non-Federal sources	-20,546.02
9000	Outlays	4,408,853.06
9502	Unpaid obligation, end of year	16,764,809.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting to Cuba
Budget Account Id: 514-00-0208 Treasury Account Id: 95- - /X -0208 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-2,299,630.30
1000	4801	C	E									X		U		N	1		2,143,871.53
1000	4901	C	E									X		U		N	1		62,250.00
1000	4902	C	E					DISC	BAL			X		U		N			99,600.00
															Line Number Total:				6,091.23
2140	4201	D	B											U		N	1		2,305,721.53
2140	4801	C	B									X		U		N	1		-2,299,630.30
															Line Number Total:				6,091.23
7240	4801	C	B									X		U		N	1		2,299,630.30
7320	4902	C	E					DISC	BAL			X		U		N			-99,600.00
7440	4801	C	E											U		N	1		2,143,871.53
7440	4901	C	E											U		N	1		62,250.00
															Line Number Total:				2,206,121.53
8693	4902	C	E					DISC	BAL			X		U		N			99,600.00
9000	4902	C	E					DISC	BAL			X		U		N			99,600.00
9502	4801	C	E											U		N	1		2,143,871.53
9502	4901	C	E											U		N	1		62,250.00
															Line Number Total:				2,206,121.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting to Cuba
Budget Account Id: 514-00-0208 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 514-00-0208

1000	Total new obligations	6,091.23
2140	Unobligated balance carried forward, start of year	6,091.23
7240	Obligated balance, start of year	2,299,630.30
7320	Total outlays (gross)	-99,600.00
7440	Obligated balance, end of year	2,206,121.53
8693	Outlays from discretionary balances	99,600.00
9000	Outlays	99,600.00
9502	Unpaid obligation, end of year	2,206,121.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Buying Power Maintenance
Budget Account Id: 514-00-1147 Treasury Account Id: 95- - /X -1147 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		400,000.00
2440	4450	C	E											U		N			400,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Buying Power Maintenance
Budget Account Id: 514-00-1147 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 514-00-1147

2140	Unobligated balance carried forward, start of year	400,000.00
2440	Unobligated balance carried forward, end of year	400,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Foreign Service National Separation Liability Trust Fund
Budget Account Id: 514-00-8285 Treasury Account Id: 95- - /X -8285 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-187,161.62
1000	4801	C	E									X		U		N	7		233,945.69
1000	4902	C	E					DISC	BAL			X		U		N			66,338.68
															Line Number Total:				113,122.75
2140	4201	D	B											U		N	7		4,759,887.64
2140	4801	C	B									X		U		N	7		-187,161.62
															Line Number Total:				4,572,726.02
2440	4620	C	E											U		N			4,459,603.27
7240	4801	C	B									X		U		N	7		187,161.62
7320	4902	C	E					DISC	BAL			X		U		N			-66,338.68
7440	4801	C	E											U		N	7		233,945.69
8693	4902	C	E					DISC	BAL			X		U		N			66,338.68
9000	4902	C	E					DISC	BAL			X		U		N			66,338.68
9502	4801	C	E											U		N	7		233,945.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Foreign Service National Separation Liability Trust Fund
Budget Account Id: 514-00-8285 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 514-00-8285

1000	Total new obligations	113,122.75
2140	Unobligated balance carried forward, start of year	4,572,726.02
2440	Unobligated balance carried forward, end of year	4,459,603.27
7240	Obligated balance, start of year	187,161.62
7320	Total outlays (gross)	-66,338.68
7440	Obligated balance, end of year	233,945.69
8693	Outlays from discretionary balances	66,338.68
9000	Outlays	66,338.68
9502	Unpaid obligation, end of year	233,945.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Central Intelligence Agency
Budget Bureau: Central Intelligence Agency
Budget Account: Payment to Central Intelligence Agency Retirement and Disability
Budget Account Id: 316-00-3400 Treasury Account Id: 56- - /09 -3400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND				X		U		Y			279,200,000.00
6000	4119	D	E	P				MAND				X		U		Y	1		279,200,000.00
7320	4902	C	E					MAND				X		U		Y			-279,200,000.00
8697	4902	C	E					MAND				X		U		Y			279,200,000.00
9000	4902	C	E					MAND				X		U		Y			279,200,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Central Intelligence Agency
Budget Bureau: Central Intelligence Agency
Budget Account: Payment to Central Intelligence Agency Retirement and Disability
Budget Account Id: 316-00-3400 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 316-00-3400

1000	Total new obligations	279,200,000.00
6000	Appropriation	279,200,000.00
7320	Total outlays (gross)	-279,200,000.00
8697	Outlays from new mandatory authority	279,200,000.00
9000	Outlays	279,200,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /04 -3850 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		55,817.82
7340	4801	C	B									X		E		N	1		-55,817.82
7340	4801	C	E									X		E		N	1		55,817.82
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		55,817.82
9502	4801	C	E											E		N	1		55,817.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /05 -3850 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		21,720.31
7240	4901	C	B									X		E		N	1		4,500.00
															Line Number Total:				26,220.31
7340	4801	C	B									X		E		N	1		-21,720.31
7340	4801	C	E									X		E		N	1		26,220.31
7340	4871	D	E									X		E		N			-4,500.00
7340	4901	C	B									X		E		N	1		-4,500.00
															Line Number Total:				-4,500.00
7440	4801	C	E											E		N	1		26,220.31
7440	4871	D	E											E		N			-4,500.00
															Line Number Total:				21,720.31
9502	4801	C	E											E		N	1		26,220.31
9502	4871	D	E											E		N			-4,500.00
															Line Number Total:				21,720.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /06 -3850 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		57,219.45
7340	4801	C	B									X		E		N	1		-57,219.45
7340	4801	C	E									X		E		N	1		57,219.45
7340	4871	D	E									X		E		N			-16,000.00
															Line Number Total:				-16,000.00
7440	4801	C	E											E		N	1		57,219.45
7440	4871	D	E											E		N			-16,000.00
															Line Number Total:				41,219.45
9502	4801	C	E											E		N	1		57,219.45
9502	4871	D	E											E		N			-16,000.00
															Line Number Total:				41,219.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /07 -3850 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		83,856.65
7240	4901	C	B									X		E		N	1		48,898.71
															Line Number Total:				132,755.36
7320	4802	C	B					DISC				X		E		N	1		59,000.00
7320	4802	C	E					DISC				X		E		N	1		-59,000.00
7320	4902	C	E					DISC				X		E		N			-47,379.41
															Line Number Total:				-47,379.41
7340	4801	C	B									X		E		N	1		-83,856.65
7340	4801	C	E									X		E		N	1		66,500.20
7340	4802	C	B					DISC				X		E		N	1		-59,000.00
7340	4802	C	E					DISC				X		E		N	1		59,000.00
7340	4871	D	E									X		E		N			-22,980.00
7340	4881	C	E									X		E		N			14,133.15
7340	4901	C	B									X		E		N	1		-48,898.71
7340	4901	C	E									X		E		N	1		18,875.75
7340	4902	C	E					DISC				X		E		N			47,379.41
															Line Number Total:				-8,846.85
7440	4801	C	E											E		N	1		66,500.20
7440	4871	D	E											E		N			-22,980.00
7440	4881	C	E											E		N			14,133.15
7440	4901	C	E											E		N	1		18,875.75
															Line Number Total:				76,529.10
8693	4802	C	B					DISC				X		E		N	1		-59,000.00
8693	4802	C	E					DISC				X		E		N	1		59,000.00
8693	4902	C	E					DISC				X		E		N			47,379.41
															Line Number Total:				47,379.41
9000	4802	C	B					DISC				X		E		N	1		-59,000.00
9000	4802	C	E					DISC				X		E		N	1		59,000.00
9000	4902	C	E					DISC				X		E		N			47,379.41
															Line Number Total:				47,379.41
9502	4801	C	E											E		N	1		66,500.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /07 -3850 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											E		N			-22,980.00
9502	4881	C	E											E		N			14,133.15
9502	4901	C	E											E		N	1		18,875.75
															Line Number Total:				76,529.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /08 -3850 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		845,640.88
7240	4901	C	B									X		E		N	1		684,145.38
															Line Number Total:				1,529,786.26
7320	4802	C	B					DISC				X		E		N	1		28.00
7320	4902	C	E					DISC				X		E		N			-1,132,868.07
															Line Number Total:				-1,132,840.07
7340	4801	C	B									X		E		N	1		-845,640.88
7340	4801	C	E									X		E		N	1		320,536.11
7340	4802	C	B					DISC				X		E		N	1		-28.00
7340	4871	D	E									X		E		N			-24,525.19
7340	4881	C	E									X		E		N			94,894.91
7340	4901	C	B									X		E		N	1		-684,145.38
7340	4901	C	E									X		E		N	1		20,459.54
7340	4902	C	E					DISC				X		E		N			1,132,868.07
															Line Number Total:				14,419.18
7440	4801	C	E											E		N	1		320,536.11
7440	4871	D	E											E		N			-24,525.19
7440	4881	C	E											E		N			94,894.91
7440	4901	C	E											E		N	1		20,459.54
															Line Number Total:				411,365.37
8693	4802	C	B					DISC				X		E		N	1		-28.00
8693	4902	C	E					DISC				X		E		N			1,132,868.07
															Line Number Total:				1,132,840.07
9000	4802	C	B					DISC				X		E		N	1		-28.00
9000	4902	C	E					DISC				X		E		N			1,132,868.07
															Line Number Total:				1,132,840.07
9502	4801	C	E											E		N	1		320,536.11
9502	4871	D	E											E		N			-24,525.19
9502	4881	C	E											E		N			94,894.91
9502	4901	C	E											E		N	1		20,459.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /08 -3850 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			411,365.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /09 -3850 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		1,533,975.87
1000	4901	C	E									X			U		Y	1		166,471.24
1000	4902	C	E					DISC				X			U		Y			1,502,340.79
																Line Number Total:				3,202,787.90
2398	4610	C	E												U		Y			-780,816.10
2398	4700	C	E												U		Y			-500.00
																Line Number Total:				-781,316.10
4000	4119	D	E	P				DISC				X		X	U		Y	1		9,263,204.00
7320	4902	C	E					DISC				X			U		Y			-1,502,340.79
7440	4801	C	E												U		Y	1		1,533,975.87
7440	4901	C	E												U		Y	1		166,471.24
																Line Number Total:				1,700,447.11
8690	4902	C	E					DISC				X			U		Y			1,502,340.79
9000	4902	C	E					DISC				X			U		Y			1,502,340.79
9502	4801	C	E												U		Y	1		1,533,975.87
9502	4901	C	E												U		Y	1		166,471.24
																Line Number Total:				1,700,447.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /X -3851 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		844,145.00
2440	4610	C	E											U		N			844,145.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 510-00-3850

1000	Total new obligations	3,202,787.90
2140	Unobligated balance carried forward, start of year	844,145.00
2398	Unobligated balance expiring or withdrawn	-781,316.10
2440	Unobligated balance carried forward, end of year	844,145.00
4000	Appropriation	9,263,204.00
7240	Obligated balance, start of year	1,801,799.20
7320	Total outlays (gross)	-2,682,560.27
7340	Adjustments in expired accounts (net)	-14,927.67
7440	Obligated balance, end of year	2,307,099.16
8690	Outlays from new discretionary authority	1,502,340.79
8693	Outlays from discretionary balances	1,180,219.48
9000	Outlays	2,682,560.27
9502	Unpaid obligation, end of year	2,307,099.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Payment to the Christopher Columbus Fellowship Foundation
Budget Account Id: 465-00-0100 Treasury Account Id: 76- - /X -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,061.41
1000	4801	C	E									X		U		N	1		8,862.26
1000	4901	C	B									X		U		N	1		-26,299.11
1000	4901	C	E									X		U		N	1		6,974.40
1000	4902	C	E					DISC	NEW			X		U		N			78,502.72
															Line Number Total:				66,978.86
2140	4201	D	B											U		N	1		80,941.05
2140	4801	C	B									X		U		N	1		-1,061.41
2140	4901	C	B									X		U		N	1		-26,299.11
															Line Number Total:				53,580.53
2210	4871	D	E									X		U		N			15.89
2440	4450	C	E											U		N			3,596.42
2440	4610	C	E											U		N			241,081.14
															Line Number Total:				244,677.56
4000	4119	D	E	P				DISC				X	X	U		N	1		600,000.00
7240	4801	C	B									X		U		N	1		1,061.41
7240	4901	C	B									X		U		N	1		26,299.11
															Line Number Total:				27,360.52
7320	4902	C	E					DISC	NEW			X		U		N			-78,502.72
															Line Number Total:				-78,502.72
7440	4801	C	E											U		N	1		8,862.26
7440	4871	D	E											U		N			-15.89
7440	4901	C	E											U		N	1		6,974.40
															Line Number Total:				15,820.77
8690	4902	C	E					DISC	NEW			X		U		N			62,923.13
8693	4902	C	E					DISC	BAL			X		U		N			15,579.59
9000	4902	C	E					DISC	NEW			X		U		N			78,502.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Payment to the Christopher Columbus Fellowship Foundation
Budget Account Id: 465-00-0100 Treasury Account Id: 76- - /X -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				78,502.72
9502	4801	C	E											U		N	1		8,862.26
9502	4871	D	E											U		N			-15.89
9502	4901	C	E											U		N	1		6,974.40
															Line Number Total:				15,820.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Payment to the Christopher Columbus Fellowship Foundation
Budget Account Id: 465-00-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 465-00-0100

1000	Total new obligations	66,978.86
2140	Unobligated balance carried forward, start of year	53,580.53
2210	Resources available from recoveries of prior year obligations	15.89
2440	Unobligated balance carried forward, end of year	244,677.56
4000	Appropriation	600,000.00
7240	Obligated balance, start of year	27,360.52
7320	Total outlays (gross)	-78,502.72
7440	Obligated balance, end of year	15,820.77
8690	Outlays from new discretionary authority	62,923.13
8693	Outlays from discretionary balances	15,579.59
9000	Outlays	78,502.72
9502	Unpaid obligation, end of year	15,820.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Christopher Columbus Fellowship Foundation
Budget Account Id: 465-00-8187 Treasury Account Id: 76- - /X -8187 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N	7		643,114.05
2440	4620	C	E												U		N			643,187.59
6026	4114	D	E	P				MAND				X			U		N	7		73.54
9202	1610	D	E												U		N			618,858.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Christopher Columbus Fellowship Foundation
Budget Account Id: 465-00-8187 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 465-00-8187

2140	Unobligated balance carried forward, start of year	643,114.05
2440	Unobligated balance carried forward, end of year	643,187.59
6026	Appropriation (trust fund)	73.54
9202	Total investments, end of year: Federal securities: Par value	618,858.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /04 -2600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		18,920.43
7340	4801	C	B									X		E		N	1		-18,920.43
7340	4801	C	E									X		E		N	1		18,920.43
7340	4871	D	E									X		E		N			-18,920.43
															Line Number Total:				-18,920.43
7440	4801	C	E											E		N	1		18,920.43
7440	4871	D	E											E		N			-18,920.43
															Line Number Total:				0.00
9502	4801	C	E											E		N	1		18,920.43
9502	4871	D	E											E		N			-18,920.43
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /05 -2600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		24.01
7340	4801	C	B									X			E		N	1		-24.01
7340	4801	C	E									X			E		N	1		24.01
7340	4871	D	E									X			E		N			-24.01
																Line Number Total:				-24.01
7440	4801	C	E												E		N	1		24.01
7440	4871	D	E												E		N			-24.01
																Line Number Total:				0.00
9502	4801	C	E												E		N	1		24.01
9502	4871	D	E												E		N			-24.01
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /06 -2600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		106,088.53
7320	4902	C	E					DISC				X		E		N			-459.00
7340	4801	C	B									X		E		N	1		-106,088.53
7340	4801	C	E									X		E		N	1		106,088.53
7340	4871	D	E									X		E		N			-45.00
7340	4902	C	E					DISC				X		E		N			459.00
															Line Number Total:				414.00
7440	4801	C	E											E		N	1		106,088.53
7440	4871	D	E											E		N			-45.00
															Line Number Total:				106,043.53
8693	4902	C	E					DISC				X		E		N			459.00
9000	4902	C	E					DISC				X		E		N			459.00
9502	4801	C	E											E		N	1		106,088.53
9502	4871	D	E											E		N			-45.00
															Line Number Total:				106,043.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /07 -2600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		105,438.14
7340	4801	C	B									X		E		N	1		-105,438.14
7340	4801	C	E									X		E		N	1		105,438.14
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		105,438.14
9502	4801	C	E											E		N	1		105,438.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /08 -2600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		99,254.81
7240	4901	C	B									X		E			N	1		90,655.63
																Line Number Total:				189,910.44
7320	4902	C	E					DISC				X		E			N			-209,612.50
7340	4801	C	B									X		E			N	1		-99,254.81
7340	4801	C	E									X		E			N	1		77,506.56
7340	4871	D	E									X		E			N			-16,575.00
7340	4881	C	E									X		E			N			16,575.00
7340	4901	C	B									X		E			N	1		-90,655.63
7340	4901	C	E									X		E			N	1		40,000.00
7340	4902	C	E					DISC				X		E			N			209,612.50
																Line Number Total:				137,208.62
7440	4801	C	E											E			N	1		77,506.56
7440	4871	D	E											E			N			-16,575.00
7440	4881	C	E											E			N			16,575.00
7440	4901	C	E											E			N	1		40,000.00
																Line Number Total:				117,506.56
8693	4902	C	E					DISC				X		E			N			209,612.50
9000	4902	C	E					DISC				X		E			N			209,612.50
9502	4801	C	E											E			N	1		77,506.56
9502	4871	D	E											E			N			-16,575.00
9502	4881	C	E											E			N			16,575.00
9502	4901	C	E											E			N	1		40,000.00
																Line Number Total:				117,506.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /09 -2600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		32,764.10
1000	4901	C	E									X			U		Y	1		47,137.04
1000	4902	C	E					DISC				X			U		Y			277,561.83
																Line Number Total:				357,462.97
2398	4610	C	E												U		Y			-528,270.03
4000	4119	D	E	P				DISC				X		X	U		Y	1		885,733.00
7320	4902	C	E					DISC				X			U		Y			-277,561.83
7440	4801	C	E												U		Y	1		32,764.10
7440	4901	C	E												U		Y	1		47,137.04
																Line Number Total:				79,901.14
8690	4902	C	E					DISC				X			U		Y			277,561.83
9000	4902	C	E					DISC				X			U		Y			277,561.83
9502	4801	C	E												U		Y	1		32,764.10
9502	4901	C	E												U		Y	1		47,137.04
																Line Number Total:				79,901.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /X -2600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		1,912.78
2440	4450	C	E											U		N			1,912.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 323-00-2600

1000	Total new obligations	357,462.97
2140	Unobligated balance carried forward, start of year	1,912.78
2398	Unobligated balance expiring or withdrawn	-528,270.03
2440	Unobligated balance carried forward, end of year	1,912.78
4000	Appropriation	885,733.00
7240	Obligated balance, start of year	420,381.55
7320	Total outlays (gross)	-487,633.33
7340	Adjustments in expired accounts (net)	118,678.18
7440	Obligated balance, end of year	408,889.37
8690	Outlays from new discretionary authority	277,561.83
8693	Outlays from discretionary balances	210,071.50
9000	Outlays	487,633.33
9502	Unpaid obligation, end of year	408,889.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /04 -1900 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X			E		N	1		60,511.45
7340	4901	C	B									X			E		N	1		-60,511.45
7340	4901	C	E									X			E		N	1		60,511.45
																Line Number Total:				0.00
7440	4901	C	E												E		N	1		60,511.45
9502	4901	C	E												E		N	1		60,511.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /05 -1900 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X			E		N	1		260,560.45
7320	4902	C	E					DISC				X			E		N			-5,143.09
7340	4901	C	B									X			E		N	1		-260,560.45
7340	4901	C	E									X			E		N	1		260,560.45
7340	4902	C	E					DISC				X			E		N			5,143.09
																Line Number Total:				5,143.09
7440	4901	C	E												E		N	1		260,560.45
8693	4902	C	E					DISC				X			E		N			5,143.09
9000	4902	C	E					DISC				X			E		N			5,143.09
9502	4901	C	E												E		N	1		260,560.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /06 -1900 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		218,870.41
7240	4901	C	B									X			E		N	1		15,018.01
																Line Number Total:				233,888.42
7340	4801	C	B									X			E		N	1		-218,870.41
7340	4801	C	E									X			E		N	1		218,870.41
7340	4901	C	B									X			E		N	1		-15,018.01
7340	4901	C	E									X			E		N	1		15,018.01
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		218,870.41
7440	4901	C	E												E		N	1		15,018.01
																Line Number Total:				233,888.42
9502	4801	C	E												E		N	1		218,870.41
9502	4901	C	E												E		N	1		15,018.01
																Line Number Total:				233,888.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /07 -1900 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		216,843.76
7240	4901	C	B									X		E		N	1		214,013.07
															Line Number Total:				430,856.83
7320	4902	C	E					DISC				X		E		N			-33,245.00
7320	4982	C	E					DISC				X		E		N			-197.38
															Line Number Total:				-33,442.38
7340	4801	C	B									X		E		N	1		-216,843.76
7340	4801	C	E									X		E		N	1		202,565.76
7340	4871	D	E									X		E		N			-1,445.97
7340	4881	C	E									X		E		N			2,965.34
7340	4901	C	B									X		E		N	1		-214,013.07
7340	4901	C	E									X		E		N	1		197,013.07
7340	4902	C	E					DISC				X		E		N			33,245.00
7340	4982	C	E					DISC				X		E		N			197.38
															Line Number Total:				3,683.75
7440	4801	C	E											E		N	1		202,565.76
7440	4871	D	E											E		N			-1,445.97
7440	4881	C	E											E		N			2,965.34
7440	4901	C	E											E		N	1		197,013.07
															Line Number Total:				401,098.20
8693	4902	C	E					DISC				X		E		N			33,245.00
8693	4982	C	E					DISC				X		E		N			197.38
															Line Number Total:				33,442.38
8840	4972	D	E			X		DISC				X		E		N			-1,350.95
8896	4972	D	E			X		DISC				X		E		N			1,350.95
9000	4902	C	E					DISC				X		E		N			33,245.00
9000	4972	D	E			X		DISC				X		E		N			-1,350.95
9000	4982	C	E					DISC				X		E		N			197.38
															Line Number Total:				32,091.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /07 -1900 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E											E		N	1		202,565.76
9502	4871	D	E											E		N			-1,445.97
9502	4881	C	E											E		N			2,965.34
9502	4901	C	E											E		N	1		197,013.07
															Line Number Total:				401,098.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /08 -1900 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		884,203.93
7240	4901	C	B									X		E			N	1		365,342.90
																Line Number Total:				1,249,546.83
7320	4902	C	E					DISC				X		E			N			-772,300.37
7340	4801	C	B									X		E			N	1		-884,203.93
7340	4801	C	E									X		E			N	1		525,509.00
7340	4871	D	E									X		E			N			-188,204.26
7340	4881	C	E									X		E			N			163,787.10
7340	4901	C	B									X		E			N	1		-365,342.90
7340	4901	D	E									X		E			N	1		-3,603.00
7340	4902	C	E					DISC				X		E			N			772,300.37
7340	4981	C	E									X		E			N			8,019.24
																Line Number Total:				28,261.62
7440	4801	C	E											E			N	1		525,509.00
7440	4871	D	E											E			N			-188,204.26
7440	4881	C	E											E			N			163,787.10
7440	4901	D	E											E			N	1		-3,603.00
7440	4981	C	E											E			N			8,019.24
																Line Number Total:				505,508.08
8693	4902	C	E					DISC				X		E			N			772,300.37
9000	4902	C	E					DISC				X		E			N			772,300.37
9502	4801	C	E											E			N	1		525,509.00
9502	4871	D	E											E			N			-188,204.26
9502	4881	C	E											E			N			163,787.10
9502	4901	D	E											E			N	1		-3,603.00
9502	4981	C	E											E			N			8,019.24
																Line Number Total:				505,508.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /09 -1900 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		306,908.15
1000	4901	C	E									X		U		Y	1		1,413.22
1000	4902	C	E					DISC				X		U		Y			1,540,753.52
															Line Number Total:				1,849,074.89
2398	4610	C	E											U		Y			-1,748,657.96
2398	4700	C	E											U		Y			-40,913.15
															Line Number Total:				-1,789,571.11
4000	4119	D	E	P				DISC				X	X	U		Y	1		8,460,000.00
7320	4902	C	E					DISC				X		U		Y			-1,540,753.52
7440	4801	C	E											U		Y	1		306,908.15
7440	4901	C	E											U		Y	1		1,413.22
															Line Number Total:				308,321.37
8690	4902	C	E					DISC				X		U		Y			1,540,753.52
9000	4902	C	E					DISC				X		U		Y			1,540,753.52
9502	4801	C	E											U		Y	1		306,908.15
9502	4901	C	E											U		Y	1		1,413.22
															Line Number Total:				308,321.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 326-00-1900

1000	Total new obligations	1,849,074.89
2398	Unobligated balance expiring or withdrawn	-1,789,571.11
4000	Appropriation	8,460,000.00
7240	Obligated balance, start of year	2,235,363.98
7320	Total outlays (gross)	-2,351,639.36
7340	Adjustments in expired accounts (net)	37,088.46
7440	Obligated balance, end of year	1,769,887.97
8690	Outlays from new discretionary authority	1,540,753.52
8693	Outlays from discretionary balances	810,885.84
8840	Non-Federal sources	-1,350.95
8896	Portion of offsetting collections (cash) credited to expired accounts	1,350.95
9000	Outlays	2,350,288.41
9502	Unpaid obligation, end of year	1,769,887.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /04 -2000 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		64,192.63
7340	4801	C	B									X			E		N	1		-64,192.63
7340	4801	C	E									X			E		N	1		64,192.63
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		64,192.63
9502	4801	C	E												E		N	1		64,192.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /05 -2000 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		10,067.75
7240	4901	C	B									X			E		N	1		2,565.15
																Line Number Total:				12,632.90
7340	4801	C	B									X			E		N	1		-10,067.75
7340	4801	C	E									X			E		N	1		10,067.75
7340	4901	C	B									X			E		N	1		-2,565.15
7340	4901	C	E									X			E		N	1		2,565.15
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		10,067.75
7440	4901	C	E												E		N	1		2,565.15
																Line Number Total:				12,632.90
9502	4801	C	E												E		N	1		10,067.75
9502	4901	C	E												E		N	1		2,565.15
																Line Number Total:				12,632.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /06 -2000 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		30,662.20
7240	4901	C	B									X			E		N	1		6,331.14
																Line Number Total:				36,993.34
7340	4801	C	B									X			E		N	1		-30,662.20
7340	4801	C	E									X			E		N	1		30,662.20
7340	4901	C	B									X			E		N	1		-6,331.14
7340	4901	C	E									X			E		N	1		6,331.14
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		30,662.20
7440	4901	C	E												E		N	1		6,331.14
																Line Number Total:				36,993.34
9502	4801	C	E												E		N	1		30,662.20
9502	4901	C	E												E		N	1		6,331.14
																Line Number Total:				36,993.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /07 -2000 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		81,869.11
7240	4901	C	B									X		E		N	1		2,126.10
															Line Number Total:				83,995.21
7320	4902	C	E					DISC				X		E		N			-4,098.82
7340	4801	C	B									X		E		N	1		-81,869.11
7340	4801	C	E									X		E		N	1		77,770.29
7340	4901	C	B									X		E		N	1		-2,126.10
7340	4901	C	E									X		E		N	1		2,126.10
7340	4902	C	E					DISC				X		E		N			4,098.82
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		77,770.29
7440	4901	C	E											E		N	1		2,126.10
															Line Number Total:				79,896.39
8693	4902	C	E					DISC				X		E		N			4,098.82
9000	4902	C	E					DISC				X		E		N			4,098.82
9502	4801	C	E											E		N	1		77,770.29
9502	4901	C	E											E		N	1		2,126.10
															Line Number Total:				79,896.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /08 -2000 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		510,605.76
7240	4901	C	B									X		E		N	1		206,266.86
															Line Number Total:				716,872.62
7320	4902	C	E					DISC				X		E		N			-334,319.42
7320	4982	C	E					DISC				X		E		N			-1,624.19
															Line Number Total:				-335,943.61
7340	4801	C	B									X		E		N	1		-510,605.76
7340	4801	C	E									X		E		N	1		364,540.95
7340	4881	C	E									X		E		N			14,477.92
7340	4901	C	B									X		E		N	1		-206,266.86
7340	4901	C	E									X		E		N	1		25,462.65
7340	4902	C	E					DISC				X		E		N			334,319.42
7340	4981	C	E									X		E		N			20.40
7340	4982	C	E					DISC				X		E		N			1,624.19
															Line Number Total:				23,572.91
7440	4801	C	E											E		N	1		364,540.95
7440	4881	C	E											E		N			14,477.92
7440	4901	C	E											E		N	1		25,462.65
7440	4981	C	E											E		N			20.40
															Line Number Total:				404,501.92
8693	4902	C	E					DISC				X		E		N			334,319.42
8693	4982	C	E					DISC				X		E		N			1,624.19
															Line Number Total:				335,943.61
9000	4902	C	E					DISC				X		E		N			334,319.42
9000	4982	C	E					DISC				X		E		N			1,624.19
															Line Number Total:				335,943.61
9502	4801	C	E											E		N	1		364,540.95
9502	4881	C	E											E		N			14,477.92
9502	4901	C	E											E		N	1		25,462.65
9502	4981	C	E											E		N			20.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /08 -2000 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			404,501.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /09 -2000 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		21,383.68
1000	4901	C	E									X			U		Y	1		90,031.09
1000	4902	C	E					DISC				X			U		Y			966,322.35
																Line Number Total:				1,077,737.12
2398	4610	C	E												U		Y			-1,032,658.21
4000	4119	D	E	P				DISC				X		X	U		Y	1		4,906,755.00
7320	4902	C	E					DISC				X			U		Y			-966,322.35
7440	4801	C	E												U		Y	1		21,383.68
7440	4901	C	E												U		Y	1		90,031.09
																Line Number Total:				111,414.77
8690	4902	C	E					DISC				X			U		Y			966,322.35
9000	4902	C	E					DISC				X			U		Y			966,322.35
9502	4801	C	E												U		Y	1		21,383.68
9502	4901	C	E												U		Y	1		90,031.09
																Line Number Total:				111,414.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 338-00-2000

1000	Total new obligations	1,077,737.12
2398	Unobligated balance expiring or withdrawn	-1,032,658.21
4000	Appropriation	4,906,755.00
7240	Obligated balance, start of year	914,686.70
7320	Total outlays (gross)	-1,306,364.78
7340	Adjustments in expired accounts (net)	23,572.91
7440	Obligated balance, end of year	709,631.95
8690	Outlays from new discretionary authority	966,322.35
8693	Outlays from discretionary balances	340,042.43
9000	Outlays	1,306,364.78
9502	Unpaid obligation, end of year	709,631.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /05 -1400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		1,370.72
7340	4801	C	B									X			E		N	1		-1,370.72
7340	4801	C	E									X			E		N	1		1,370.72
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		1,370.72
9502	4801	C	E												E		N	1		1,370.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /06 -1400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		115,409.29
7320	4902	C	E					DISC				X			E		N			-12.00
7340	4801	C	B									X			E		N	1		-115,409.29
7340	4801	C	E									X			E		N	1		115,397.29
7340	4902	C	E					DISC				X			E		N			12.00
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		115,397.29
8693	4902	C	E					DISC				X			E		N			12.00
9000	4902	C	E					DISC				X			E		N			12.00
9502	4801	C	E												E		N	1		115,397.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /07 -1400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		803,260.02
7240	4901	C	B									X			E		N	1		6,319.11
																Line Number Total:				809,579.13
7320	4802	C	B					DISC				X			E		N	1		17,433.82
7320	4902	C	E					DISC				X			E		N			-421,793.86
7320	4982	C	E					DISC				X			E		N			-7,182.72
																Line Number Total:				-411,542.76
7340	4801	C	B									X			E		N	1		-803,260.02
7340	4801	C	E									X			E		N	1		405,219.09
7340	4802	C	B					DISC				X			E		N	1		-17,433.82
7340	4871	D	E									X			E		N			-2,673.61
7340	4901	C	B									X			E		N	1		-6,319.11
7340	4902	C	E					DISC				X			E		N			421,793.86
7340	4982	C	E					DISC				X			E		N			7,182.72
																Line Number Total:				4,509.11
7440	4801	C	E												E		N	1		405,219.09
7440	4871	D	E												E		N			-2,673.61
																Line Number Total:				402,545.48
8693	4802	C	B					DISC				X			E		N	1		-17,433.82
8693	4902	C	E					DISC				X			E		N			421,793.86
8693	4982	C	E					DISC				X			E		N			7,182.72
																Line Number Total:				411,542.76
9000	4802	C	B					DISC				X			E		N	1		-17,433.82
9000	4902	C	E					DISC				X			E		N			421,793.86
9000	4982	C	E					DISC				X			E		N			7,182.72
																Line Number Total:				411,542.76
9502	4801	C	E												E		N	1		405,219.09
9502	4871	D	E												E		N			-2,673.61
																Line Number Total:				402,545.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /08 -1400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-8,194.00
7240	4251	D	B			F		DISC				X		E		N	1		-7,439.85
7240	4801	C	B									X		E		N	1		14,121,383.28
7240	4901	C	B									X		E		N	1		5,987,914.83
															Line Number Total:				20,093,664.26
7320	4802	C	B					DISC				X		E		N	1		444,118.12
7320	4802	C	E					DISC				X		E		N	1		-419,798.77
7320	4902	C	E					DISC				X		E		N			-6,837,164.90
7320	4982	C	E					DISC				X		E		N			-744,005.45
															Line Number Total:				-7,556,851.00
7340	4801	C	B									X		E		N	1		-14,121,383.28
7340	4801	C	E									X		E		N	1		12,685,973.26
7340	4802	C	B					DISC				X		E		N	1		-444,118.12
7340	4802	C	E					DISC				X		E		N	1		419,798.77
7340	4871	D	E									X		E		N			-547,290.61
7340	4881	C	E									X		E		N			15,446.11
7340	4901	C	B									X		E		N	1		-5,987,914.83
7340	4901	C	E									X		E		N	1		601,985.25
7340	4902	C	E					DISC				X		E		N			6,837,164.90
7340	4971	D	E									X		E		N			-100,109.59
7340	4981	C	E									X		E		N			43.78
7340	4982	C	E					DISC				X		E		N			744,005.45
															Line Number Total:				103,601.09
7410	4221	D	B			F		DISC				X		E		N	1		8,194.00
7410	4251	D	B			F		DISC				X		E		N	1		7,439.85
															Line Number Total:				15,633.85
7440	4801	C	E											E		N	1		12,685,973.26
7440	4871	D	E											E		N			-547,290.61
7440	4881	C	E											E		N			15,446.11
7440	4901	C	E											E		N	1		601,985.25
7440	4971	D	E											E		N			-100,109.59
7440	4981	C	E											E		N			43.78
															Line Number Total:				12,656,048.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /08 -1400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-444,118.12
8693	4802	C	E					DISC				X		E		N	1		419,798.77
8693	4902	C	E					DISC				X		E		N			6,837,164.90
8693	4982	C	E					DISC				X		E		N			744,005.45
															Line Number Total:				7,556,851.00
8800	4222	D	B			F		DISC				X		E		N	1		9,957.31
8800	4252	D	E			F		DISC				X		E		N			-19,363.34
8800	4972	D	E			F		DISC				X		E		N			-266,605.98
															Line Number Total:				-276,012.01
8896	4222	D	B			F		DISC				X		E		N	1		-9,957.31
8896	4252	D	E			F		DISC				X		E		N			19,363.34
8896	4972	D	E			F		DISC				X		E		N			266,605.98
															Line Number Total:				276,012.01
9000	4222	D	B			F		DISC				X		E		N	1		9,957.31
9000	4252	D	E			F		DISC				X		E		N			-19,363.34
9000	4802	C	B					DISC				X		E		N	1		-444,118.12
9000	4802	C	E					DISC				X		E		N	1		419,798.77
9000	4902	C	E					DISC				X		E		N			6,837,164.90
9000	4972	D	E			F		DISC				X		E		N			-266,605.98
9000	4982	C	E					DISC				X		E		N			744,005.45
															Line Number Total:				7,280,838.99
9502	4801	C	E											E		N	1		12,685,973.26
9502	4871	D	E											E		N			-547,290.61
9502	4881	C	E											E		N			15,446.11
9502	4901	C	E											E		N	1		601,985.25
9502	4971	D	E											E		N			-100,109.59
9502	4981	C	E											E		N			43.78
															Line Number Total:				12,656,048.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /09 -1400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X		U		Y	1		-1,781,859.79
1000	4802	C	E					DISC				X		U		Y	1		33,419.45
1000	4901	C	E									X		U		Y	1		5,877,473.89
1000	4902	C	E					DISC				X		U		Y			21,193,312.42
															Line Number Total:				25,322,345.97
2398	4510	C	E		A									U		Y			-1.00
2398	4610	C	E											U		Y			-2,746,251.87
															Line Number Total:				-2,746,252.87
4000	4119	D	E	P				DISC				X	X	U		Y	1		28,044,966.00
5800	4252	D	E			F		DISC				X		U		Y			23,632.84
7320	4802	C	E					DISC				X		U		Y	1		-33,419.45
7320	4902	C	E					DISC				X		U		Y			-21,193,312.42
															Line Number Total:				-21,226,731.87
7440	4801	D	E											U		Y	1		-1,781,859.79
7440	4901	C	E											U		Y	1		5,877,473.89
															Line Number Total:				4,095,614.10
8690	4802	C	E					DISC				X		U		Y	1		33,419.45
8690	4902	C	E					DISC				X		U		Y			21,193,312.42
															Line Number Total:				21,226,731.87
8800	4252	D	E			F		DISC				X		U		Y			-23,632.84
9000	4252	D	E			F		DISC				X		U		Y			-23,632.84
9000	4802	C	E					DISC				X		U		Y	1		33,419.45
9000	4902	C	E					DISC				X		U		Y			21,193,312.42
															Line Number Total:				21,203,099.03
9502	4801	D	E											U		Y	1		-1,781,859.79
9502	4901	C	E											U		Y	1		5,877,473.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /09 -1400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	4,095,614.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /X -1400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,893,381.18
1000	4801	C	E									X		U		N	1		1,828,385.67
1000	4901	C	B									X		U		N	1		-6,772.00
1000	4902	C	E					DISC	BAL			X		U		N			734,742.51
															Line Number Total:				662,975.00
2140	4201	D	B											U		N	1		3,517,735.58
2140	4801	C	B									X		U		N	1		-1,893,381.18
2140	4901	C	B									X		U		N	1		-6,772.00
															Line Number Total:				1,617,582.40
2440	4610	C	E											U		N			954,607.40
7240	4801	C	B									X		U		N	1		1,893,381.18
7240	4901	C	B									X		U		N	1		6,772.00
															Line Number Total:				1,900,153.18
7320	4902	C	E					DISC	BAL			X		U		N			-734,742.51
7440	4801	C	E											U		N	1		1,828,385.67
8693	4902	C	E					DISC	BAL			X		U		N			734,742.51
9000	4902	C	E					DISC	BAL			X		U		N			734,742.51
9502	4801	C	E											U		N	1		1,828,385.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 339-00-1400

1000	Total new obligations	25,985,320.97
2140	Unobligated balance carried forward, start of year	1,617,582.40
2398	Unobligated balance expiring or withdrawn	-2,746,252.87
2440	Unobligated balance carried forward, end of year	954,607.40
4000	Appropriation	28,044,966.00
5800	Offsetting collections (cash)	23,632.84
7240	Obligated balance, start of year	22,920,176.58
7320	Total outlays (gross)	-29,929,880.14
7340	Adjustments in expired accounts (net)	108,110.20
7410	Change in uncollected customer payments from Federal sources (expired)	15,633.85
7440	Obligated balance, end of year	19,099,361.46
8690	Outlays from new discretionary authority	21,226,731.87
8693	Outlays from discretionary balances	8,703,148.27
8800	Federal sources	-299,644.85
8896	Portion of offsetting collections (cash) credited to expired accounts	276,012.01
9000	Outlays	29,630,235.29
9502	Unpaid obligation, end of year	19,099,361.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /04 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		372,596.61
7320	4902	C	E					DISC				X		E		N			-214.30
7340	4801	C	B									X		E		N	1		-372,596.61
7340	4801	C	E									X		E		N	1		372,382.31
7340	4902	C	E					DISC				X		E		N			214.30
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		372,382.31
8693	4902	C	E					DISC				X		E		N			214.30
9000	4902	C	E					DISC				X		E		N			214.30
9502	4801	C	E											E		N	1		372,382.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /05 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		365,855.68
7320	4902	C	E					DISC				X		E			N			-435.00
7340	4801	C	B									X		E			N	1		-365,855.68
7340	4801	C	E									X		E			N	1		365,420.68
7340	4871	D	E									X		E			N			-90.00
7340	4902	C	E					DISC				X		E			N			435.00
																Line Number Total:				-90.00
7440	4801	C	E											E			N	1		365,420.68
7440	4871	D	E											E			N			-90.00
																Line Number Total:				365,330.68
8693	4902	C	E					DISC				X		E			N			435.00
9000	4902	C	E					DISC				X		E			N			435.00
9502	4801	C	E											E			N	1		365,420.68
9502	4871	D	E											E			N			-90.00
																Line Number Total:				365,330.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /06 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		683,709.19
7320	4902	C	E					DISC				X		E		N			-160,293.52
7340	4801	C	B									X		E		N	1		-683,709.19
7340	4801	C	E									X		E		N	1		523,415.67
7340	4902	C	E					DISC				X		E		N			160,293.52
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		523,415.67
8693	4902	C	E					DISC				X		E		N			160,293.52
9000	4902	C	E					DISC				X		E		N			160,293.52
9502	4801	C	E											E		N	1		523,415.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /07 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		3,102,845.65
7320	4902	C	E					DISC				X		E			N			-139,015.94
7340	4801	C	B									X		E			N	1		-3,102,845.65
7340	4801	C	E									X		E			N	1		2,960,960.22
7340	4871	D	E									X		E			N			-34,324.44
7340	4901	C	E									X		E			N	1		21,905.18
7340	4902	C	E					DISC				X		E			N			139,015.94
																Line Number Total:				-15,288.75
7440	4801	C	E											E			N	1		2,960,960.22
7440	4871	D	E											E			N			-34,324.44
7440	4901	C	E											E			N	1		21,905.18
																Line Number Total:				2,948,540.96
8693	4902	C	E					DISC				X		E			N			139,015.94
9000	4902	C	E					DISC				X		E			N			139,015.94
9502	4801	C	E											E			N	1		2,960,960.22
9502	4871	D	E											E			N			-34,324.44
9502	4901	C	E											E			N	1		21,905.18
																Line Number Total:				2,948,540.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /08 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		18,552,524.97
7240	4901	C	B									X		E		N	1		2,510,737.02
															Line Number Total:				21,063,261.99
7320	4902	C	E					DISC				X		E		N			-6,802,894.89
7340	4801	C	B									X		E		N	1		-18,552,524.97
7340	4801	C	E									X		E		N	1		14,142,632.65
7340	4871	D	E									X		E		N			-361,821.72
7340	4901	C	B									X		E		N	1		-2,510,737.02
7340	4901	C	E									X		E		N	1		439,944.45
7340	4902	C	E					DISC				X		E		N			6,802,894.89
															Line Number Total:				-39,611.72
7440	4801	C	E											E		N	1		14,142,632.65
7440	4871	D	E											E		N			-361,821.72
7440	4901	C	E											E		N	1		439,944.45
															Line Number Total:				14,220,755.38
8693	4902	C	E					DISC				X		E		N			6,802,894.89
8840	4972	D	E			X		DISC				X		E		N			-1,606.49
8896	4972	D	E			X		DISC				X		E		N			1,606.49
9000	4902	C	E					DISC				X		E		N			6,802,894.89
9000	4972	D	E			X		DISC				X		E		N			-1,606.49
															Line Number Total:				6,801,288.40
9502	4801	C	E											E		N	1		14,142,632.65
9502	4871	D	E											E		N			-361,821.72
9502	4901	C	E											E		N	1		439,944.45
															Line Number Total:				14,220,755.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /09 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		2,506,504.26
1000	4901	C	E									X		U		Y	1		1,621,694.72
1000	4902	C	E					DISC				X		U		Y			12,908,639.26
															Line Number Total:				17,036,838.24
2398	4510	C	E		S									U		Y			-14,240,000.00
2398	4610	C	E											U		Y			-5,466,161.76
															Line Number Total:				-19,706,161.76
4000	4119	D	E	P				DISC				X	X	U		Y	1		34,408,000.00
5800	4252	D	E			F		DISC				X		U		Y			2,335,000.00
7320	4902	C	E					DISC				X		U		Y			-12,908,639.26
7440	4801	C	E											U		Y	1		2,506,504.26
7440	4901	C	E											U		Y	1		1,621,694.72
															Line Number Total:				4,128,198.98
8690	4902	C	E					DISC				X		U		Y			12,908,639.26
8800	4252	D	E			F		DISC				X		U		Y			-2,335,000.00
9000	4252	D	E			F		DISC				X		U		Y			-2,335,000.00
9000	4902	C	E					DISC				X		U		Y			12,908,639.26
															Line Number Total:				10,573,639.26
9502	4801	C	E											U		Y	1		2,506,504.26
9502	4901	C	E											U		Y	1		1,621,694.72
															Line Number Total:				4,128,198.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /X -8079 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	7		61,919.40
2440	4620	C	E											U		N			61,919.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 343-00-0100

1000	Total new obligations	17,036,838.24
2140	Unobligated balance carried forward, start of year	61,919.40
2398	Unobligated balance expiring or withdrawn	-19,706,161.76
2440	Unobligated balance carried forward, end of year	61,919.40
4000	Appropriation	34,408,000.00
5800	Offsetting collections (cash)	2,335,000.00
7240	Obligated balance, start of year	25,588,269.12
7320	Total outlays (gross)	-20,011,492.91
7340	Adjustments in expired accounts (net)	-54,990.47
7440	Obligated balance, end of year	22,558,623.98
8690	Outlays from new discretionary authority	12,908,639.26
8693	Outlays from discretionary balances	7,102,853.65
8800	Federal sources	-2,335,000.00
8840	Non-Federal sources	-1,606.49
8896	Portion of offsetting collections (cash) credited to expired accounts	1,606.49
9000	Outlays	17,674,886.42
9502	Unpaid obligation, end of year	22,558,623.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses [Corporation for National and Community Servi
Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /08 -2728 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-896,912.26
7240	4251	D	B			F		DISC				X		E		N	1		-119,550.36
7240	4801	C	B									X		E		N	1		403,776,580.91
7240	4901	C	B									X		E		N	1		64,514,716.77
															Line Number Total:				467,274,835.06
7320	4802	C	B					DISC				X		E		N	1		15,069,205.53
7320	4802	C	E					DISC				X		E		N	1		-29,166,037.29
7320	4902	C	E					DISC				X		E		N			-65,810,451.00
7320	4982	C	E					DISC				X		E		N			-172,497.52
															Line Number Total:				-80,079,780.28
7340	4801	C	B									X		E		N	1		-403,776,580.91
7340	4801	C	E									X		E		N	1		331,150,974.35
7340	4802	C	B					DISC				X		E		N	1		-15,069,205.53
7340	4802	C	E					DISC				X		E		N	1		29,166,037.29
7340	4871	D	E									X		E		N			-2,012,810.19
7340	4881	C	E									X		E		N			1,034,991.12
7340	4901	C	B									X		E		N	1		-64,514,716.77
7340	4901	C	E									X		E		N	1		56,371,451.08
7340	4902	C	E					DISC				X		E		N			65,810,451.00
7340	4981	C	E									X		E		N			42,415.56
7340	4982	C	E					DISC				X		E		N			172,497.52
															Line Number Total:				-1,624,495.48
7410	4221	D	B			F		DISC				X		E		N	1		896,912.26
7410	4221	C	E			F		DISC				X		E		N	1		7,982.42
7410	4251	D	B			F		DISC				X		E		N	1		119,550.36
7410	4251	D	E			F		DISC				X		E		N	1		-147,515.17
															Line Number Total:				876,929.87
7440	4221	C	E			F		DISC						E		N	1		7,982.42
7440	4251	D	E			F		DISC						E		N	1		-147,515.17
7440	4801	C	E											E		N	1		331,150,974.35
7440	4871	D	E											E		N			-2,012,810.19
7440	4881	C	E											E		N			1,034,991.12
7440	4901	C	E											E		N	1		56,371,451.08
7440	4981	C	E											E		N			42,415.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses [Corporation for National and Community Servi
Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /08 -2728 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				386,447,489.17
8693	4802	C	B					DISC				X		E		N	1		-15,069,205.53
8693	4802	C	E					DISC				X		E		N	1		29,166,037.29
8693	4902	C	E					DISC				X		E		N			65,810,451.00
8693	4982	C	E					DISC				X		E		N			172,497.52
															Line Number Total:				80,079,780.28
8800	4222	D	B			F		DISC				X		E		N	1		290,000.00
8800	4222	D	E			F		DISC				X		E		N	1		-290,000.00
															Line Number Total:				0.00
8840	4972	D	E			X		DISC				X		E		N			-42,062.06
8896	4222	D	B			F		DISC				X		E		N	1		-290,000.00
8896	4222	D	E			F		DISC				X		E		N	1		290,000.00
8896	4972	D	E			X		DISC				X		E		N			42,062.06
															Line Number Total:				42,062.06
9000	4222	D	B			F		DISC				X		E		N	1		290,000.00
9000	4222	D	E			F		DISC				X		E		N	1		-290,000.00
9000	4802	C	B					DISC				X		E		N	1		-15,069,205.53
9000	4802	C	E					DISC				X		E		N	1		29,166,037.29
9000	4902	C	E					DISC				X		E		N			65,810,451.00
9000	4972	D	E			X		DISC				X		E		N			-42,062.06
9000	4982	C	E					DISC				X		E		N			172,497.52
															Line Number Total:				80,037,718.22
9502	4801	C	E											E		N	1		331,150,974.35
9502	4871	D	E											E		N			-2,012,810.19
9502	4881	C	E											E		N			1,034,991.12
9502	4901	C	E											E		N	1		56,371,451.08
9502	4981	C	E											E		N			42,415.56
															Line Number Total:				386,587,021.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses [Corporation for National and Community Servi
Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /09 -2728 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		54,526,814.71
1000	4802	C	E					DISC				X		U		Y	1		218,546.56
1000	4802	D	E					DISC				X		U		Y	1		-4,954.54
1000	4901	C	E									X		U		Y	1		13,574,974.34
1000	4902	C	E					DISC				X		U		Y			67,366,119.96
															Line Number Total:				135,681,501.03
2398	4510	C	E		S									U		Y			-129,703,846.00
2398	4610	C	E											U		Y			-6,915,830.71
2398	4700	C	E											U		Y			-260,230.26
															Line Number Total:				-136,879,906.97
4000	4119	D	E	P				DISC				X	X	U		Y	1		796,239,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-11,316,000.00
5800	4222	D	E			F		DISC				X		U		Y	1		2,500,000.00
5800	4252	D	E			F		DISC				X		U		Y			59,729.32
															Line Number Total:				2,559,729.32
5810	4221	D	E			F		DISC				X		U		Y	1		10,757,143.85
7320	4802	C	E					DISC				X		U		Y	1		-218,546.56
7320	4802	D	E					DISC				X		U		Y	1		4,954.54
7320	4902	C	E					DISC				X		U		Y			-67,366,119.96
															Line Number Total:				-67,579,711.98
7440	4221	D	E			F		DISC						U		Y	1		-10,757,143.85
7440	4801	C	E											U		Y	1		54,526,814.71
7440	4901	C	E											U		Y	1		13,574,974.34
															Line Number Total:				57,344,645.20
8690	4802	C	E					DISC				X		U		Y	1		218,546.56
8690	4802	D	E					DISC				X		U		Y	1		-4,954.54
8690	4902	C	E					DISC				X		U		Y			67,366,119.96
															Line Number Total:				67,579,711.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses [Corporation for National and Community Servi
Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /09 -2728 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	E			F		DISC				X		U			Y	1		-2,500,000.00
8800	4252	D	E			F		DISC				X		U			Y			-59,729.32
																Line Number Total:				-2,559,729.32
9000	4222	D	E			F		DISC				X		U			Y	1		-2,500,000.00
9000	4252	D	E			F		DISC				X		U			Y			-59,729.32
9000	4802	C	E					DISC				X		U			Y	1		218,546.56
9000	4802	D	E					DISC				X		U			Y	1		-4,954.54
9000	4902	C	E					DISC				X		U			Y			67,366,119.96
																Line Number Total:				65,019,982.66
9502	4801	C	E											U			Y	1		54,526,814.71
9502	4901	C	E											U			Y	1		13,574,974.34
																Line Number Total:				68,101,789.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses [Corporation for National and Community Servi
Budget Account Id: 485-00-2728 Treasury Account Id: 95- -08 /09 -2728 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-6,249,960.47
1000	4801	C	E									X		U		Y	1		5,249,240.46
1000	4802	C	E					DISC				X		U		Y	1		57,470.18
1000	4901	C	B									X		U		Y	1		-1,074,034.03
1000	4901	C	E									X		U		Y	1		14,625.88
1000	4902	C	E					DISC				X		U		Y			2,039,914.44
															Line Number Total:				37,256.46
2140	4201	D	B											U		Y	1		8,459,872.16
2140	4801	C	B									X		U		Y	1		-6,249,960.47
2140	4901	C	B									X		U		Y	1		-1,074,034.03
															Line Number Total:				1,135,877.66
2210	4871	D	E									X		U		Y			110,630.35
2398	4610	C	E											U		Y			-967,907.66
2398	4700	C	E											U		Y			-157,544.88
															Line Number Total:				-1,125,452.54
7240	4801	C	B									X		U		Y	1		6,249,960.47
7240	4901	C	B									X		U		Y	1		1,074,034.03
															Line Number Total:				7,323,994.50
7320	4802	C	E					DISC				X		U		Y	1		-57,470.18
7320	4902	C	E					DISC				X		U		Y			-2,039,914.44
															Line Number Total:				-2,097,384.62
7440	4801	C	E											U		Y	1		5,249,240.46
7440	4871	D	E											U		Y			-110,630.35
7440	4901	C	E											U		Y	1		14,625.88
															Line Number Total:				5,153,235.99
8693	4802	C	E					DISC				X		U		Y	1		57,470.18
8693	4902	C	E					DISC				X		U		Y			2,039,914.44
															Line Number Total:				2,097,384.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses [Corporation for National and Community Servi
Budget Account Id: 485-00-2728 Treasury Account Id: 95- -08 /09 -2728 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E					DISC				X		U		Y	1		57,470.18
9000	4902	C	E					DISC				X		U		Y			2,039,914.44
															Line Number Total:				2,097,384.62
9502	4801	C	E											U		Y	1		5,249,240.46
9502	4871	D	E											U		Y			-110,630.35
9502	4901	C	E											U		Y	1		14,625.88
															Line Number Total:				5,153,235.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses [Corporation for National and Community Servi
Budget Account Id: 485-00-2728 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-2728

1000	Total new obligations	135,718,757.49
2140	Unobligated balance carried forward, start of year	1,135,877.66
2210	Resources available from recoveries of prior year obligations	110,630.35
2398	Unobligated balance expiring or withdrawn	-138,005,359.51
4000	Appropriation	796,239,000.00
4035	Appropriation permanently reduced	-11,316,000.00
5800	Offsetting collections (cash)	2,559,729.32
5810	Change in uncollected customer payments from Federal sources (unexpired)	10,757,143.85
7240	Obligated balance, start of year	474,598,829.56
7320	Total outlays (gross)	-149,756,876.88
7340	Adjustments in expired accounts (net)	-1,624,495.48
7410	Change in uncollected customer payments from Federal sources (expired)	876,929.87
7440	Obligated balance, end of year	448,945,370.36
8690	Outlays from new discretionary authority	67,579,711.98
8693	Outlays from discretionary balances	82,177,164.90
8800	Federal sources	-2,559,729.32
8840	Non-Federal sources	-42,062.06
8896	Portion of offsetting collections (cash) credited to expired accounts	42,062.06
9000	Outlays	147,155,085.50
9502	Unpaid obligation, end of year	459,842,046.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -03 /04 -2720 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		781,791.82
7240	4901	C	B									X			E		N	1		317,701.77
																Line Number Total:				1,099,493.59
7320	4802	C	B					DISC				X			E		N	1		488,184.52
7320	4802	C	E					DISC				X			E		N	1		-444,206.55
7320	4902	C	E					DISC				X			E		N			-93,977.97
																Line Number Total:				-50,000.00
7340	4801	C	B									X			E		N	1		-781,791.82
7340	4801	C	E									X			E		N	1		905,662.07
7340	4802	C	B					DISC				X			E		N	1		-488,184.52
7340	4802	C	E					DISC				X			E		N	1		444,206.55
7340	4871	D	E									X			E		N			-189,522.40
7340	4881	C	E									X			E		N			50,000.00
7340	4901	C	B									X			E		N	1		-317,701.77
7340	4901	C	E									X			E		N	1		143,831.52
7340	4902	C	E					DISC				X			E		N			93,977.97
																Line Number Total:				-139,522.40
7440	4801	C	E												E		N	1		905,662.07
7440	4871	D	E												E		N			-189,522.40
7440	4881	C	E												E		N			50,000.00
7440	4901	C	E												E		N	1		143,831.52
																Line Number Total:				909,971.19
8693	4802	C	B					DISC				X			E		N	1		-488,184.52
8693	4802	C	E					DISC				X			E		N	1		444,206.55
8693	4902	C	E					DISC				X			E		N			93,977.97
																Line Number Total:				50,000.00
9000	4802	C	B					DISC				X			E		N	1		-488,184.52
9000	4802	C	E					DISC				X			E		N	1		444,206.55
9000	4902	C	E					DISC				X			E		N			93,977.97
																Line Number Total:				50,000.00
9502	4801	C	E												E		N	1		905,662.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -03 /04 -2720 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											E		N			-189,522.40
9502	4881	C	E											E		N			50,000.00
9502	4901	C	E											E		N	1		143,831.52
															Line Number Total:				909,971.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -04 /05 -2720 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,728,766.70
7240	4901	C	B									X		E		N	1		942,514.45
															Line Number Total:				2,671,281.15
7320	4802	C	B					DISC				X		E		N	1		1,604,102.19
7320	4802	C	E					DISC				X		E		N	1		-1,535,866.49
7320	4902	C	E					DISC				X		E		N			-167,849.58
															Line Number Total:				-99,613.88
7340	4801	C	B									X		E		N	1		-1,728,766.70
7340	4801	C	E									X		E		N	1		1,835,257.62
7340	4802	C	B					DISC				X		E		N	1		-1,604,102.19
7340	4802	C	E					DISC				X		E		N	1		1,535,866.49
7340	4871	D	E									X		E		N			-795,495.52
7340	4901	C	B									X		E		N	1		-942,514.45
7340	4901	C	E									X		E		N	1		736,409.65
7340	4902	C	E					DISC				X		E		N			167,849.58
															Line Number Total:				-795,495.52
7440	4801	C	E											E		N	1		1,835,257.62
7440	4871	D	E											E		N			-795,495.52
7440	4901	C	E											E		N	1		736,409.65
															Line Number Total:				1,776,171.75
8693	4802	C	B					DISC				X		E		N	1		-1,604,102.19
8693	4802	C	E					DISC				X		E		N	1		1,535,866.49
8693	4902	C	E					DISC				X		E		N			167,849.58
															Line Number Total:				99,613.88
9000	4802	C	B					DISC				X		E		N	1		-1,604,102.19
9000	4802	C	E					DISC				X		E		N	1		1,535,866.49
9000	4902	C	E					DISC				X		E		N			167,849.58
															Line Number Total:				99,613.88
9502	4801	C	E											E		N	1		1,835,257.62
9502	4871	D	E											E		N			-795,495.52
9502	4901	C	E											E		N	1		736,409.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -04 /05 -2720 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	1,776,171.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -05 /06 -2720 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		14,593,008.10
7240	4901	C	B									X		E		N	1		3,293,711.25
															Line Number Total:				17,886,719.35
7320	4802	C	B					DISC				X		E		N	1		2,803,854.11
7320	4802	C	E					DISC				X		E		N	1		-1,842,527.84
7320	4902	C	E					DISC				X		E		N			-1,596,270.63
7320	4982	C	E					DISC				X		E		N			-580.79
															Line Number Total:				-635,525.15
7340	4801	C	B									X		E		N	1		-14,593,008.10
7340	4801	C	E									X		E		N	1		14,751,618.72
7340	4802	C	B					DISC				X		E		N	1		-2,803,854.11
7340	4802	C	E					DISC				X		E		N	1		1,842,527.84
7340	4871	D	E									X		E		N			-5,517,715.19
7340	4881	C	E									X		E		N			3,952.00
7340	4901	C	B									X		E		N	1		-3,293,711.25
7340	4901	C	E									X		E		N	1		2,500,156.27
7340	4902	C	E					DISC				X		E		N			1,596,270.63
7340	4971	D	E									X		E		N			-580.79
7340	4982	C	E					DISC				X		E		N			580.79
															Line Number Total:				-5,513,763.19
7440	4801	C	E											E		N	1		14,751,618.72
7440	4871	D	E											E		N			-5,517,715.19
7440	4881	C	E											E		N			3,952.00
7440	4901	C	E											E		N	1		2,500,156.27
7440	4971	D	E											E		N			-580.79
															Line Number Total:				11,737,431.01
8693	4802	C	B					DISC				X		E		N	1		-2,803,854.11
8693	4802	C	E					DISC				X		E		N	1		1,842,527.84
8693	4902	C	E					DISC				X		E		N			1,596,270.63
8693	4982	C	E					DISC				X		E		N			580.79
															Line Number Total:				635,525.15
9000	4802	C	B					DISC				X		E		N	1		-2,803,854.11
9000	4802	C	E					DISC				X		E		N	1		1,842,527.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -05 /06 -2720 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		E		N			1,596,270.63
9000	4982	C	E					DISC				X		E		N			580.79
															Line Number Total:				635,525.15
9502	4801	C	E											E		N	1		14,751,618.72
9502	4871	D	E											E		N			-5,517,715.19
9502	4881	C	E											E		N			3,952.00
9502	4901	C	E											E		N	1		2,500,156.27
9502	4971	D	E											E		N			-580.79
															Line Number Total:				11,737,431.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -06 /07 -2720 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-35,008.90
7240	4251	D	B			F		DISC				X		E		N	1		-170,701.73
7240	4801	C	B									X		E		N	1		33,859,019.57
7240	4901	C	B									X		E		N	1		9,093,766.74
															Line Number Total:				42,747,075.68
7320	4802	C	B					DISC				X		E		N	1		3,904,992.15
7320	4802	C	E					DISC				X		E		N	1		-3,984,796.89
7320	4902	C	E					DISC				X		E		N			-7,962,333.35
															Line Number Total:				-8,042,138.09
7340	4801	C	B									X		E		N	1		-33,859,019.57
7340	4801	C	E									X		E		N	1		25,686,670.16
7340	4802	C	B					DISC				X		E		N	1		-3,904,992.15
7340	4802	C	E					DISC				X		E		N	1		3,984,796.89
7340	4871	D	E									X		E		N			-176,329.68
7340	4901	C	B									X		E		N	1		-9,093,766.74
7340	4901	C	E									X		E		N	1		9,154,828.34
7340	4902	C	E					DISC				X		E		N			7,962,333.35
															Line Number Total:				-245,479.40
7410	4221	D	B			F		DISC				X		E		N	1		35,008.90
7410	4221	D	E			F		DISC				X		E		N	1		-35,008.90
7410	4251	D	B			F		DISC				X		E		N	1		170,701.73
7410	4251	D	E			F		DISC				X		E		N	1		-170,701.73
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-35,008.90
7440	4251	D	E			F		DISC						E		N	1		-170,701.73
7440	4801	C	E											E		N	1		25,686,670.16
7440	4871	D	E											E		N			-176,329.68
7440	4901	C	E											E		N	1		9,154,828.34
															Line Number Total:				34,459,458.19
8693	4802	C	B					DISC				X		E		N	1		-3,904,992.15
8693	4802	C	E					DISC				X		E		N	1		3,984,796.89
8693	4902	C	E					DISC				X		E		N			7,962,333.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -06 /07 -2720 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				8,042,138.09
9000	4802	C	B					DISC				X		E		N	1		-3,904,992.15
9000	4802	C	E					DISC				X		E		N	1		3,984,796.89
9000	4902	C	E					DISC				X		E		N			7,962,333.35
															Line Number Total:				8,042,138.09
9502	4801	C	E											E		N	1		25,686,670.16
9502	4871	D	E											E		N			-176,329.68
9502	4901	C	E											E		N	1		9,154,828.34
															Line Number Total:				34,665,168.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -07 /08 -2720 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-48,008.53
7240	4801	C	B									X		E		N	1		141,640,083.15
7240	4901	C	B									X		E		N	1		13,100,015.38
															Line Number Total:				154,692,090.00
7320	4802	C	B					DISC				X		E		N	1		25,338,623.49
7320	4802	C	E					DISC				X		E		N	1		-23,397,347.61
7320	4902	C	E					DISC				X		E		N			-57,425,419.61
															Line Number Total:				-55,484,143.73
7340	4801	C	B									X		E		N	1		-141,640,083.15
7340	4801	C	E									X		E		N	1		86,566,742.87
7340	4802	C	B					DISC				X		E		N	1		-25,338,623.49
7340	4802	C	E					DISC				X		E		N	1		23,397,347.61
7340	4871	D	E									X		E		N			-469,035.42
7340	4881	C	E									X		E		N			213,675.42
7340	4901	C	B									X		E		N	1		-13,100,015.38
7340	4901	C	E									X		E		N	1		12,663,641.93
7340	4902	C	E					DISC				X		E		N			57,425,419.61
															Line Number Total:				-280,930.00
7410	4251	D	B			F		DISC				X		E		N	1		48,008.53
7410	4251	D	E			F		DISC				X		E		N	1		-48,008.53
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	1		-48,008.53
7440	4801	C	E											E		N	1		86,566,742.87
7440	4871	D	E											E		N			-469,035.42
7440	4881	C	E											E		N			213,675.42
7440	4901	C	E											E		N	1		12,663,641.93
															Line Number Total:				98,927,016.27
8693	4802	C	B					DISC				X		E		N	1		-25,338,623.49
8693	4802	C	E					DISC				X		E		N	1		23,397,347.61
8693	4902	C	E					DISC				X		E		N			57,425,419.61
															Line Number Total:				55,484,143.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -07 /08 -2720 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4972	D	E			F		DISC				X			E		N			-27,974.94
8896	4972	D	E			F		DISC				X			E		N			27,974.94
9000	4802	C	B					DISC				X			E		N	1		-25,338,623.49
9000	4802	C	E					DISC				X			E		N	1		23,397,347.61
9000	4902	C	E					DISC				X			E		N			57,425,419.61
9000	4972	D	E			F		DISC				X			E		N			-27,974.94
																Line Number Total:				55,456,168.79
9502	4801	C	E												E		N	1		86,566,742.87
9502	4871	D	E												E		N			-469,035.42
9502	4881	C	E												E		N			213,675.42
9502	4901	C	E												E		N	1		12,663,641.93
																Line Number Total:				98,975,024.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-2720

7240	Obligated balance, start of year	219,096,659.77
7320	Total outlays (gross)	-64,311,420.85
7340	Adjustments in expired accounts (net)	-6,975,190.51
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	147,810,048.41
8693	Outlays from discretionary balances	64,311,420.85
8800	Federal sources	-27,974.94
8896	Portion of offsetting collections (cash) credited to expired accounts	27,974.94
9000	Outlays	64,283,445.91
9502	Unpaid obligation, end of year	148,063,767.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /04 -0103 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		897,463.17
7240	4901	C	B									X		E		N	1		229,944.63
															Line Number Total:				1,127,407.80
7320	4802	C	B					DISC				X		E		N	1		410,514.53
7320	4802	C	E					DISC				X		E		N	1		-162,063.99
7320	4902	C	E					DISC				X		E		N			-360,201.38
															Line Number Total:				-111,750.84
7340	4801	C	B									X		E		N	1		-897,463.17
7340	4801	C	E									X		E		N	1		774,889.42
7340	4802	C	B					DISC				X		E		N	1		-410,514.53
7340	4802	C	E					DISC				X		E		N	1		162,063.99
7340	4871	D	E									X		E		N			-11,741.12
7340	4901	C	B									X		E		N	1		-229,944.63
7340	4901	C	E									X		E		N	1		240,767.54
7340	4902	C	E					DISC				X		E		N			360,201.38
															Line Number Total:				-11,741.12
7440	4801	C	E											E		N	1		774,889.42
7440	4871	D	E											E		N			-11,741.12
7440	4901	C	E											E		N	1		240,767.54
															Line Number Total:				1,003,915.84
8693	4802	C	B					DISC				X		E		N	1		-410,514.53
8693	4802	C	E					DISC				X		E		N	1		162,063.99
8693	4902	C	E					DISC				X		E		N			360,201.38
															Line Number Total:				111,750.84
9000	4802	C	B					DISC				X		E		N	1		-410,514.53
9000	4802	C	E					DISC				X		E		N	1		162,063.99
9000	4902	C	E					DISC				X		E		N			360,201.38
															Line Number Total:				111,750.84
9502	4801	C	E											E		N	1		774,889.42
9502	4871	D	E											E		N			-11,741.12
9502	4901	C	E											E		N	1		240,767.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /04 -0103 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	1,003,915.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /05 -0103 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,530,506.70
7240	4901	C	B									X		E		N	1		665,923.85
															Line Number Total:				2,196,430.55
7320	4802	C	B					DISC				X		E		N	1		666,967.71
7320	4802	C	E					DISC				X		E		N	1		-306,707.23
7320	4902	C	E					DISC				X		E		N			-479,369.17
7320	4982	C	E					DISC				X		E		N			-2,347.10
															Line Number Total:				-121,455.79
7340	4801	C	B									X		E		N	1		-1,530,506.70
7340	4801	C	E									X		E		N	1		1,517,372.35
7340	4802	C	B					DISC				X		E		N	1		-666,967.71
7340	4802	C	E					DISC				X		E		N	1		306,707.23
7340	4871	D	E									X		E		N			-57,819.38
7340	4901	C	B									X		E		N	1		-665,923.85
7340	4901	C	E									X		E		N	1		559,949.51
7340	4902	C	E					DISC				X		E		N			479,369.17
7340	4982	C	E					DISC				X		E		N			2,347.10
															Line Number Total:				-55,472.28
7440	4801	C	E											E		N	1		1,517,372.35
7440	4871	D	E											E		N			-57,819.38
7440	4901	C	E											E		N	1		559,949.51
															Line Number Total:				2,019,502.48
8693	4802	C	B					DISC				X		E		N	1		-666,967.71
8693	4802	C	E					DISC				X		E		N	1		306,707.23
8693	4902	C	E					DISC				X		E		N			479,369.17
8693	4982	C	E					DISC				X		E		N			2,347.10
															Line Number Total:				121,455.79
9000	4802	C	B					DISC				X		E		N	1		-666,967.71
9000	4802	C	E					DISC				X		E		N	1		306,707.23
9000	4902	C	E					DISC				X		E		N			479,369.17
9000	4982	C	E					DISC				X		E		N			2,347.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /05 -0103 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				121,455.79
9502	4801	C	E											E		N	1		1,517,372.35
9502	4871	D	E											E		N			-57,819.38
9502	4901	C	E											E		N	1		559,949.51
															Line Number Total:				2,019,502.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /06 -0103 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,218,977.48
7240	4901	C	B									X		E		N	1		1,256,256.85
															Line Number Total:				4,475,234.33
7320	4802	C	B					DISC				X		E		N	1		744,051.70
7320	4802	C	E					DISC				X		E		N	1		-218,353.20
7320	4902	C	E					DISC				X		E		N			-1,479,964.19
															Line Number Total:				-954,265.69
7340	4801	C	B									X		E		N	1		-3,218,977.48
7340	4801	C	E									X		E		N	1		2,785,139.14
7340	4802	C	B					DISC				X		E		N	1		-744,051.70
7340	4802	C	E					DISC				X		E		N	1		218,353.20
7340	4901	C	B									X		E		N	1		-1,256,256.85
7340	4901	C	E									X		E		N	1		689,661.93
7340	4902	C	E					DISC				X		E		N			1,479,964.19
															Line Number Total:				-46,167.57
7440	4801	C	E											E		N	1		2,785,139.14
7440	4901	C	E											E		N	1		689,661.93
															Line Number Total:				3,474,801.07
8693	4802	C	B					DISC				X		E		N	1		-744,051.70
8693	4802	C	E					DISC				X		E		N	1		218,353.20
8693	4902	C	E					DISC				X		E		N			1,479,964.19
															Line Number Total:				954,265.69
9000	4802	C	B					DISC				X		E		N	1		-744,051.70
9000	4802	C	E					DISC				X		E		N	1		218,353.20
9000	4902	C	E					DISC				X		E		N			1,479,964.19
															Line Number Total:				954,265.69
9502	4801	C	E											E		N	1		2,785,139.14
9502	4901	C	E											E		N	1		689,661.93
															Line Number Total:				3,474,801.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /07 -0103 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		11,727,319.34
7240	4901	C	B									X		E		N	1		3,896,321.24
															Line Number Total:				15,623,640.58
7320	4802	C	B					DISC				X		E		N	1		7,839,027.21
7320	4802	C	E					DISC				X		E		N	1		-2,885,560.08
7320	4902	C	E					DISC				X		E		N			-13,140,472.30
															Line Number Total:				-8,187,005.17
7340	4801	C	B									X		E		N	1		-11,727,319.34
7340	4801	C	E									X		E		N	1		5,630,070.76
7340	4802	C	B					DISC				X		E		N	1		-7,839,027.21
7340	4802	C	E					DISC				X		E		N	1		2,885,560.08
7340	4871	D	E									X		E		N			-474,476.10
7340	4881	C	E									X		E		N			62,223.71
7340	4901	C	B									X		E		N	1		-3,896,321.24
7340	4901	C	E									X		E		N	1		1,809,369.49
7340	4902	C	E					DISC				X		E		N			13,140,472.30
															Line Number Total:				-409,447.55
7440	4801	C	E											E		N	1		5,630,070.76
7440	4871	D	E											E		N			-474,476.10
7440	4881	C	E											E		N			62,223.71
7440	4901	C	E											E		N	1		1,809,369.49
															Line Number Total:				7,027,187.86
8693	4802	C	B					DISC				X		E		N	1		-7,839,027.21
8693	4802	C	E					DISC				X		E		N	1		2,885,560.08
8693	4902	C	E					DISC				X		E		N			13,140,472.30
															Line Number Total:				8,187,005.17
8800	4222	D	B			F		DISC				X		E		N	1		0.25
8800	4222	D	E			F		DISC				X		E		N	1		-0.25
															Line Number Total:				0.00
8840	4972	D	E			X		DISC				X		E		N			-0.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /07 -0103 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4222	D	B			F		DISC				X		E		N	1		-0.25
8896	4222	D	E			F		DISC				X		E		N	1		0.25
8896	4972	D	E			X		DISC				X		E		N			0.05
															Line Number Total:				0.05
9000	4222	D	B			F		DISC				X		E		N	1		0.25
9000	4222	D	E			F		DISC				X		E		N	1		-0.25
9000	4802	C	B					DISC				X		E		N	1		-7,839,027.21
9000	4802	C	E					DISC				X		E		N	1		2,885,560.08
9000	4902	C	E					DISC				X		E		N			13,140,472.30
9000	4972	D	E			X		DISC				X		E		N			-0.05
															Line Number Total:				8,187,005.12
9502	4801	C	E											E		N	1		5,630,070.76
9502	4871	D	E											E		N			-474,476.10
9502	4881	C	E											E		N			62,223.71
9502	4901	C	E											E		N	1		1,809,369.49
															Line Number Total:				7,027,187.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-0103

7240	Obligated balance, start of year	23,422,713.26
7320	Total outlays (gross)	-9,374,477.49
7340	Adjustments in expired accounts (net)	-522,828.52
7440	Obligated balance, end of year	13,525,407.25
8693	Outlays from discretionary balances	9,374,477.49
8800	Federal sources	0.00
8840	Non-Federal sources	-0.05
8896	Portion of offsetting collections (cash) credited to expired accounts	0.05
9000	Outlays	9,374,477.44
9502	Unpaid obligation, end of year	13,525,407.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /08 -2721 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,237,045.95
7240	4901	C	B									X		E		N	1		282,658.62
															Line Number Total:				1,519,704.57
7320	4902	C	E					DISC				X		E		N			-627,909.41
7320	4982	C	E					DISC				X		E		N			-1,005.95
															Line Number Total:				-628,915.36
7340	4801	C	B									X		E		N	1		-1,237,045.95
7340	4801	C	E									X		E		N	1		871,959.98
7340	4871	D	E									X		E		N			-941.11
7340	4881	C	E									X		E		N			15,169.03
7340	4901	C	B									X		E		N	1		-282,658.62
7340	4901	C	E									X		E		N	1		22,930.26
7340	4902	C	E					DISC				X		E		N			627,909.41
7340	4982	C	E					DISC				X		E		N			1,005.95
															Line Number Total:				18,328.95
7440	4801	C	E											E		N	1		871,959.98
7440	4871	D	E											E		N			-941.11
7440	4881	C	E											E		N			15,169.03
7440	4901	C	E											E		N	1		22,930.26
															Line Number Total:				909,118.16
8693	4902	C	E					DISC				X		E		N			627,909.41
8693	4982	C	E					DISC				X		E		N			1,005.95
															Line Number Total:				628,915.36
9000	4902	C	E					DISC				X		E		N			627,909.41
9000	4982	C	E					DISC				X		E		N			1,005.95
															Line Number Total:				628,915.36
9502	4801	C	E											E		N	1		871,959.98
9502	4871	D	E											E		N			-941.11
9502	4881	C	E											E		N			15,169.03
9502	4901	C	E											E		N	1		22,930.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /08 -2721 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				909,118.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /09 -2721 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		844,361.35
1000	4802	C	E					DISC				X		U		Y	1		2,916.24
1000	4901	C	E									X		U		Y	1		103,580.35
1000	4902	C	E					DISC				X		U		Y			764,647.79
															Line Number Total:				1,715,505.73
2398	4510	C	E		S									U		Y			-818,000.00
2398	4610	C	E											U		Y			-87,494.27
															Line Number Total:				-905,494.27
4000	4119	D	E	P				DISC				X	X	U		Y	1		5,828,368.00
7320	4802	C	E					DISC				X		U		Y	1		-2,916.24
7320	4902	C	E					DISC				X		U		Y			-764,647.79
															Line Number Total:				-767,564.03
7440	4801	C	E											U		Y	1		844,361.35
7440	4901	C	E											U		Y	1		103,580.35
															Line Number Total:				947,941.70
8690	4802	C	E					DISC				X		U		Y	1		2,916.24
8690	4902	C	E					DISC				X		U		Y			764,647.79
															Line Number Total:				767,564.03
9000	4802	C	E					DISC				X		U		Y	1		2,916.24
9000	4902	C	E					DISC				X		U		Y			764,647.79
															Line Number Total:				767,564.03
9502	4801	C	E											U		Y	1		844,361.35
9502	4901	C	E											U		Y	1		103,580.35
															Line Number Total:				947,941.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -04 /05 -2721 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		29,844.67
7340	4801	C	B									X		E		N	1		-29,844.67
7340	4801	C	E									X		E		N	1		29,844.67
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		29,844.67
9502	4801	C	E											E		N	1		29,844.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -05 /06 -2721 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		2,075.55
7340	4801	C	B									X			E		N	1		-2,075.55
7340	4801	C	E									X			E		N	1		2,075.55
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		2,075.55
9502	4801	C	E												E		N	1		2,075.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -06 /07 -2721 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,437.78
7340	4801	C	B									X		E		N	1		-1,437.78
7340	4801	C	E									X		E		N	1		1,437.78
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		1,437.78
9502	4801	C	E											E		N	1		1,437.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -07 /08 -2721 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		268,921.77
7240	4901	C	B									X		E		N	1		26,286.35
															Line Number Total:				295,208.12
7320	4902	C	E					DISC				X		E		N			-144,792.70
7320	4982	C	E					DISC				X		E		N			-514.15
															Line Number Total:				-145,306.85
7340	4801	C	B									X		E		N	1		-268,921.77
7340	4801	C	E									X		E		N	1		137,686.79
7340	4901	C	B									X		E		N	1		-26,286.35
7340	4901	C	E									X		E		N	1		12,728.63
7340	4902	C	E					DISC				X		E		N			144,792.70
7340	4982	C	E					DISC				X		E		N			514.15
															Line Number Total:				514.15
7440	4801	C	E											E		N	1		137,686.79
7440	4901	C	E											E		N	1		12,728.63
															Line Number Total:				150,415.42
8693	4902	C	E					DISC				X		E		N			144,792.70
8693	4982	C	E					DISC				X		E		N			514.15
															Line Number Total:				145,306.85
9000	4902	C	E					DISC				X		E		N			144,792.70
9000	4982	C	E					DISC				X		E		N			514.15
															Line Number Total:				145,306.85
9502	4801	C	E											E		N	1		137,686.79
9502	4901	C	E											E		N	1		12,728.63
															Line Number Total:				150,415.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-2721

1000	Total new obligations	1,715,505.73
2398	Unobligated balance expiring or withdrawn	-905,494.27
4000	Appropriation	5,828,368.00
7240	Obligated balance, start of year	1,848,270.69
7320	Total outlays (gross)	-1,541,786.24
7340	Adjustments in expired accounts (net)	18,843.10
7440	Obligated balance, end of year	2,040,833.28
8690	Outlays from new discretionary authority	767,564.03
8693	Outlays from discretionary balances	774,222.21
9000	Outlays	1,541,786.24
9502	Unpaid obligation, end of year	2,040,833.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /04 -2722 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		219,853.27
7240	4901	C	B									X		E		N	1		64,220.06
															Line Number Total:				284,073.33
7320	4902	C	E					DISC				X		E		N			-116,373.33
7320	4982	C	E					DISC				X		E		N			-895.38
															Line Number Total:				-117,268.71
7340	4801	C	B									X		E		N	1		-219,853.27
7340	4801	C	E									X		E		N	1		167,700.00
7340	4871	D	E									X		E		N			-0.04
7340	4901	C	B									X		E		N	1		-64,220.06
7340	4902	C	E					DISC				X		E		N			116,373.33
7340	4982	C	E					DISC				X		E		N			895.38
															Line Number Total:				895.34
7440	4801	C	E											E		N	1		167,700.00
7440	4871	D	E											E		N			-0.04
															Line Number Total:				167,699.96
8693	4902	C	E					DISC				X		E		N			116,373.33
8693	4982	C	E					DISC				X		E		N			895.38
															Line Number Total:				117,268.71
9000	4902	C	E					DISC				X		E		N			116,373.33
9000	4982	C	E					DISC				X		E		N			895.38
															Line Number Total:				117,268.71
9502	4801	C	E											E		N	1		167,700.00
9502	4871	D	E											E		N			-0.04
															Line Number Total:				167,699.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /05 -2722 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		156,526.13
7320	4802	C	B					DISC				X		E		N	1		2,945.94
7320	4802	C	E					DISC				X		E		N	1		-2,844.32
7320	4902	C	E					DISC				X		E		N			-101.62
7320	4982	C	E					DISC				X		E		N			-6,435.35
															Line Number Total:				-6,435.35
7340	4801	C	B									X		E		N	1		-156,526.13
7340	4801	C	E									X		E		N	1		156,526.13
7340	4802	C	B					DISC				X		E		N	1		-2,945.94
7340	4802	C	E					DISC				X		E		N	1		2,844.32
7340	4871	D	E									X		E		N			-69,939.97
7340	4902	C	E					DISC				X		E		N			101.62
7340	4982	C	E					DISC				X		E		N			6,435.35
															Line Number Total:				-63,504.62
7440	4801	C	E											E		N	1		156,526.13
7440	4871	D	E											E		N			-69,939.97
															Line Number Total:				86,586.16
8693	4802	C	B					DISC				X		E		N	1		-2,945.94
8693	4802	C	E					DISC				X		E		N	1		2,844.32
8693	4902	C	E					DISC				X		E		N			101.62
8693	4982	C	E					DISC				X		E		N			6,435.35
															Line Number Total:				6,435.35
9000	4802	C	B					DISC				X		E		N	1		-2,945.94
9000	4802	C	E					DISC				X		E		N	1		2,844.32
9000	4902	C	E					DISC				X		E		N			101.62
9000	4982	C	E					DISC				X		E		N			6,435.35
															Line Number Total:				6,435.35
9502	4801	C	E											E		N	1		156,526.13
9502	4871	D	E											E		N			-69,939.97
															Line Number Total:				86,586.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /06 -2722 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,625.37
7240	4901	C	B									X		E		N	1		12,007.00
															Line Number Total:				13,632.37
7320	4802	C	B					DISC				X		E		N	1		472,432.84
7320	4802	C	E					DISC				X		E		N	1		-473,182.84
7320	4902	C	E					DISC				X		E		N			-25,257.28
															Line Number Total:				-26,007.28
7340	4801	C	B									X		E		N	1		-1,625.37
7340	4801	D	E									X		E		N	1		-1,641.77
7340	4802	C	B					DISC				X		E		N	1		-472,432.84
7340	4802	C	E					DISC				X		E		N	1		473,182.84
7340	4901	C	B									X		E		N	1		-12,007.00
7340	4901	C	E									X		E		N	1		21,494.81
7340	4902	C	E					DISC				X		E		N			25,257.28
															Line Number Total:				32,227.95
7440	4801	D	E											E		N	1		-1,641.77
7440	4901	C	E											E		N	1		21,494.81
															Line Number Total:				19,853.04
8693	4802	C	B					DISC				X		E		N	1		-472,432.84
8693	4802	C	E					DISC				X		E		N	1		473,182.84
8693	4902	C	E					DISC				X		E		N			25,257.28
															Line Number Total:				26,007.28
9000	4802	C	B					DISC				X		E		N	1		-472,432.84
9000	4802	C	E					DISC				X		E		N	1		473,182.84
9000	4902	C	E					DISC				X		E		N			25,257.28
															Line Number Total:				26,007.28
9502	4801	D	E											E		N	1		-1,641.77
9502	4901	C	E											E		N	1		21,494.81
															Line Number Total:				19,853.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /07 -2722 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,428,717.54
7240	4901	C	B									X		E		N	1		236,383.63
															Line Number Total:				1,665,101.17
7320	4802	C	B					DISC				X		E		N	1		6,381.06
7320	4802	C	E					DISC				X		E		N	1		-4,153.30
7320	4902	C	E					DISC				X		E		N			-326,128.85
															Line Number Total:				-323,901.09
7340	4801	C	B									X		E		N	1		-1,428,717.54
7340	4801	C	E									X		E		N	1		1,301,865.90
7340	4802	C	B					DISC				X		E		N	1		-6,381.06
7340	4802	C	E					DISC				X		E		N	1		4,153.30
7340	4871	D	E									X		E		N			-7,424.26
7340	4901	C	B									X		E		N	1		-236,383.63
7340	4901	C	E									X		E		N	1		39,334.18
7340	4902	C	E					DISC				X		E		N			326,128.85
															Line Number Total:				-7,424.26
7440	4801	C	E											E		N	1		1,301,865.90
7440	4871	D	E											E		N			-7,424.26
7440	4901	C	E											E		N	1		39,334.18
															Line Number Total:				1,333,775.82
8693	4802	C	B					DISC				X		E		N	1		-6,381.06
8693	4802	C	E					DISC				X		E		N	1		4,153.30
8693	4902	C	E					DISC				X		E		N			326,128.85
															Line Number Total:				323,901.09
9000	4802	C	B					DISC				X		E		N	1		-6,381.06
9000	4802	C	E					DISC				X		E		N	1		4,153.30
9000	4902	C	E					DISC				X		E		N			326,128.85
															Line Number Total:				323,901.09
9502	4801	C	E											E		N	1		1,301,865.90
9502	4871	D	E											E		N			-7,424.26
9502	4901	C	E											E		N	1		39,334.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /07 -2722 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	1,333,775.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /08 -2722 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		5,593,589.72
7240	4901	C	B									X		E		N	1		3,042,318.93
															Line Number Total:				8,635,908.65
7320	4802	C	B					DISC				X		E		N	1		13,675.47
7320	4802	C	E					DISC				X		E		N	1		-875.56
7320	4902	C	E					DISC				X		E		N			-4,172,434.92
7320	4982	C	E					DISC				X		E		N			-2,173.27
															Line Number Total:				-4,161,808.28
7340	4801	C	B									X		E		N	1		-5,593,589.72
7340	4801	C	E									X		E		N	1		3,751,939.61
7340	4802	C	B					DISC				X		E		N	1		-13,675.47
7340	4802	C	E					DISC				X		E		N	1		875.56
7340	4871	D	E									X		E		N			-25,831.22
7340	4881	C	E									X		E		N			306,018.81
7340	4901	C	B									X		E		N	1		-3,042,318.93
7340	4901	C	E									X		E		N	1		360,970.15
7340	4902	C	E					DISC				X		E		N			4,172,434.92
7340	4982	C	E					DISC				X		E		N			2,173.27
															Line Number Total:				-81,003.02
7440	4801	C	E											E		N	1		3,751,939.61
7440	4871	D	E											E		N			-25,831.22
7440	4881	C	E											E		N			306,018.81
7440	4901	C	E											E		N	1		360,970.15
															Line Number Total:				4,393,097.35
8693	4802	C	B					DISC				X		E		N	1		-13,675.47
8693	4802	C	E					DISC				X		E		N	1		875.56
8693	4902	C	E					DISC				X		E		N			4,172,434.92
8693	4982	C	E					DISC				X		E		N			2,173.27
															Line Number Total:				4,161,808.28
8840	4972	D	E			X		DISC				X		E		N			-29,565.30
8896	4972	D	E			X		DISC				X		E		N			29,565.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /08 -2722 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-13,675.47
9000	4802	C	E					DISC				X		E		N	1		875.56
9000	4902	C	E					DISC				X		E		N			4,172,434.92
9000	4972	D	E			X		DISC				X		E		N			-29,565.30
9000	4982	C	E					DISC				X		E		N			2,173.27
															Line Number Total:				4,132,242.98
9502	4801	C	E											E		N	1		3,751,939.61
9502	4871	D	E											E		N			-25,831.22
9502	4881	C	E											E		N			306,018.81
9502	4901	C	E											E		N	1		360,970.15
															Line Number Total:				4,393,097.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /09 -2722 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		367,412.78
1000	4802	C	E					DISC				X		U		Y	1		1,827,806.65
1000	4901	C	E									X		U		Y	1		1,371,538.56
1000	4902	C	E					DISC				X		U		Y			12,211,608.61
															Line Number Total:				15,778,366.60
2398	4510	C	E		A									U		Y			-210,837.00
2398	4510	C	E		S									U		Y			-10,271,880.00
2398	4610	C	E											U		Y			-57,458.81
2398	4700	C	E											U		Y			-204,204.59
															Line Number Total:				-10,744,380.40
4000	4119	D	E	P				DISC				X	X	U		Y	1		67,759,199.00
7320	4802	C	E					DISC				X		U		Y	1		-1,827,806.65
7320	4902	C	E					DISC				X		U		Y			-12,211,608.61
															Line Number Total:				-14,039,415.26
7440	4801	C	E											U		Y	1		367,412.78
7440	4901	C	E											U		Y	1		1,371,538.56
															Line Number Total:				1,738,951.34
8690	4802	C	E					DISC				X		U		Y	1		1,827,806.65
8690	4902	C	E					DISC				X		U		Y			12,211,608.61
															Line Number Total:				14,039,415.26
9000	4802	C	E					DISC				X		U		Y	1		1,827,806.65
9000	4902	C	E					DISC				X		U		Y			12,211,608.61
															Line Number Total:				14,039,415.26
9502	4801	C	E											U		Y	1		367,412.78
9502	4901	C	E											U		Y	1		1,371,538.56
															Line Number Total:				1,738,951.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-2722

1000	Total new obligations	15,778,366.60
2398	Unobligated balance expiring or withdrawn	-10,744,380.40
4000	Appropriation	67,759,199.00
7240	Obligated balance, start of year	10,755,241.65
7320	Total outlays (gross)	-18,674,835.97
7340	Adjustments in expired accounts (net)	-118,808.61
7440	Obligated balance, end of year	7,739,963.67
8690	Outlays from new discretionary authority	14,039,415.26
8693	Outlays from discretionary balances	4,635,420.71
8840	Non-Federal sources	-29,565.30
8896	Portion of offsetting collections (cash) credited to expired accounts	29,565.30
9000	Outlays	18,645,270.67
9502	Unpaid obligation, end of year	7,739,963.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: VISTA Advance Payments Revolving Fund
Budget Account Id: 485-00-2723 Treasury Account Id: 95- - /X -2723 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	1		-372,402.75
1000	4901	C	E									X		U		N	1		255,460.42
1000	4902	C	E					DISC	NEW			X		U		N			2,124,882.86
															Line Number Total:				2,007,940.53
2140	4201	D	B											U		N	1		3,645,102.85
2140	4901	C	B									X		U		N	1		-372,402.75
															Line Number Total:				3,272,700.10
2440	4610	C	E											U		N			3,025,327.84
5800	4252	D	E			X		DISC				X		U		N			1,756.59
5800	4266	D	E					DISC				X		U		N			1,760,568.27
															Line Number Total:				1,762,324.86
5810	4251	C	E			E		DISC				X		U		N	1		-1,756.59
7240	4901	C	B									X		U		N	1		372,402.75
7320	4902	C	E					DISC	NEW			X		U		N			-2,124,882.86
7440	4251	C	E			E		DISC						U		N	1		1,756.59
7440	4901	C	E											U		N	1		255,460.42
															Line Number Total:				257,217.01
8690	4902	C	E					DISC	NEW			X		U		N			2,124,882.86
8840	4252	D	E			X		DISC				X		U		N			-1,756.59
8840	4266	D	E					DISC				X		U		N			-1,760,568.27
															Line Number Total:				-1,762,324.86
9000	4252	D	E			X		DISC				X		U		N			-1,756.59
9000	4266	D	E					DISC				X		U		N			-1,760,568.27
9000	4902	C	E					DISC	NEW			X		U		N			2,124,882.86
															Line Number Total:				362,558.00
9502	4901	C	E											U		N	1		255,460.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: VISTA Advance Payments Revolving Fund
Budget Account Id: 485-00-2723 Treasury Account Id: 95- - /X -2723 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: VISTA Advance Payments Revolving Fund
Budget Account Id: 485-00-2723 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-2723

1000	Total new obligations	2,007,940.53
2140	Unobligated balance carried forward, start of year	3,272,700.10
2440	Unobligated balance carried forward, end of year	3,025,327.84
5800	Offsetting collections (cash)	1,762,324.86
5810	Change in uncollected customer payments from Federal sources (unexpired)	-1,756.59
7240	Obligated balance, start of year	372,402.75
7320	Total outlays (gross)	-2,124,882.86
7440	Obligated balance, end of year	257,217.01
8690	Outlays from new discretionary authority	2,124,882.86
8840	Non-Federal sources	-1,762,324.86
9000	Outlays	362,558.00
9502	Unpaid obligation, end of year	255,460.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions [Corporation for National and Community
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-115,833,617.49
1000	4801	C	E									X		U		N	7		41,704,940.23
1000	4901	C	B									X		U		N	7		-303,366,591.00
1000	4901	C	E									X		U		N	7		345,083,698.00
1000	4902	C	E					DISC	NEW			X		U		N			35,198,647.98
															Line Number Total:				2,787,077.72
2140	4201	D	B											U		N	7		475,346,009.93
2140	4801	C	B									X		U		N	7		-115,833,617.49
2140	4901	C	B									X		U		N	7		-303,366,591.00
															Line Number Total:				56,145,801.44
2440	4450	D	E											U		N			-72,013,899.94
2440	4510	C	E		S									U		N			46,697,000.00
2440	4610	C	E											U		N			53,507,694.03
2440	4700	C	E											U		N			3,423,832.00
															Line Number Total:				31,614,626.09
4026	4114	D	E	P				DISC				X		U		N	7		52,704,100.00
4035	4392	C	E	P				DISC				X		U		N	7		-2,178,823.00
6026	4114	C	E	P				MAND				X		U		N	7		-2,434,297.63
7240	4801	C	B									X		U		N	7		115,833,617.49
7240	4901	C	B									X		U		N	7		303,366,591.00
															Line Number Total:				419,200,208.49
7320	4902	C	E					DISC	NEW			X		U		N			-35,198,647.98
7440	4801	C	E											U		N	7		41,704,940.23
7440	4901	C	E											U		N	7		345,083,698.00
															Line Number Total:				386,788,638.23
8690	4902	C	E					DISC	NEW			X		U		N			35,198,647.98
9000	4902	C	E					DISC	NEW			X		U		N			35,198,647.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions [Corporation for National and Community
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9201	1610	D	B									X		U		N			479,651,668.87
9202	1610	D	E											U		N			494,822,978.30
9502	4801	C	E											U		N	7		41,704,940.23
9502	4901	C	E											U		N	7		345,083,698.00
															Line Number Total:				386,788,638.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions [Corporation for National and Community
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-29,026.71
1000	4801	C	E									X		U		N	7		25,783.84
1000	4802	C	B					DISC	NEW			X		U		N	7		-4,274.82
1000	4802	C	E					DISC	NEW			X		U		N	7		3,714.92
1000	4901	C	B									X		U		N	7		-11,920.84
1000	4901	C	E									X		U		N	7		2,474.74
1000	4902	C	E					DISC	NEW			X		U		N			24,698.19
															Line Number Total:				11,449.32
2140	4201	D	B											U		N	7		812,782.54
2140	4801	C	B									X		U		N	7		-29,026.71
2140	4802	C	B					DISC	NEW			X		U		N	7		-4,274.82
2140	4901	C	B									X		U		N	7		-11,920.84
															Line Number Total:				767,560.17
2440	4610	C	E											U		N			756,538.73
2440	4700	C	E											U		N			722.12
															Line Number Total:				757,260.85
5800	4266	D	E					DISC				X		U		N			1,150.00
7240	4801	C	B									X		U		N	7		29,026.71
7240	4901	C	B									X		U		N	7		11,920.84
															Line Number Total:				40,947.55
7320	4802	C	B					DISC	NEW			X		U		N	7		4,274.82
7320	4802	C	E					DISC	NEW			X		U		N	7		-3,714.92
7320	4902	C	E					DISC	NEW			X		U		N			-24,698.19
															Line Number Total:				-24,138.29
7440	4801	C	E											U		N	7		25,783.84
7440	4901	C	E											U		N	7		2,474.74
															Line Number Total:				28,258.58
8690	4802	C	B					DISC	NEW			X		U		N	7		-4,274.82
8690	4802	C	E					DISC	NEW			X		U		N	7		3,714.92
8690	4902	C	E					DISC	NEW			X		U		N			24,698.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions [Corporation for National and Community
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				24,138.29
8840	4266	D	E					DISC				X		U		N			-1,150.00
9000	4266	D	E					DISC				X		U		N			-1,150.00
9000	4802	C	B					DISC	NEW			X		U		N	7		-4,274.82
9000	4802	C	E					DISC	NEW			X		U		N	7		3,714.92
9000	4902	C	E					DISC	NEW			X		U		N			24,698.19
															Line Number Total:				22,988.29
9502	4801	C	E											U		N	7		25,783.84
9502	4901	C	E											U		N	7		2,474.74
															Line Number Total:				28,258.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions [Corporation for National and Community
Budget Account Id: 485-00-9972 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-9972

1000	Total new obligations	2,798,527.04
2140	Unobligated balance carried forward, start of year	56,913,361.61
2440	Unobligated balance carried forward, end of year	32,371,886.94
4026	Appropriation (trust fund)	52,704,100.00
4035	Appropriation permanently reduced	-2,178,823.00
5800	Offsetting collections (cash)	1,150.00
6026	Appropriation (trust fund)	-2,434,297.63
7240	Obligated balance, start of year	419,241,156.04
7320	Total outlays (gross)	-35,222,786.27
7440	Obligated balance, end of year	386,816,896.81
8690	Outlays from new discretionary authority	35,222,786.27
8840	Non-Federal sources	-1,150.00
9000	Outlays	35,221,636.27
9201	Total investments, start of year: Federal securities: Par value	479,651,668.87
9202	Total investments, end of year: Federal securities: Par value	494,822,978.30
9502	Unpaid obligation, end of year	386,816,896.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for Public Broadcasting
Budget Bureau: Corporation for Public Broadcasting
Budget Account: Corporation for Public Broadcasting
Budget Account Id: 344-00-0151 Treasury Account Id: 20- - /09 -0151 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			423,854,989.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		423,854,989.00
7320	4902	C	E					DISC				X		U		Y			-423,854,989.00
8690	4902	C	E					DISC				X		U		Y			423,854,989.00
9000	4902	C	E					DISC				X		U		Y			423,854,989.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for Public Broadcasting
Budget Bureau: Corporation for Public Broadcasting
Budget Account: Corporation for Public Broadcasting
Budget Account Id: 344-00-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 344-00-0151

1000	Total new obligations	423,854,989.00
4000	Appropriation	423,854,989.00
7320	Total outlays (gross)	-423,854,989.00
8690	Outlays from new discretionary authority	423,854,989.00
9000	Outlays	423,854,989.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /04 -1734 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		1,255,464.00
7240	4901	C	B									X			E		N	1		56,994.46
																Line Number Total:				1,312,458.46
7320	4902	C	E					DISC				X			E		N			-211.45
7340	4801	C	B									X			E		N	1		-1,255,464.00
7340	4801	C	E									X			E		N	1		1,251,604.00
7340	4901	C	B									X			E		N	1		-56,994.46
7340	4901	C	E									X			E		N	1		48,240.00
7340	4902	C	E					DISC				X			E		N			211.45
																Line Number Total:				-12,403.01
7440	4801	C	E												E		N	1		1,251,604.00
7440	4901	C	E												E		N	1		48,240.00
																Line Number Total:				1,299,844.00
8693	4902	C	E					DISC				X			E		N			211.45
9000	4902	C	E					DISC				X			E		N			211.45
9502	4801	C	E												E		N	1		1,251,604.00
9502	4901	C	E												E		N	1		48,240.00
																Line Number Total:				1,299,844.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /05 -1734 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		201,640.09
7240	4901	C	B									X			E		N	1		51,762.44
																Line Number Total:				253,402.53
7320	4902	C	E					DISC				X			E		N			-19,702.90
7340	4801	C	B									X			E		N	1		-201,640.09
7340	4801	C	E									X			E		N	1		169,389.99
7340	4901	C	B									X			E		N	1		-51,762.44
7340	4901	C	E									X			E		N	1		51,762.44
7340	4902	C	E					DISC				X			E		N			19,702.90
																Line Number Total:				-12,547.20
7440	4801	C	E												E		N	1		169,389.99
7440	4901	C	E												E		N	1		51,762.44
																Line Number Total:				221,152.43
8693	4902	C	E					DISC				X			E		N			19,702.90
9000	4902	C	E					DISC				X			E		N			19,702.90
9502	4801	C	E												E		N	1		169,389.99
9502	4901	C	E												E		N	1		51,762.44
																Line Number Total:				221,152.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /06 -1734 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		640,553.78
7240	4901	D	B									X		E		N	1		-70,512.44
															Line Number Total:				570,041.34
7320	4902	C	E					DISC				X		E		N			-74,122.44
7340	4801	C	B									X		E		N	1		-640,553.78
7340	4801	C	E									X		E		N	1		665,389.98
7340	4901	D	B									X		E		N	1		70,512.44
7340	4901	D	E									X		E		N	1		-161,012.91
7340	4902	C	E					DISC				X		E		N			74,122.44
															Line Number Total:				8,458.17
7440	4801	C	E											E		N	1		665,389.98
7440	4901	D	E											E		N	1		-161,012.91
															Line Number Total:				504,377.07
8693	4902	C	E					DISC				X		E		N			74,122.44
9000	4902	C	E					DISC				X		E		N			74,122.44
9502	4801	C	E											E		N	1		665,389.98
9502	4901	D	E											E		N	1		-161,012.91
															Line Number Total:				504,377.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /07 -1734 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		904,440.43
7240	4251	D	B			E		DISC				X		E		N	1		-172,939.65
7240	4801	C	B									X		E		N	1		6,916,904.88
7240	4901	C	B									X		E		N	1		735,555.47
															Line Number Total:				8,383,961.13
7320	4902	C	E					DISC				X		E		N			-1,483,854.29
7340	4801	C	B									X		E		N	1		-6,916,904.88
7340	4801	C	E									X		E		N	1		6,052,655.74
7340	4901	C	B									X		E		N	1		-735,555.47
7340	4901	C	E									X		E		N	1		115,741.22
7340	4902	C	E					DISC				X		E		N			1,483,854.29
															Line Number Total:				-209.10
7410	4221	C	B			E		DISC				X		E		N	1		-904,440.43
7410	4221	C	E			E		DISC				X		E		N	1		1,074,968.80
7410	4251	D	B			E		DISC				X		E		N	1		172,939.65
7410	4251	D	E			E		DISC				X		E		N	1		-58,847.34
															Line Number Total:				284,620.68
7440	4221	C	E			E		DISC						E		N	1		1,074,968.80
7440	4251	D	E			E		DISC						E		N	1		-58,847.34
7440	4801	C	E											E		N	1		6,052,655.74
7440	4901	C	E											E		N	1		115,741.22
															Line Number Total:				7,184,518.42
8693	4902	C	E					DISC				X		E		N			1,483,854.29
8840	4252	D	E			E		DISC				X		E		N			-284,620.68
8896	4252	D	E			E		DISC				X		E		N			284,620.68
9000	4252	D	E			E		DISC				X		E		N			-284,620.68
9000	4902	C	E					DISC				X		E		N			1,483,854.29
															Line Number Total:				1,199,233.61
9502	4801	C	E											E		N	1		6,052,655.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /07 -1734 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E											E		N	1		115,741.22
															Line Number Total:				6,168,396.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /08 -1734 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-1,142,687.80
7240	4251	C	B			E		DISC				X		E		N	1		76,609.47
7240	4801	C	B									X		E		N	1		23,871,756.99
7240	4901	C	B									X		E		N	1		12,167,680.99
															Line Number Total:				34,973,359.65
7320	4902	C	E					DISC				X		E		N			-17,855,970.60
7340	4801	C	B									X		E		N	1		-23,871,756.99
7340	4801	C	E									X		E		N	1		14,031,717.80
7340	4901	C	B									X		E		N	1		-12,167,680.99
7340	4901	C	E									X		E		N	1		3,911,892.95
7340	4902	C	E					DISC				X		E		N			17,855,970.60
															Line Number Total:				-239,856.63
7410	4221	D	B			E		DISC				X		E		N	1		1,142,687.80
7410	4221	D	E			E		DISC				X		E		N	1		-1,142,687.80
7410	4251	C	B			E		DISC				X		E		N	1		-76,609.47
7410	4251	C	E			E		DISC				X		E		N	1		154,536.58
															Line Number Total:				77,927.11
7440	4221	D	E			E		DISC						E		N	1		-1,142,687.80
7440	4251	C	E			E		DISC						E		N	1		154,536.58
7440	4801	C	E											E		N	1		14,031,717.80
7440	4901	C	E											E		N	1		3,911,892.95
															Line Number Total:				16,955,459.53
8693	4902	C	E					DISC				X		E		N			17,855,970.60
8840	4252	D	E			E		DISC				X		E		N			-77,927.11
8896	4252	D	E			E		DISC				X		E		N			77,927.11
9000	4252	D	E			E		DISC				X		E		N			-77,927.11
9000	4902	C	E					DISC				X		E		N			17,855,970.60
															Line Number Total:				17,778,043.49
9502	4801	C	E											E		N	1		14,031,717.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /08 -1734 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E											E		N	1		3,911,892.95
															Line Number Total:				17,943,610.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /09 -1734 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		17,514,722.87
1000	4901	C	E									X			U		Y	1		5,672,904.36
1000	4902	C	E					DISC				X			U		Y			32,938,531.33
																Line Number Total:				56,126,158.56
2398	4610	C	E												U		Y			-25,990,739.78
2398	4700	C	E												U		Y			-2,213,396.66
																Line Number Total:				-28,204,136.44
4000	4119	D	E	P				DISC				X		X	U		Y	1		81,866,524.00
7320	4902	C	E					DISC				X			U		Y			-32,938,531.33
7440	4801	C	E												U		Y	1		17,514,722.87
7440	4901	C	E												U		Y	1		5,672,904.36
																Line Number Total:				23,187,627.23
8690	4902	C	E					DISC				X			U		Y			32,938,531.33
9000	4902	C	E					DISC				X			U		Y			32,938,531.33
9502	4801	C	E												U		Y	1		17,514,722.87
9502	4901	C	E												U		Y	1		5,672,904.36
																Line Number Total:				23,187,627.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /X -1734 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-206.46
1000	4801	C	E									X			U		N	1		206.46
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		231,979.57
2140	4801	C	B									X			U		N	1		-206.46
																Line Number Total:				231,773.11
2440	4450	C	E												U		N			231,773.11
7240	4801	C	B									X			U		N	1		206.46
7440	4801	C	E												U		N	1		206.46
9502	4801	C	E												U		N	1		206.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 511-00-1734

1000	Total new obligations	56,126,158.56
2140	Unobligated balance carried forward, start of year	231,773.11
2398	Unobligated balance expiring or withdrawn	-28,204,136.44
2440	Unobligated balance carried forward, end of year	231,773.11
4000	Appropriation	81,866,524.00
7240	Obligated balance, start of year	45,493,429.57
7320	Total outlays (gross)	-52,372,393.01
7340	Adjustments in expired accounts (net)	-256,557.77
7410	Change in uncollected customer payments from Federal sources (expired)	362,547.79
7440	Obligated balance, end of year	49,353,185.14
8690	Outlays from new discretionary authority	32,938,531.33
8693	Outlays from discretionary balances	19,433,861.68
8840	Non-Federal sources	-362,547.79
8896	Portion of offsetting collections (cash) credited to expired accounts	362,547.79
9000	Outlays	52,009,845.22
9502	Unpaid obligation, end of year	49,325,214.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /05 -1733 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		282,644.04
7340	4801	C	B									X			E		N	1		-282,644.04
7340	4801	C	E									X			E		N	1		282,644.04
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		282,644.04
9502	4801	C	E												E		N	1		282,644.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /06 -1733 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		223,247.40
7320	4902	C	E					DISC				X			E		N			-22.50
7340	4801	C	B									X			E		N	1		-223,247.40
7340	4801	C	E									X			E		N	1		223,247.40
7340	4901	D	E									X			E		N	1		-22.50
7340	4902	C	E					DISC				X			E		N			22.50
7340	4981	C	E									X			E		N			22.50
																Line Number Total:				22.50
7440	4801	C	E												E		N	1		223,247.40
7440	4901	D	E												E		N	1		-22.50
7440	4981	C	E												E		N			22.50
																Line Number Total:				223,247.40
8693	4902	C	E					DISC				X			E		N			22.50
9000	4902	C	E					DISC				X			E		N			22.50
9502	4801	C	E												E		N	1		223,247.40
9502	4901	D	E												E		N	1		-22.50
9502	4981	C	E												E		N			22.50
																Line Number Total:				223,247.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /07 -1733 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		174,439.69
7240	4901	C	B									X		E			N	1		11,672.25
																Line Number Total:				186,111.94
7320	4902	C	E					DISC				X		E			N			-11,769.67
7340	4801	C	B									X		E			N	1		-174,439.69
7340	4801	C	E									X		E			N	1		174,439.69
7340	4881	C	E									X		E			N			3,794.00
7340	4901	C	B									X		E			N	1		-11,672.25
7340	4901	D	E									X		E			N	1		-97.42
7340	4902	C	E					DISC				X		E			N			11,769.67
7340	4981	C	E									X		E			N			1,159.92
																Line Number Total:				4,953.92
7440	4801	C	E											E			N	1		174,439.69
7440	4881	C	E											E			N			3,794.00
7440	4901	D	E											E			N	1		-97.42
7440	4981	C	E											E			N			1,159.92
																Line Number Total:				179,296.19
8693	4902	C	E					DISC				X		E			N			11,769.67
8840	4972	D	E			X		DISC				X		E			N			-1,247.62
8896	4972	D	E			X		DISC				X		E			N			1,247.62
9000	4902	C	E					DISC				X		E			N			11,769.67
9000	4972	D	E			X		DISC				X		E			N			-1,247.62
																Line Number Total:				10,522.05
9502	4801	C	E											E			N	1		174,439.69
9502	4881	C	E											E			N			3,794.00
9502	4901	D	E											E			N	1		-97.42
9502	4981	C	E											E			N			1,159.92
																Line Number Total:				179,296.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /08 -1733 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,576,892.05
7240	4901	C	B									X		E		N	1		1,707,039.61
															Line Number Total:				3,283,931.66
7320	4802	C	B					DISC				X		E		N	1		712.80
7320	4902	C	E					DISC				X		E		N			-1,891,440.50
															Line Number Total:				-1,890,727.70
7340	4801	C	B									X		E		N	1		-1,576,892.05
7340	4801	C	E									X		E		N	1		1,432,126.68
7340	4802	C	B					DISC				X		E		N	1		-712.80
7340	4871	D	E									X		E		N			-66,281.12
7340	4881	C	E									X		E		N			95,180.52
7340	4901	C	B									X		E		N	1		-1,707,039.61
7340	4901	D	E									X		E		N	1		-38,925.52
7340	4902	C	E					DISC				X		E		N			1,891,440.50
7340	4981	C	E									X		E		N			41,845.05
															Line Number Total:				70,741.65
7440	4801	C	E											E		N	1		1,432,126.68
7440	4871	D	E											E		N			-66,281.12
7440	4881	C	E											E		N			95,180.52
7440	4901	D	E											E		N	1		-38,925.52
7440	4981	C	E											E		N			41,845.05
															Line Number Total:				1,463,945.61
8693	4802	C	B					DISC				X		E		N	1		-712.80
8693	4902	C	E					DISC				X		E		N			1,891,440.50
															Line Number Total:				1,890,727.70
8840	4252	D	E			E		DISC				X		E		N			-710.00
8840	4972	D	E			X		DISC				X		E		N			-10,889.79
															Line Number Total:				-11,599.79
8896	4252	D	E			E		DISC				X		E		N			710.00
8896	4972	D	E			X		DISC				X		E		N			10,889.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /08 -1733 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				11,599.79
9000	4252	D	E			E		DISC				X		E		N			-710.00
9000	4802	C	B					DISC				X		E		N	1		-712.80
9000	4902	C	E					DISC				X		E		N			1,891,440.50
9000	4972	D	E			X		DISC				X		E		N			-10,889.79
															Line Number Total:				1,879,127.91
9502	4801	C	E											E		N	1		1,432,126.68
9502	4871	D	E											E		N			-66,281.12
9502	4881	C	E											E		N			95,180.52
9502	4901	D	E											E		N	1		-38,925.52
9502	4981	C	E											E		N			41,845.05
															Line Number Total:				1,463,945.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /09 -1733 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		397,771.59
1000	4901	C	E									X			U		Y	1		731,851.40
1000	4902	C	E					DISC				X			U		Y			6,324,778.46
																Line Number Total:				7,454,401.45
2398	4610	C	E												U		Y			-6,382,885.21
2398	4700	C	E												U		Y			-231,284.34
																Line Number Total:				-6,614,169.55
4000	4119	D	E	P				DISC				X		X	U		Y	1		14,068,571.00
7320	4902	C	E					DISC				X			U		Y			-6,324,778.46
7440	4801	C	E												U		Y	1		397,771.59
7440	4901	C	E												U		Y	1		731,851.40
																Line Number Total:				1,129,622.99
8690	4902	C	E					DISC				X			U		Y			6,324,778.46
9000	4902	C	E					DISC				X			U		Y			6,324,778.46
9502	4801	C	E												U		Y	1		397,771.59
9502	4901	C	E												U		Y	1		731,851.40
																Line Number Total:				1,129,622.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 511-00-1733

1000	Total new obligations	7,454,401.45
2398	Unobligated balance expiring or withdrawn	-6,614,169.55
4000	Appropriation	14,068,571.00
7240	Obligated balance, start of year	3,975,935.04
7320	Total outlays (gross)	-8,227,298.33
7340	Adjustments in expired accounts (net)	75,718.07
7440	Obligated balance, end of year	3,278,756.23
8690	Outlays from new discretionary authority	6,324,778.46
8693	Outlays from discretionary balances	1,902,519.87
8840	Non-Federal sources	-12,847.41
8896	Portion of offsetting collections (cash) credited to expired accounts	12,847.41
9000	Outlays	8,214,450.92
9502	Unpaid obligation, end of year	3,278,756.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Defense Nuclear Facilities Safety Board
Budget Bureau: Defense Nuclear Facilities Safety Board
Budget Account: Salaries and Expenses [Defense Nuclear Facilities Safety Board]
Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-3,811,028.88
1000	4801	C	E									X		U		N	4		4,193,861.52
1000	4802	C	B					DISC	BAL			X		U		N	4		-155,000.00
1000	4802	C	E					DISC	BAL			X		U		N	4		155,000.00
1000	4881	C	E									X		U		N			2,702.60
1000	4901	C	B									X		U		N	4		-1,659,581.39
1000	4901	C	E									X		U		N	4		345,832.49
1000	4902	C	E					DISC	NEW			X		U		N			6,059,583.06
1000	4981	C	E									X		U		N			15,616.68
															Line Number Total:				5,146,986.08
2140	4201	D	B											U		N	4		8,875,666.26
2140	4801	C	B									X		U		N	4		-3,811,028.88
2140	4802	C	B					DISC	BAL			X		U		N	4		-155,000.00
2140	4901	C	B									X		U		N	4		-1,659,581.39
															Line Number Total:				3,250,055.99
2210	4871	D	E									X		U		N			20,518.92
2440	4450	C	E											U		N			520,574.91
2440	4610	C	E											U		N			7,026,074.82
															Line Number Total:				7,546,649.73
4000	4119	D	E	P				DISC				X	X	U		N	4		21,909,000.00
7240	4801	C	B									X		U		N	4		3,811,028.88
7240	4901	C	B									X		U		N	4		1,659,581.39
															Line Number Total:				5,470,610.27
7320	4802	C	B					DISC	BAL			X		U		N	4		155,000.00
7320	4802	C	E					DISC	BAL			X		U		N	4		-155,000.00
7320	4902	C	E					DISC	NEW			X		U		N			-6,059,583.06
															Line Number Total:				-6,059,583.06
7440	4801	C	E											U		N	4		4,193,861.52
7440	4871	D	E											U		N			-20,518.92
7440	4881	C	E											U		N			2,702.60
7440	4901	C	E											U		N	4		345,832.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Defense Nuclear Facilities Safety Board
Budget Bureau: Defense Nuclear Facilities Safety Board
Budget Account: Salaries and Expenses [Defense Nuclear Facilities Safety Board]
Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												U		N			15,616.68
																Line Number Total:				4,537,494.37
8690	4902	C	E					DISC	NEW			X			U		N			5,294,117.77
8693	4802	C	B					DISC	BAL			X			U		N	4		-155,000.00
8693	4802	C	E					DISC	BAL			X			U		N	4		155,000.00
8693	4902	C	E					DISC	BAL			X			U		N			765,465.29
																Line Number Total:				765,465.29
9000	4802	C	B					DISC	BAL			X			U		N	4		-155,000.00
9000	4802	C	E					DISC	BAL			X			U		N	4		155,000.00
9000	4902	C	E					DISC	NEW			X			U		N			6,059,583.06
																Line Number Total:				6,059,583.06
9502	4801	C	E												U		N	4		4,193,861.52
9502	4871	D	E												U		N			-20,518.92
9502	4881	C	E												U		N			2,702.60
9502	4901	C	E												U		N	4		345,832.49
9502	4981	C	E												U		N			15,616.68
																Line Number Total:				4,537,494.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Defense Nuclear Facilities Safety Board
Budget Bureau: Defense Nuclear Facilities Safety Board
Budget Account: Salaries and Expenses [Defense Nuclear Facilities Safety Board]
Budget Account Id: 347-00-3900 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 347-00-3900

1000	Total new obligations	5,146,986.08
2140	Unobligated balance carried forward, start of year	3,250,055.99
2210	Resources available from recoveries of prior year obligations	20,518.92
2440	Unobligated balance carried forward, end of year	7,546,649.73
4000	Appropriation	21,909,000.00
7240	Obligated balance, start of year	5,470,610.27
7320	Total outlays (gross)	-6,059,583.06
7440	Obligated balance, end of year	4,537,494.37
8690	Outlays from new discretionary authority	5,294,117.77
8693	Outlays from discretionary balances	765,465.29
9000	Outlays	6,059,583.06
9502	Unpaid obligation, end of year	4,537,494.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: 12-95- /X -0750 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,575,456.19
1000	4801	C	E									X		U		N	1		1,575,456.19
1000	4901	C	B									X		U		N	1		-3,275.00
1000	4902	C	E					DISC	BAL			X		U		N			3,275.00
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		1,793,194.67
2140	4801	C	B									X		U		N	1		-1,575,456.19
2140	4901	C	B									X		U		N	1		-3,275.00
															Line Number Total:				214,463.48
2440	4510	C	E		A									U		N			214,463.48
7240	4801	C	B									X		U		N	1		1,575,456.19
7240	4901	C	B									X		U		N	1		3,275.00
															Line Number Total:				1,578,731.19
7320	4902	C	E					DISC	BAL			X		U		N			-3,275.00
7440	4801	C	E											U		N	1		1,575,456.19
8693	4902	C	E					DISC	BAL			X		U		N			3,275.00
9000	4902	C	E					DISC	BAL			X		U		N			3,275.00
9502	4801	C	E											U		N	1		1,575,456.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: 13-95- /X -0750 -020-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-221,000.00
1000	4801	C	E									X			U		N	1		221,000.00
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		221,000.00
2140	4801	C	B									X			U		N	1		-221,000.00
																Line Number Total:				0.00
7240	4801	C	B									X			U		N	1		221,000.00
7440	4801	C	E												U		N	1		221,000.00
9502	4801	C	E												U		N	1		221,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-12,407,403.82
1000	4801	C	E									X			U		N	1		10,941,017.78
1000	4901	C	B									X			U		N	1		-144,862.17
1000	4901	C	E									X			U		N	1		16,978.74
1000	4902	C	E					DISC	NEW			X			U		N			1,983,999.86
																Line Number Total:				389,730.39
2140	4201	D	B												U		N	1		26,776,831.67
2140	4222	D	B			F		DISC				X			U		N	1		464,437.50
2140	4801	C	B									X			U		N	1		-12,407,403.82
2140	4901	C	B									X			U		N	1		-144,862.17
																Line Number Total:				14,689,003.18
2210	4871	D	E									X			U		N			896.85
2440	4450	C	E												U		N			896.85
2440	4610	C	E												U		N			19,324,991.29
																Line Number Total:				19,325,888.14
4000	4119	D	E	P				DISC				X		X	U		N	1		11,685,000.00
5800	4222	D	B			F		DISC				X			U		N	1		-464,437.50
5800	4222	D	E			F		DISC				X			U		N	1		303,389.49
5800	4252	D	E			F		DISC				X			U		N			161,048.01
																Line Number Total:				0.00
7240	4801	C	B									X			U		N	1		12,407,403.82
7240	4901	C	B									X			U		N	1		144,862.17
																Line Number Total:				12,552,265.99
7320	4902	C	E					DISC	NEW			X			U		N			-1,983,999.86
																Line Number Total:				-1,983,999.86
7440	4801	C	E												U		N	1		10,941,017.78
7440	4871	D	E												U		N			-896.85
7440	4901	C	E												U		N	1		16,978.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				10,957,099.67
8690	4902	C	E					DISC	NEW			X		U		N			393,418.61
8693	4902	C	E					DISC	BAL			X		U		N			1,590,581.25
8800	4222	D	B			F		DISC				X		U		N	1		464,437.50
8800	4222	D	E			F		DISC				X		U		N	1		-303,389.49
8800	4252	D	E			F		DISC				X		U		N			-161,048.01
															Line Number Total:				0.00
9000	4222	D	B			F		DISC				X		U		N	1		464,437.50
9000	4222	D	E			F		DISC				X		U		N	1		-303,389.49
9000	4252	D	E			F		DISC				X		U		N			-161,048.01
9000	4902	C	E					DISC	NEW			X		U		N			1,983,999.86
															Line Number Total:				1,983,999.86
9502	4801	C	E											U		N	1		10,941,017.78
9502	4871	D	E											U		N			-896.85
9502	4901	C	E											U		N	1		16,978.74
															Line Number Total:				10,957,099.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 517-00-0750

1000	Total new obligations	389,730.39
2140	Unobligated balance carried forward, start of year	14,903,466.66
2210	Resources available from recoveries of prior year obligations	896.85
2440	Unobligated balance carried forward, end of year	19,540,351.62
4000	Appropriation	11,685,000.00
5800	Offsetting collections (cash)	0.00
7240	Obligated balance, start of year	14,351,997.18
7320	Total outlays (gross)	-1,987,274.86
7440	Obligated balance, end of year	12,753,555.86
8690	Outlays from new discretionary authority	393,418.61
8693	Outlays from discretionary balances	1,593,856.25
8800	Federal sources	0.00
9000	Outlays	1,987,274.86
9502	Unpaid obligation, end of year	12,753,555.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /05 -1200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		6,876,894.71
7240	4901	C	B									X		E		N	1		2,754,658.77
															Line Number Total:				9,631,553.48
7320	4802	C	B					DISC				X		E		N	1		668,958.77
7320	4802	C	E					DISC				X		E		N	1		-940,063.12
7320	4902	C	E					DISC				X		E		N			-1,188,654.53
															Line Number Total:				-1,459,758.88
7340	4801	C	B									X		E		N	1		-6,876,894.71
7340	4801	C	E									X		E		N	1		7,546,238.18
7340	4802	C	B					DISC				X		E		N	1		-668,958.77
7340	4802	C	E					DISC				X		E		N	1		940,063.12
7340	4901	C	B									X		E		N	1		-2,754,658.77
7340	4901	C	E									X		E		N	1		625,556.42
7340	4902	C	E					DISC				X		E		N			1,188,654.53
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		7,546,238.18
7440	4901	C	E											E		N	1		625,556.42
															Line Number Total:				8,171,794.60
8693	4802	C	B					DISC				X		E		N	1		-668,958.77
8693	4802	C	E					DISC				X		E		N	1		940,063.12
8693	4902	C	E					DISC				X		E		N			1,188,654.53
															Line Number Total:				1,459,758.88
9000	4802	C	B					DISC				X		E		N	1		-668,958.77
9000	4802	C	E					DISC				X		E		N	1		940,063.12
9000	4902	C	E					DISC				X		E		N			1,188,654.53
															Line Number Total:				1,459,758.88
9502	4801	C	E											E		N	1		7,546,238.18
9502	4901	C	E											E		N	1		625,556.42
															Line Number Total:				8,171,794.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /06 -1200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		2,943,238.06
7240	4901	C	B									X		E			N	1		980,392.32
																Line Number Total:				3,923,630.38
7320	4802	C	B					DISC				X		E			N	1		392,887.14
7320	4802	C	E					DISC				X		E			N	1		-746,893.23
7320	4902	C	E					DISC				X		E			N			-769,796.17
																Line Number Total:				-1,123,802.26
7340	4801	C	B									X		E			N	1		-2,943,238.06
7340	4801	C	E									X		E			N	1		2,423,294.77
7340	4802	C	B					DISC				X		E			N	1		-392,887.14
7340	4802	C	E					DISC				X		E			N	1		746,893.23
7340	4901	C	B									X		E			N	1		-980,392.32
7340	4901	C	E									X		E			N	1		376,533.35
7340	4902	C	E					DISC				X		E			N			769,796.17
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		2,423,294.77
7440	4901	C	E											E			N	1		376,533.35
																Line Number Total:				2,799,828.12
8693	4802	C	B					DISC				X		E			N	1		-392,887.14
8693	4802	C	E					DISC				X		E			N	1		746,893.23
8693	4902	C	E					DISC				X		E			N			769,796.17
																Line Number Total:				1,123,802.26
9000	4802	C	B					DISC				X		E			N	1		-392,887.14
9000	4802	C	E					DISC				X		E			N	1		746,893.23
9000	4902	C	E					DISC				X		E			N			769,796.17
																Line Number Total:				1,123,802.26
9502	4801	C	E											E			N	1		2,423,294.77
9502	4901	C	E											E			N	1		376,533.35
																Line Number Total:				2,799,828.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /07 -1200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		18,893,422.42
7240	4901	C	B									X		E		N	1		182,355.96
															Line Number Total:				19,075,778.38
7320	4802	C	B					DISC				X		E		N	1		33,160.33
7320	4802	C	E					DISC				X		E		N	1		-553,798.72
7320	4902	C	E					DISC				X		E		N			-3,440,835.97
															Line Number Total:				-3,961,474.36
7340	4801	C	B									X		E		N	1		-18,893,422.42
7340	4801	C	E									X		E		N	1		15,098,041.34
7340	4802	C	B					DISC				X		E		N	1		-33,160.33
7340	4802	C	E					DISC				X		E		N	1		553,798.72
7340	4901	C	B									X		E		N	1		-182,355.96
7340	4901	C	E									X		E		N	1		16,262.68
7340	4902	C	E					DISC				X		E		N			3,440,835.97
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		15,098,041.34
7440	4901	C	E											E		N	1		16,262.68
															Line Number Total:				15,114,304.02
8693	4802	C	B					DISC				X		E		N	1		-33,160.33
8693	4802	C	E					DISC				X		E		N	1		553,798.72
8693	4902	C	E					DISC				X		E		N			3,440,835.97
															Line Number Total:				3,961,474.36
9000	4802	C	B					DISC				X		E		N	1		-33,160.33
9000	4802	C	E					DISC				X		E		N	1		553,798.72
9000	4902	C	E					DISC				X		E		N			3,440,835.97
															Line Number Total:				3,961,474.36
9502	4801	C	E											E		N	1		15,098,041.34
9502	4901	C	E											E		N	1		16,262.68
															Line Number Total:				15,114,304.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /08 -1200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		38,842,821.29
7240	4901	C	B									X			E		N	1		624,628.95
																Line Number Total:				39,467,450.24
7320	4902	C	E					DISC				X			E		N			-5,320,191.75
7340	4801	C	B									X			E		N	1		-38,842,821.29
7340	4801	C	E									X			E		N	1		34,147,258.49
7340	4901	C	B									X			E		N	1		-624,628.95
7340	4902	C	E					DISC				X			E		N			5,320,191.75
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		34,147,258.49
8693	4902	C	E					DISC				X			E		N			5,320,191.75
9000	4902	C	E					DISC				X			E		N			5,320,191.75
9502	4801	C	E												E		N	1		34,147,258.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-71,143,630.80
1000	4801	C	E									X		U		N	1		66,171,347.80
1000	4802	C	B					DISC	BAL			X		U		N	1		-735,415.61
1000	4802	C	E					DISC	BAL			X		U		N	1		984,971.37
1000	4901	C	B									X		U		N	1		-9,949,587.12
1000	4901	C	E									X		U		N	1		3,697,242.88
1000	4902	C	E					DISC	BAL			X		U		N			19,472,231.38
															Line Number Total:				8,497,159.90
2140	4201	D	B											U		N	1		127,111,395.52
2140	4801	C	B									X		U		N	1		-71,143,630.80
2140	4802	C	B					DISC	BAL			X		U		N	1		-735,415.61
2140	4901	C	B									X		U		N	1		-9,949,587.12
															Line Number Total:				45,282,761.99
2440	4450	C	E											U		N			1,507,389.90
2440	4610	C	E											U		N			34,022,126.67
2440	4700	C	E											U		N			1,256,085.52
															Line Number Total:				36,785,602.09
7240	4801	C	B									X		U		N	1		71,143,630.80
7240	4901	C	B									X		U		N	1		9,949,587.12
															Line Number Total:				81,093,217.92
7320	4802	C	B					DISC	BAL			X		U		N	1		735,415.61
7320	4802	C	E					DISC	BAL			X		U		N	1		-984,971.37
7320	4902	C	E					DISC	BAL			X		U		N			-19,472,231.38
															Line Number Total:				-19,721,787.14
7440	4801	C	E											U		N	1		66,171,347.80
7440	4901	C	E											U		N	1		3,697,242.88
															Line Number Total:				69,868,590.68
8693	4802	C	B					DISC	BAL			X		U		N	1		-735,415.61
8693	4802	C	E					DISC	BAL			X		U		N	1		984,971.37
8693	4902	C	E					DISC	BAL			X		U		N			19,472,231.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				19,721,787.14
9000	4802	C	B					DISC	BAL			X		U		N	1		-735,415.61
9000	4802	C	E					DISC	BAL			X		U		N	1		984,971.37
9000	4902	C	E					DISC	BAL			X		U		N			19,472,231.38
															Line Number Total:				19,721,787.14
9502	4801	C	E											U		N	1		66,171,347.80
9502	4901	C	E											U		N	1		3,697,242.88
															Line Number Total:				69,868,590.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- -05 /07 -1200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		195,863.71
7240	4901	C	B									X		E			N	1		90,134.48
																Line Number Total:				285,998.19
7320	4802	C	B					DISC				X		E			N	1		465.19
7320	4802	C	E					DISC				X		E			N	1		-465.19
7320	4902	C	E					DISC				X		E			N			-22,528.58
																Line Number Total:				-22,528.58
7340	4801	C	B									X		E			N	1		-195,863.71
7340	4801	C	E									X		E			N	1		263,469.61
7340	4802	C	B					DISC				X		E			N	1		-465.19
7340	4802	C	E					DISC				X		E			N	1		465.19
7340	4901	C	B									X		E			N	1		-90,134.48
7340	4902	C	E					DISC				X		E			N			22,528.58
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		263,469.61
8693	4802	C	B					DISC				X		E			N	1		-465.19
8693	4802	C	E					DISC				X		E			N	1		465.19
8693	4902	C	E					DISC				X		E			N			22,528.58
																Line Number Total:				22,528.58
9000	4802	C	B					DISC				X		E			N	1		-465.19
9000	4802	C	E					DISC				X		E			N	1		465.19
9000	4902	C	E					DISC				X		E			N			22,528.58
																Line Number Total:				22,528.58
9502	4801	C	E											E			N	1		263,469.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- -08 /09 -1200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		Y	1		6,754,894.00
2398	4450	C	E											U		Y			-6,754,894.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 513-00-1200

1000	Total new obligations	8,497,159.90
2140	Unobligated balance carried forward, start of year	52,037,655.99
2398	Unobligated balance expiring or withdrawn	-6,754,894.00
2440	Unobligated balance carried forward, end of year	36,785,602.09
7240	Obligated balance, start of year	153,477,628.59
7320	Total outlays (gross)	-31,609,542.97
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	130,365,245.52
8693	Outlays from discretionary balances	31,609,542.97
9000	Outlays	31,609,542.97
9502	Unpaid obligation, end of year	130,365,245.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission Trust Fund
Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-2,305,985.61
1000	4801	C	E									X		U		N	7		5,625,018.23
1000	4802	C	E					DISC	BAL			X		U		N	7		169,038.82
1000	4901	C	B									X		U		N	7		-105,355.42
1000	4902	C	E					DISC	BAL			X		U		N			116,124.32
															Line Number Total:				3,498,840.34
2140	4201	D	B											U		N	7		8,428,091.30
2140	4801	C	B									X		U		N	7		-2,305,985.61
2140	4901	C	B									X		U		N	7		-105,355.42
															Line Number Total:				6,016,750.27
2440	4450	C	E											U		N			3,660,123.17
2440	4610	C	E											U		N			2,517,909.93
															Line Number Total:				6,178,033.10
4026	4128	D	E	P				DISC				X		U		N	7		3,660,123.17
7240	4801	C	B									X		U		N	7		2,305,985.61
7240	4901	C	B									X		U		N	7		105,355.42
															Line Number Total:				2,411,341.03
7320	4802	C	E					DISC	BAL			X		U		N	7		-169,038.82
7320	4902	C	E					DISC	BAL			X		U		N			-116,124.32
															Line Number Total:				-285,163.14
7440	4801	C	E											U		N	7		5,625,018.23
8693	4802	C	E					DISC	BAL			X		U		N	7		169,038.82
8693	4902	C	E					DISC	BAL			X		U		N			116,124.32
															Line Number Total:				285,163.14
9000	4802	C	E					DISC	BAL			X		U		N	7		169,038.82
9000	4902	C	E					DISC	BAL			X		U		N			116,124.32
															Line Number Total:				285,163.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission Trust Fund
Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E											U		N	7		5,625,018.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission Trust Fund
Budget Account Id: 513-00-8056 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 513-00-8056

1000	Total new obligations	3,498,840.34
2140	Unobligated balance carried forward, start of year	6,016,750.27
2440	Unobligated balance carried forward, end of year	6,178,033.10
4026	Appropriation (trust fund)	3,660,123.17
7240	Obligated balance, start of year	2,411,341.03
7320	Total outlays (gross)	-285,163.14
7440	Obligated balance, end of year	5,625,018.23
8693	Outlays from discretionary balances	285,163.14
9000	Outlays	285,163.14
9502	Unpaid obligation, end of year	5,625,018.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /04 -1712 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		373,277.96
7240	4901	C	B									X			E		N	1		28,276.50
																Line Number Total:				401,554.46
7320	4902	C	E					DISC				X			E		N			-15,675.00
7340	4801	C	B									X			E		N	1		-373,277.96
7340	4801	C	E									X			E		N	1		357,602.96
7340	4901	C	B									X			E		N	1		-28,276.50
7340	4901	C	E									X			E		N	1		28,276.50
7340	4902	C	E					DISC				X			E		N			15,675.00
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		357,602.96
7440	4901	C	E												E		N	1		28,276.50
																Line Number Total:				385,879.46
8693	4902	C	E					DISC				X			E		N			15,675.00
9000	4902	C	E					DISC				X			E		N			15,675.00
9502	4801	C	E												E		N	1		357,602.96
9502	4901	C	E												E		N	1		28,276.50
																Line Number Total:				385,879.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /05 -1712 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		1,022,871.79
7240	4901	C	B									X			E		N	1		808.38
																Line Number Total:				1,023,680.17
7340	4801	C	B									X			E		N	1		-1,022,871.79
7340	4801	C	E									X			E		N	1		1,022,871.79
7340	4901	C	B									X			E		N	1		-808.38
7340	4901	C	E									X			E		N	1		808.38
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		1,022,871.79
7440	4901	C	E												E		N	1		808.38
																Line Number Total:				1,023,680.17
9502	4801	C	E												E		N	1		1,022,871.79
9502	4901	C	E												E		N	1		808.38
																Line Number Total:				1,023,680.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /06 -1712 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			E		DISC				X			E		N	1		-172,259.00
7240	4801	C	B									X			E		N	1		593,033.60
7240	4901	C	B									X			E		N	1		36,511.40
																Line Number Total:				457,286.00
7320	4902	C	E					DISC				X			E		N			-6,200.76
7340	4801	C	B									X			E		N	1		-593,033.60
7340	4801	C	E									X			E		N	1		593,033.60
7340	4871	D	E									X			E		N			-193,148.25
7340	4901	C	B									X			E		N	1		-36,511.40
7340	4901	C	E									X			E		N	1		30,310.64
7340	4902	C	E					DISC				X			E		N			6,200.76
7340	4981	C	E									X			E		N			6,200.76
																Line Number Total:				-186,947.49
7410	4251	D	B			E		DISC				X			E		N	1		172,259.00
7410	4251	D	E			E		DISC				X			E		N	1		-172,259.00
																Line Number Total:				0.00
7440	4251	D	E			E		DISC							E		N	1		-172,259.00
7440	4801	C	E												E		N	1		593,033.60
7440	4871	D	E												E		N			-193,148.25
7440	4901	C	E												E		N	1		30,310.64
7440	4981	C	E												E		N			6,200.76
																Line Number Total:				264,137.75
8693	4902	C	E					DISC				X			E		N			6,200.76
9000	4902	C	E					DISC				X			E		N			6,200.76
9502	4801	C	E												E		N	1		593,033.60
9502	4871	D	E												E		N			-193,148.25
9502	4901	C	E												E		N	1		30,310.64
9502	4981	C	E												E		N			6,200.76
																Line Number Total:				436,396.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /07 -1712 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			E		DISC				X		E		N	1		-792,164.78
7240	4801	C	B									X		E		N	1		1,760,063.14
7240	4901	C	B									X		E		N	1		160,541.75
															Line Number Total:				1,128,440.11
7320	4902	C	E					DISC				X		E		N			-397,744.72
7340	4801	C	B									X		E		N	1		-1,760,063.14
7340	4801	C	E									X		E		N	1		1,468,367.54
7340	4871	D	E									X		E		N			-229,224.46
7340	4901	C	B									X		E		N	1		-160,541.75
7340	4901	C	E									X		E		N	1		54,492.63
7340	4902	C	E					DISC				X		E		N			397,744.72
7340	4981	C	E									X		E		N			759.82
															Line Number Total:				-228,464.64
7410	4251	D	B			E		DISC				X		E		N	1		792,164.78
7410	4251	D	E			E		DISC				X		E		N	1		-792,164.78
															Line Number Total:				0.00
7440	4251	D	E			E		DISC						E		N	1		-792,164.78
7440	4801	C	E											E		N	1		1,468,367.54
7440	4871	D	E											E		N			-229,224.46
7440	4901	C	E											E		N	1		54,492.63
7440	4981	C	E											E		N			759.82
															Line Number Total:				502,230.75
8693	4902	C	E					DISC				X		E		N			397,744.72
8840	4972	D	E			X		DISC				X		E		N			-300.00
8896	4972	D	E			X		DISC				X		E		N			300.00
9000	4902	C	E					DISC				X		E		N			397,744.72
9000	4972	D	E			X		DISC				X		E		N			-300.00
															Line Number Total:				397,444.72
9502	4801	C	E											E		N	1		1,468,367.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /07 -1712 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											E		N			-229,224.46
9502	4901	C	E											E		N	1		54,492.63
9502	4981	C	E											E		N			759.82
															Line Number Total:				1,294,395.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /08 -1712 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			E		DISC				X		E		N	1		-1,479,903.47
7240	4801	C	B									X		E		N	1		20,722,148.48
7240	4901	C	B									X		E		N	1		7,300,262.42
															Line Number Total:				26,542,507.43
7320	4902	C	E					DISC				X		E		N			-13,192,772.34
7340	4801	C	B									X		E		N	1		-20,722,148.48
7340	4801	C	E									X		E		N	1		14,476,527.73
7340	4871	D	E									X		E		N			-541,234.65
7340	4901	C	B									X		E		N	1		-7,300,262.42
7340	4901	C	E									X		E		N	1		183,472.60
7340	4902	C	E					DISC				X		E		N			13,192,772.34
7340	4971	D	E									X		E		N			-4,388.00
7340	4981	C	E									X		E		N			574,942.17
															Line Number Total:				-140,318.71
7410	4251	D	B			E		DISC				X		E		N	1		1,479,903.47
7410	4251	D	E			E		DISC				X		E		N	1		-1,477,447.47
															Line Number Total:				2,456.00
7440	4251	D	E			E		DISC						E		N	1		-1,477,447.47
7440	4801	C	E											E		N	1		14,476,527.73
7440	4871	D	E											E		N			-541,234.65
7440	4901	C	E											E		N	1		183,472.60
7440	4971	D	E											E		N			-4,388.00
7440	4981	C	E											E		N			574,942.17
															Line Number Total:				13,211,872.38
8693	4902	C	E					DISC				X		E		N			13,192,772.34
8840	4972	D	E			X		DISC				X		E		N			-14,436.26
8896	4972	D	E			X		DISC				X		E		N			14,436.26
9000	4902	C	E					DISC				X		E		N			13,192,772.34
9000	4972	D	E			X		DISC				X		E		N			-14,436.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /08 -1712 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				13,178,336.08
9502	4801	C	E											E		N	1		14,476,527.73
9502	4871	D	E											E		N			-541,234.65
9502	4901	C	E											E		N	1		183,472.60
9502	4971	D	E											E		N			-4,388.00
9502	4981	C	E											E		N			574,942.17
															Line Number Total:				14,689,319.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /09 -1712 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		7,336,087.94
1000	4901	C	E									X			U		Y	1		3,883,774.55
1000	4902	C	E					DISC				X			U		Y			28,715,098.91
																Line Number Total:				39,934,961.40
2398	4610	C	E												U		Y			-27,443,608.59
2398	4700	C	E												U		Y			-2,012,430.01
																Line Number Total:				-29,456,038.60
4000	4119	D	E	P				DISC				X		X	U		Y	1		69,391,000.00
7320	4902	C	E					DISC				X			U		Y			-28,715,098.91
7440	4801	C	E												U		Y	1		7,336,087.94
7440	4901	C	E												U		Y	1		3,883,774.55
																Line Number Total:				11,219,862.49
8690	4902	C	E					DISC				X			U		Y			28,715,098.91
9000	4902	C	E					DISC				X			U		Y			28,715,098.91
9502	4801	C	E												U		Y	1		7,336,087.94
9502	4901	C	E												U		Y	1		3,883,774.55
																Line Number Total:				11,219,862.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -04 /05 -1712 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		858,838.09
7240	4901	C	B									X			E		N	1		16,755.28
																Line Number Total:				875,593.37
7320	4902	C	E					DISC				X			E		N			-143,273.57
7320	4982	C	E					DISC				X			E		N			-163,634.65
																Line Number Total:				-306,908.22
7340	4801	C	B									X			E		N	1		-858,838.09
7340	4801	C	E									X			E		N	1		709,814.52
7340	4901	C	B									X			E		N	1		-16,755.28
7340	4901	C	E									X			E		N	1		22,505.28
7340	4902	C	E					DISC				X			E		N			143,273.57
7340	4982	C	E					DISC				X			E		N			163,634.65
																Line Number Total:				163,634.65
7440	4801	C	E												E		N	1		709,814.52
7440	4901	C	E												E		N	1		22,505.28
																Line Number Total:				732,319.80
8693	4902	C	E					DISC				X			E		N			143,273.57
8693	4982	C	E					DISC				X			E		N			163,634.65
																Line Number Total:				306,908.22
8800	4972	D	E			F		DISC				X			E		N			-12,793.62
8896	4972	D	E			F		DISC				X			E		N			12,793.62
9000	4902	C	E					DISC				X			E		N			143,273.57
9000	4972	D	E			F		DISC				X			E		N			-12,793.62
9000	4982	C	E					DISC				X			E		N			163,634.65
																Line Number Total:				294,114.60
9502	4801	C	E												E		N	1		709,814.52
9502	4901	C	E												E		N	1		22,505.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -04 /05 -1712 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			732,319.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -05 /06 -1712 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		3,198,946.33
7240	4901	C	B									X			E		N	1		1.00
																Line Number Total:				3,198,947.33
7320	4902	C	E					DISC				X			E		N			-545,886.46
7340	4801	C	B									X			E		N	1		-3,198,946.33
7340	4801	C	E									X			E		N	1		2,654,767.13
7340	4901	C	B									X			E		N	1		-1.00
7340	4901	D	E									X			E		N	1		-1,706.26
7340	4902	C	E					DISC				X			E		N			545,886.46
7340	4981	C	E									X			E		N			1,707.26
																Line Number Total:				1,707.26
7440	4801	C	E												E		N	1		2,654,767.13
7440	4901	D	E												E		N	1		-1,706.26
7440	4981	C	E												E		N			1,707.26
																Line Number Total:				2,654,768.13
8693	4902	C	E					DISC				X			E		N			545,886.46
9000	4902	C	E					DISC				X			E		N			545,886.46
9502	4801	C	E												E		N	1		2,654,767.13
9502	4901	D	E												E		N	1		-1,706.26
9502	4981	C	E												E		N			1,707.26
																Line Number Total:				2,654,768.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -06 /07 -1712 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		11,092,530.14
7240	4901	C	B									X			E		N	1		137,375.39
																Line Number Total:				11,229,905.53
7320	4902	C	E					DISC				X			E		N			-6,713,155.29
7340	4801	C	B									X			E		N	1		-11,092,530.14
7340	4801	C	E									X			E		N	1		4,503,742.32
7340	4871	D	E									X			E		N			-4,635.00
7340	4901	C	B									X			E		N	1		-137,375.39
7340	4901	C	E									X			E		N	1		13,007.92
7340	4902	C	E					DISC				X			E		N			6,713,155.29
																Line Number Total:				-4,635.00
7440	4801	C	E												E		N	1		4,503,742.32
7440	4871	D	E												E		N			-4,635.00
7440	4901	C	E												E		N	1		13,007.92
																Line Number Total:				4,512,115.24
8693	4902	C	E					DISC				X			E		N			6,713,155.29
9000	4902	C	E					DISC				X			E		N			6,713,155.29
9502	4801	C	E												E		N	1		4,503,742.32
9502	4871	D	E												E		N			-4,635.00
9502	4901	C	E												E		N	1		13,007.92
																Line Number Total:				4,512,115.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -07 /08 -1712 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		57,936,851.59
7240	4901	C	B									X			E		N	1		1,286,595.28
																Line Number Total:				59,223,446.87
7320	4902	C	E					DISC				X			E		N			-12,217,869.19
7340	4801	C	B									X			E		N	1		-57,936,851.59
7340	4801	C	E									X			E		N	1		45,579,162.40
7340	4871	D	E									X			E		N			-1,900.00
7340	4901	C	B									X			E		N	1		-1,286,595.28
7340	4901	C	E									X			E		N	1		1,426,415.28
7340	4902	C	E					DISC				X			E		N			12,217,869.19
7340	4981	C	E									X			E		N			3,116.13
																Line Number Total:				1,216.13
7440	4801	C	E												E		N	1		45,579,162.40
7440	4871	D	E												E		N			-1,900.00
7440	4901	C	E												E		N	1		1,426,415.28
7440	4981	C	E												E		N			3,116.13
																Line Number Total:				47,006,793.81
8693	4902	C	E					DISC				X			E		N			12,217,869.19
9000	4902	C	E					DISC				X			E		N			12,217,869.19
9502	4801	C	E												E		N	1		45,579,162.40
9502	4871	D	E												E		N			-1,900.00
9502	4901	C	E												E		N	1		1,426,415.28
9502	4981	C	E												E		N			3,116.13
																Line Number Total:				47,006,793.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -08 /09 -1712 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		Y	1		-11,348,058.42
1000	4801	C	E									X			U		Y	1		13,283,746.64
1000	4901	C	B									X			U		Y	1		-118,908.20
1000	4901	C	E									X			U		Y	1		173,074.73
1000	4902	C	E					DISC				X			U		Y			1,317,430.62
																Line Number Total:				3,307,285.37
2140	4201	D	B												U		Y	1		61,214,402.12
2140	4801	C	B									X			U		Y	1		-11,348,058.42
2140	4901	C	B									X			U		Y	1		-118,908.20
																Line Number Total:				49,747,435.50
2398	4450	C	E												U		Y			-44,555,039.81
2398	4700	C	E												U		Y			-1,885,110.32
																Line Number Total:				-46,440,150.13
7240	4801	C	B									X			U		Y	1		11,348,058.42
7240	4901	C	B									X			U		Y	1		118,908.20
																Line Number Total:				11,466,966.62
7320	4902	C	E					DISC				X			U		Y			-1,317,430.62
7440	4801	C	E												U		Y	1		13,283,746.64
7440	4901	C	E												U		Y	1		173,074.73
																Line Number Total:				13,456,821.37
8693	4902	C	E					DISC				X			U		Y			1,317,430.62
9000	4902	C	E					DISC				X			U		Y			1,317,430.62
9502	4801	C	E												U		Y	1		13,283,746.64
9502	4901	C	E												U		Y	1		173,074.73
																Line Number Total:				13,456,821.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-10-1712

1000	Total new obligations	43,242,246.77
2140	Unobligated balance carried forward, start of year	49,747,435.50
2398	Unobligated balance expiring or withdrawn	-75,896,188.73
4000	Appropriation	69,391,000.00
7240	Obligated balance, start of year	115,548,327.89
7320	Total outlays (gross)	-63,428,741.51
7340	Adjustments in expired accounts (net)	-393,807.80
7410	Change in uncollected customer payments from Federal sources (expired)	2,456.00
7440	Obligated balance, end of year	94,970,481.35
8690	Outlays from new discretionary authority	28,715,098.91
8693	Outlays from discretionary balances	34,713,642.60
8800	Federal sources	-12,793.62
8840	Non-Federal sources	-14,736.26
8896	Portion of offsetting collections (cash) credited to expired accounts	27,529.88
9000	Outlays	63,401,211.63
9502	Unpaid obligation, end of year	97,412,352.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Defender Services in District of Columbia Courts
Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-318,646.10
1000	4801	C	E									X		U		N	1		1,848,472.56
1000	4901	C	B									X		U		N	1		-3,355,176.05
1000	4901	D	E									X		U		N	1		-4,655.77
1000	4902	C	E					DISC	NEW			X		U		N			10,282,505.44
1000	4981	C	E									X		U		N			2,782.82
															Line Number Total:				8,455,282.90
2140	4201	D	B											U		N	1		24,117,856.81
2140	4801	C	B									X		U		N	1		-318,646.10
2140	4901	C	B									X		U		N	1		-3,355,176.05
															Line Number Total:				20,444,034.66
2440	4450	C	E											U		N			20,449,041.48
2440	4610	C	E											U		N			12,180,717.10
															Line Number Total:				32,629,758.58
4000	4119	D	E	P				DISC				X	X	U		N	1		20,636,000.00
5800	4972	D	E			X		DISC				X		U		N			5,006.82
7240	4801	C	B									X		U		N	1		318,646.10
7240	4901	C	B									X		U		N	1		3,355,176.05
															Line Number Total:				3,673,822.15
7320	4902	C	E					DISC	NEW			X		U		N			-10,282,505.44
															Line Number Total:				-10,282,505.44
7440	4801	C	E											U		N	1		1,848,472.56
7440	4901	D	E											U		N	1		-4,655.77
7440	4981	C	E											U		N			2,782.82
															Line Number Total:				1,846,599.61
8690	4902	C	E					DISC	NEW			X		U		N			9,961,076.92
8693	4902	C	E					DISC	BAL			X		U		N			321,428.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Defender Services in District of Columbia Courts
Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E			X		DISC				X		U		N			-5,006.82
9000	4902	C	E					DISC	NEW			X		U		N			10,282,505.44
9000	4972	D	E			X		DISC				X		U		N			-5,006.82
															Line Number Total:				10,277,498.62
9502	4801	C	E											U		N	1		1,848,472.56
9502	4901	D	E											U		N	1		-4,655.77
9502	4981	C	E											U		N			2,782.82
															Line Number Total:				1,846,599.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Defender Services in District of Columbia Courts
Budget Account Id: 349-10-1736 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-10-1736

1000	Total new obligations	8,455,282.90
2140	Unobligated balance carried forward, start of year	20,444,034.66
2440	Unobligated balance carried forward, end of year	32,629,758.58
4000	Appropriation	20,636,000.00
5800	Offsetting collections (cash)	5,006.82
7240	Obligated balance, start of year	3,673,822.15
7320	Total outlays (gross)	-10,282,505.44
7440	Obligated balance, end of year	1,846,599.61
8690	Outlays from new discretionary authority	9,961,076.92
8693	Outlays from discretionary balances	321,428.52
8840	Non-Federal sources	-5,006.82
9000	Outlays	10,277,498.62
9502	Unpaid obligation, end of year	1,846,599.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F
Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-885,741.49
1000	4801	C	E									X		U		N	7		983,251.02
1000	4802	C	B					MAND	BAL			X		U		N	7		-7,283.93
1000	4802	C	E					MAND	BAL			X		U		N	7		7,283.93
1000	4881	C	E									X		U		N			5,207.65
1000	4901	C	B									X		U		N	7		-656,688.56
1000	4901	C	E									X		U		N	7		679,490.08
1000	4902	C	E					MAND	NEW			X		U		N			2,057,199.89
															Line Number Total:				2,182,718.59
2140	4201	D	B											U		N	7		120,031,843.82
2140	4397	C	B	P				MAND				X		U		N			-118,482,129.84
2140	4801	C	B									X		U		N	7		-885,741.49
2140	4802	C	B					MAND	BAL			X		U		N	7		-7,283.93
2140	4901	C	B									X		U		N	7		-656,688.56
															Line Number Total:				0.00
2210	4871	D	E									X		U		N			47,380.89
2440	4620	C	E											U		N			5,702,788.40
2440	4720	C	E											U		N			2,381.73
															Line Number Total:				5,705,170.13
6026	4114	D	E	P				MAND				X		U		N	7		410,041.81
6045	4397	C	B	P				MAND				X		U		N			118,482,129.84
6045	4397	C	E	P				MAND				X		U		N			-118,482,129.84
															Line Number Total:				0.00
7240	4801	C	B									X		U		N	7		885,741.49
7240	4901	C	B									X		U		N	7		656,688.56
															Line Number Total:				1,542,430.05
7320	4802	C	B					MAND	BAL			X		U		N	7		7,283.93
7320	4802	C	E					MAND	BAL			X		U		N	7		-7,283.93
7320	4902	C	E					MAND	NEW			X		U		N			-2,057,199.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F
Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-2,057,199.89
7440	4801	C	E											U		N	7		983,251.02
7440	4871	D	E											U		N			-47,380.89
7440	4881	C	E											U		N			5,207.65
7440	4901	C	E											U		N	7		679,490.08
															Line Number Total:				1,620,567.86
8697	4902	C	E					MAND	NEW			X		U		N			1,972,951.40
8698	4802	C	B					MAND	BAL			X		U		N	7		-7,283.93
8698	4802	C	E					MAND	BAL			X		U		N	7		7,283.93
8698	4902	C	E					MAND	BAL			X		U		N			84,248.49
															Line Number Total:				84,248.49
9000	4802	C	B					MAND	BAL			X		U		N	7		-7,283.93
9000	4802	C	E					MAND	BAL			X		U		N	7		7,283.93
9000	4902	C	E					MAND	NEW			X		U		N			2,057,199.89
															Line Number Total:				2,057,199.89
9201	1610	D	B									X		U		N			121,790,336.10
9202	1610	D	E											U		N			118,952,428.36
9502	4801	C	E											U		N	7		983,251.02
9502	4871	D	E											U		N			-47,380.89
9502	4881	C	E											U		N			5,207.65
9502	4901	C	E											U		N	7		679,490.08
															Line Number Total:				1,620,567.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F
Budget Account Id: 349-10-8212 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-10-8212

1000	Total new obligations	2,182,718.59
2140	Unobligated balance carried forward, start of year	0.00
2210	Resources available from recoveries of prior year obligations	47,380.89
2440	Unobligated balance carried forward, end of year	5,705,170.13
6026	Appropriation (trust fund)	410,041.81
6045	Portion precluded from obligation	0.00
7240	Obligated balance, start of year	1,542,430.05
7320	Total outlays (gross)	-2,057,199.89
7440	Obligated balance, end of year	1,620,567.86
8697	Outlays from new mandatory authority	1,972,951.40
8698	Outlays from mandatory balances	84,248.49
9000	Outlays	2,057,199.89
9201	Total investments, start of year: Federal securities: Par value	121,790,336.10
9202	Total investments, end of year: Federal securities: Par value	118,952,428.36
9502	Unpaid obligation, end of year	1,620,567.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Resident Tuition Support
Budget Account Id: 349-30-1736 Treasury Account Id: 20- - /X -1736 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	NEW			X		U		N			14,193,300.00
4000	4119	D	E	P				DISC				X	X	U		N	1		14,193,300.00
7320	4902	C	E					DISC	NEW			X		U		N			-14,193,300.00
8690	4902	C	E					DISC	NEW			X		U		N			14,193,300.00
9000	4902	C	E					DISC	NEW			X		U		N			14,193,300.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Resident Tuition Support
Budget Account Id: 349-30-1736 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-1736

1000	Total new obligations	14,193,300.00
4000	Appropriation	14,193,300.00
7320	Total outlays (gross)	-14,193,300.00
8690	Outlays from new discretionary authority	14,193,300.00
9000	Outlays	14,193,300.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for School Improvement
Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /09 -1817 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			11,956,780.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		11,956,780.00
7320	4902	C	E					DISC				X		U		Y			-11,956,780.00
8690	4902	C	E					DISC				X		U		Y			11,956,780.00
9000	4902	C	E					DISC				X		U		Y			11,956,780.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for School Improvement
Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /X -1817 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	NEW			X		U		N			5,591,300.00
4000	4119	D	E	P				DISC				X	X	U		N	1		5,591,300.00
7320	4902	C	E					DISC	NEW			X		U		N			-5,591,300.00
8690	4902	C	E					DISC	NEW			X		U		N			5,591,300.00
9000	4902	C	E					DISC	NEW			X		U		N			5,591,300.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for School Improvement
Budget Account Id: 349-30-1817 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-1817

1000	Total new obligations	17,548,080.00
4000	Appropriation	17,548,080.00
7320	Total outlays (gross)	-17,548,080.00
8690	Outlays from new discretionary authority	17,548,080.00
9000	Outlays	17,548,080.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1818 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	NEW			X		U		N			559,130.00
4000	4119	D	E	P				DISC				X	X	U		N	1		559,130.00
7320	4902	C	E					DISC	NEW			X		U		N			-559,130.00
8690	4902	C	E					DISC	NEW			X		U		N			559,130.00
9000	4902	C	E					DISC	NEW			X		U		N			559,130.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1820 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	NEW			X		U		N			3,870,900.00
4000	4119	D	E	P				DISC				X	X	U		N	1		3,870,900.00
7320	4902	C	E					DISC	NEW			X		U		N			-3,870,900.00
8690	4902	C	E					DISC	NEW			X		U		N			3,870,900.00
9000	4902	C	E					DISC	NEW			X		U		N			3,870,900.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-1707

1000	Total new obligations	4,430,030.00
4000	Appropriation	4,430,030.00
7320	Total outlays (gross)	-4,430,030.00
8690	Outlays from new discretionary authority	4,430,030.00
9000	Outlays	4,430,030.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Emergency Planning and Security Cost in the
Budget Account Id: 349-30-1771 Treasury Account Id: 20- - /X -1771 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	BAL			X			U		N			16,413,859.00
2140	4201	D	B												U		N	1		9,289,381.55
2440	4610	C	E												U		N			7,875,522.55
4000	4119	D	E	P				DISC				X		X	U		N	1		15,000,000.00
7320	4902	C	E					DISC	BAL			X			U		N			-16,413,859.00
8693	4902	C	E					DISC	BAL			X			U		N			16,413,859.00
9000	4902	C	E					DISC	BAL			X			U		N			16,413,859.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Emergency Planning and Security Cost in the
Budget Account Id: 349-30-1771 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-1771

1000	Total new obligations	16,413,859.00
2140	Unobligated balance carried forward, start of year	9,289,381.55
2440	Unobligated balance carried forward, end of year	7,875,522.55
4000	Appropriation	15,000,000.00
7320	Total outlays (gross)	-16,413,859.00
8693	Outlays from discretionary balances	16,413,859.00
9000	Outlays	16,413,859.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: District of Columbia Federal Pension Fund
Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-6,168,127.15
1000	4801	C	E									X		U		N	2		7,710,494.74
1000	4802	C	B					MAND	BAL			X		U		N	2		-65,556.82
1000	4802	C	E					MAND	BAL			X		U		N	2		65,556.82
1000	4881	C	E									X		U		N			48,307.42
1000	4901	C	B									X		U		N	2		-52,189,617.86
1000	4901	C	E									X		U		N	2		51,604,661.15
1000	4902	C	E					MAND	NEW			X		U		N			137,519,724.32
															Line Number Total:				138,525,442.62
2140	4201	D	B											U		N	2		3,618,827,184.19
2140	4397	C	B	P				MAND				X		U		N			-3,560,403,882.36
2140	4801	C	B									X		U		N	2		-6,168,127.15
2140	4802	C	B					MAND	BAL			X		U		N	2		-65,556.82
2140	4901	C	B									X		U		N	2		-52,189,617.86
															Line Number Total:				0.00
2210	4871	D	E									X		U		N			443,975.06
2440	4620	C	E											U		N			601,270,478.23
2440	4720	C	E											U		N			235,790.84
															Line Number Total:				601,506,269.07
6020	4114	D	E	P				MAND				X		U		N	2		15,532,681.93
6028	4157	D	E					MAND				X		U		N			89,126,756.42
6045	4397	C	B	P				MAND				X		U		N			3,560,403,882.36
6045	4397	C	E	P				MAND				X		U		N			-3,560,403,882.36
															Line Number Total:				0.00
6900	4972	D	E			X		MAND				X		U		N			5,192,868.01
7240	4801	C	B									X		U		N	2		6,168,127.15
7240	4901	C	B									X		U		N	2		52,189,617.86
															Line Number Total:				58,357,745.01
7320	4802	C	B					MAND	BAL			X		U		N	2		65,556.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: District of Columbia Federal Pension Fund
Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	E					MAND	BAL			X		U		N	2		-65,556.82
7320	4902	C	E					MAND	NEW			X		U		N			-137,519,724.32
															Line Number Total:				-137,519,724.32
7440	4801	C	E											U		N	2		7,710,494.74
7440	4871	D	E											U		N			-443,975.06
7440	4881	C	E											U		N			48,307.42
7440	4901	C	E											U		N	2		51,604,661.15
															Line Number Total:				58,919,488.25
8697	4902	C	E					MAND	NEW			X		U		N			136,588,399.43
8698	4802	C	B					MAND	BAL			X		U		N	2		-65,556.82
8698	4802	C	E					MAND	BAL			X		U		N	2		65,556.82
8698	4902	C	E					MAND	BAL			X		U		N			931,324.89
															Line Number Total:				931,324.89
8840	4972	D	E			X		MAND				X		U		N			-5,192,868.01
9000	4802	C	B					MAND	BAL			X		U		N	2		-65,556.82
9000	4802	C	E					MAND	BAL			X		U		N	2		65,556.82
9000	4902	C	E					MAND	NEW			X		U		N			137,519,724.32
9000	4972	D	E			X		MAND				X		U		N			-5,192,868.01
															Line Number Total:				132,326,856.31
9201	1610	D	B									X		U		N			3,639,468,600.82
9202	1610	D	E											U		N			3,516,700,073.76
9502	4801	C	E											U		N	2		7,710,494.74
9502	4871	D	E											U		N			-443,975.06
9502	4881	C	E											U		N			48,307.42
9502	4901	C	E											U		N	2		51,604,661.15
															Line Number Total:				58,919,488.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: District of Columbia Federal Pension Fund
Budget Account Id: 349-30-5511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-5511

1000	Total new obligations	138,525,442.62
2140	Unobligated balance carried forward, start of year	0.00
2210	Resources available from recoveries of prior year obligations	443,975.06
2440	Unobligated balance carried forward, end of year	601,506,269.07
6020	Appropriation (special fund)	15,532,681.93
6028	Appropriation (previously unavailable)	89,126,756.42
6045	Portion precluded from obligation	0.00
6900	Offsetting collections (cash)	5,192,868.01
7240	Obligated balance, start of year	58,357,745.01
7320	Total outlays (gross)	-137,519,724.32
7440	Obligated balance, end of year	58,919,488.25
8697	Outlays from new mandatory authority	136,588,399.43
8698	Outlays from mandatory balances	931,324.89
8840	Non-Federal sources	-5,192,868.01
9000	Outlays	132,326,856.31
9201	Total investments, start of year: Federal securities: Par value	3,639,468,600.82
9202	Total investments, end of year: Federal securities: Par value	3,516,700,073.76
9502	Unpaid obligation, end of year	58,919,488.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Water and Sewer Services
Budget Account Id: 349-30-4446 Treasury Account Id: 20- - /X -4446 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E									X		U		N	3		27,639,059.34
1000	4902	C	E					MAND	NEW			X		U		N			9,213,019.84
															Line Number Total:				36,852,079.18
6900	4277	D	E					MAND				X		U		N			9,213,019.84
6910	4287	D	E					MAND				X		U		N	3		27,639,059.34
7320	4902	C	E					MAND	NEW			X		U		N			-9,213,019.84
7440	4287	D	E					MAND						U		N	3		-27,639,059.34
7440	4901	C	E											U		N	3		27,639,059.34
															Line Number Total:				0.00
8697	4902	C	E					MAND	NEW			X		U		N			9,213,019.84
8800	4277	D	E					MAND				X		U		N			-9,213,019.84
9000	4277	D	E					MAND				X		U		N			-9,213,019.84
9000	4902	C	E					MAND	NEW			X		U		N			9,213,019.84
															Line Number Total:				0.00
9502	4901	C	E											U		N	3		27,639,059.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Water and Sewer Services
Budget Account Id: 349-30-4446 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-4446

1000	Total new obligations	36,852,079.18
6900	Offsetting collections (cash)	9,213,019.84
6910	Change in uncollected customer payments from Federal sources (unexpired)	27,639,059.34
7320	Total outlays (gross)	-9,213,019.84
7440	Obligated balance, end of year	0.00
8697	Outlays from new mandatory authority	9,213,019.84
8800	Federal sources	-9,213,019.84
9000	Outlays	0.00
9502	Unpaid obligation, end of year	27,639,059.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /04 -1650 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		12,782.97
7340	4801	C	B									X			E		N	1		-12,782.97
7340	4801	C	E									X			E		N	1		12,782.97
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		12,782.97
9502	4801	C	E												E		N	1		12,782.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /05 -1650 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		176,553.32
7240	4901	C	B									X			E		N	1		5,559.00
																Line Number Total:				182,112.32
7340	4801	C	B									X			E		N	1		-176,553.32
7340	4801	C	E									X			E		N	1		172,850.64
7340	4901	C	B									X			E		N	1		-5,559.00
7340	4901	C	E									X			E		N	1		9,261.68
7340	4981	C	E									X			E		N			10.54
																Line Number Total:				10.54
7440	4801	C	E												E		N	1		172,850.64
7440	4901	C	E												E		N	1		9,261.68
7440	4981	C	E												E		N			10.54
																Line Number Total:				182,122.86
9502	4801	C	E												E		N	1		172,850.64
9502	4901	C	E												E		N	1		9,261.68
9502	4981	C	E												E		N			10.54
																Line Number Total:				182,122.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /06 -1650 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		502,037.90
7240	4901	C	B									X			E		N	1		248,963.00
																Line Number Total:				751,000.90
7340	4801	C	B									X			E		N	1		-502,037.90
7340	4801	C	E									X			E		N	1		502,037.90
7340	4871	D	E									X			E		N			-55,487.58
7340	4901	C	B									X			E		N	1		-248,963.00
7340	4901	C	E									X			E		N	1		248,963.00
																Line Number Total:				-55,487.58
7440	4801	C	E												E		N	1		502,037.90
7440	4871	D	E												E		N			-55,487.58
7440	4901	C	E												E		N	1		248,963.00
																Line Number Total:				695,513.32
9502	4801	C	E												E		N	1		502,037.90
9502	4871	D	E												E		N			-55,487.58
9502	4901	C	E												E		N	1		248,963.00
																Line Number Total:				695,513.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /07 -1650 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		308,403.60
7240	4901	C	B									X		E		N	1		26,813.65
															Line Number Total:				335,217.25
7320	4902	C	E					DISC				X		E		N			-37,621.00
7320	4982	C	E					DISC				X		E		N			-34,211.00
															Line Number Total:				-71,832.00
7340	4801	C	B									X		E		N	1		-308,403.60
7340	4801	C	E									X		E		N	1		297,338.40
7340	4871	D	E									X		E		N			-23,654.35
7340	4901	C	B									X		E		N	1		-26,813.65
7340	4901	C	E									X		E		N	1		257.85
7340	4902	C	E					DISC				X		E		N			37,621.00
7340	4982	C	E					DISC				X		E		N			34,211.00
															Line Number Total:				10,556.65
7440	4801	C	E											E		N	1		297,338.40
7440	4871	D	E											E		N			-23,654.35
7440	4901	C	E											E		N	1		257.85
															Line Number Total:				273,941.90
8693	4902	C	E					DISC				X		E		N			37,621.00
8693	4982	C	E					DISC				X		E		N			34,211.00
															Line Number Total:				71,832.00
9000	4902	C	E					DISC				X		E		N			37,621.00
9000	4982	C	E					DISC				X		E		N			34,211.00
															Line Number Total:				71,832.00
9502	4801	C	E											E		N	1		297,338.40
9502	4871	D	E											E		N			-23,654.35
9502	4901	C	E											E		N	1		257.85
															Line Number Total:				273,941.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /08 -1650 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,422,058.26
7240	4901	C	B									X		E		N	1		446,490.75
															Line Number Total:				3,868,549.01
7320	4802	C	E					DISC				X		E		N	1		-33,164.89
7320	4902	C	E					DISC				X		E		N			-903,241.30
7320	4982	C	E					DISC				X		E		N			-2,555.37
															Line Number Total:				-938,961.56
7340	4801	C	B									X		E		N	1		-3,422,058.26
7340	4801	C	E									X		E		N	1		2,918,551.29
7340	4802	C	E					DISC				X		E		N	1		33,164.89
7340	4871	D	E									X		E		N			-49,210.30
7340	4881	C	E									X		E		N			13,814.25
7340	4901	C	B									X		E		N	1		-446,490.75
7340	4901	D	E									X		E		N	1		-19,613.96
7340	4902	C	E					DISC				X		E		N			903,241.30
7340	4971	D	E									X		E		N			-110.11
7340	4981	C	E									X		E		N			38,680.55
7340	4982	C	E					DISC				X		E		N			2,555.37
															Line Number Total:				-27,475.73
7440	4801	C	E											E		N	1		2,918,551.29
7440	4871	D	E											E		N			-49,210.30
7440	4881	C	E											E		N			13,814.25
7440	4901	D	E											E		N	1		-19,613.96
7440	4971	D	E											E		N			-110.11
7440	4981	C	E											E		N			38,680.55
															Line Number Total:				2,902,111.72
8693	4802	C	E					DISC				X		E		N	1		33,164.89
8693	4902	C	E					DISC				X		E		N			903,241.30
8693	4982	C	E					DISC				X		E		N			2,555.37
															Line Number Total:				938,961.56
8840	4972	D	E			X		DISC				X		E		N			-15,392.95
8896	4972	D	E			X		DISC				X		E		N			15,392.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /08 -1650 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E					DISC				X		E		N	1		33,164.89
9000	4902	C	E					DISC				X		E		N			903,241.30
9000	4972	D	E			X		DISC				X		E		N			-15,392.95
9000	4982	C	E					DISC				X		E		N			2,555.37
															Line Number Total:				923,568.61
9502	4801	C	E											E		N	1		2,918,551.29
9502	4871	D	E											E		N			-49,210.30
9502	4881	C	E											E		N			13,814.25
9502	4901	D	E											E		N	1		-19,613.96
9502	4971	D	E											E		N			-110.11
9502	4981	C	E											E		N			38,680.55
															Line Number Total:				2,902,111.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /09 -1650 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		582,193.67
1000	4802	D	E					DISC				X		U		Y	1		-12,489.82
1000	4901	C	E									X		U		Y	1		197,809.24
1000	4902	C	E					DISC				X		U		Y			1,434,360.56
															Line Number Total:				2,201,873.65
2398	4610	C	E											U		Y			-2,112,029.35
4000	4119	D	E	P				DISC				X	X	U		Y	1		13,280,000.00
4100	4170	C	E	P				DISC		13	0500	X		U		Y			-1,397,825.00
7320	4802	D	E					DISC				X		U		Y	1		12,489.82
7320	4902	C	E					DISC				X		U		Y			-1,434,360.56
															Line Number Total:				-1,421,870.74
7440	4801	C	E											U		Y	1		582,193.67
7440	4901	C	E											U		Y	1		197,809.24
															Line Number Total:				780,002.91
8690	4802	D	E					DISC				X		U		Y	1		-12,489.82
8690	4902	C	E					DISC				X		U		Y			1,434,360.56
															Line Number Total:				1,421,870.74
9000	4802	D	E					DISC				X		U		Y	1		-12,489.82
9000	4902	C	E					DISC				X		U		Y			1,434,360.56
															Line Number Total:				1,421,870.74
9502	4801	C	E											U		Y	1		582,193.67
9502	4901	C	E											U		Y	1		197,809.24
															Line Number Total:				780,002.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 525-00-1650

1000	Total new obligations	2,201,873.65
2398	Unobligated balance expiring or withdrawn	-2,112,029.35
4000	Appropriation	13,280,000.00
4100	Transferred to other accounts [Treas Acct]	-1,397,825.00
7240	Obligated balance, start of year	5,149,662.45
7320	Total outlays (gross)	-2,432,664.30
7340	Adjustments in expired accounts (net)	-72,396.12
7440	Obligated balance, end of year	4,846,475.68
8690	Outlays from new discretionary authority	1,421,870.74
8693	Outlays from discretionary balances	1,010,793.56
8840	Non-Federal sources	-15,392.95
8896	Portion of offsetting collections (cash) credited to expired accounts	15,392.95
9000	Outlays	2,417,271.35
9502	Unpaid obligation, end of year	4,846,475.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Election Reform Programs
Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /08 -1651 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		112,729,656.00
7320	4902	C	E					DISC				X			E		N			-2,517,863.00
7340	4801	C	B									X			E		N	1		-112,729,656.00
7340	4801	C	E									X			E		N	1		105,292,707.00
7340	4901	C	E									X			E		N	1		4,919,086.00
7340	4902	C	E					DISC				X			E		N			2,517,863.00
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		105,292,707.00
7440	4901	C	E												E		N	1		4,919,086.00
																Line Number Total:				110,211,793.00
8693	4902	C	E					DISC				X			E		N			2,517,863.00
9000	4902	C	E					DISC				X			E		N			2,517,863.00
9502	4801	C	E												E		N	1		105,292,707.00
9502	4901	C	E												E		N	1		4,919,086.00
																Line Number Total:				110,211,793.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Election Reform Programs
Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /X -1651 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		629,008.05
2440	4450	C	E											U		N			629,008.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Election Reform Programs
Budget Account Id: 525-00-1651 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 525-00-1651

2140	Unobligated balance carried forward, start of year	629,008.05
2440	Unobligated balance carried forward, end of year	629,008.05
7240	Obligated balance, start of year	112,729,656.00
7320	Total outlays (gross)	-2,517,863.00
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	110,211,793.00
8693	Outlays from discretionary balances	2,517,863.00
9000	Outlays	2,517,863.00
9502	Unpaid obligation, end of year	110,211,793.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Election Data Collections Grants
Budget Account Id: 525-00-1652 Treasury Account Id: 95- - /X -1652 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X		U		N	1		-145,313.16
1000	4802	C	E					DISC	NEW			X		U		N	1		1,515,000.00
1000	4901	C	B									X		U		N	1		-8,245,080.00
1000	4901	C	E									X		U		N	1		8,245,080.00
1000	4902	D	E					DISC	BAL			X		U		N			-1,354,686.84
															Line Number Total:				15,000.00
2140	4201	D	B											U		N	1		8,245,080.00
2140	4901	C	B									X		U		N	1		-8,245,080.00
															Line Number Total:				0.00
2145	4801	C	E									P		U		N	1		-8,245,080.00
2145	4901	D	E									P		U		N	1		8,245,080.00
															Line Number Total:				0.00
2440	4610	C	E											U		N			4,286,000.00
4000	4119	D	E	P				DISC				X	X	U		N	1		10,000,000.00
7240	4901	C	B									X		U		N	1		8,245,080.00
7245	4801	C	E									P		U		N	1		8,245,080.00
7245	4901	D	E									P		U		N	1		-8,245,080.00
															Line Number Total:				0.00
7320	4802	C	E					DISC	NEW			X		U		N	1		-1,515,000.00
7320	4902	D	E					DISC	BAL			X		U		N			1,354,686.84
															Line Number Total:				-160,313.16
7440	4801	C	E											U		N	1		8,245,080.00
7440	4801	D	E											U		N	1		-145,313.16
7440	4901	C	E											U		N	1		8,245,080.00
7440	4901	D	E											U		N	1		-8,245,080.00
															Line Number Total:				8,099,766.84
8690	4802	C	E					DISC	NEW			X		U		N	1		1,515,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Election Data Collections Grants
Budget Account Id: 525-00-1652 Treasury Account Id: 95- - /X -1652 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	D	E					DISC	BAL			X		U		N			-1,354,686.84
9000	4802	C	E					DISC	NEW			X		U		N	1		1,515,000.00
9000	4902	D	E					DISC	BAL			X		U		N			-1,354,686.84
															Line Number Total:				160,313.16
9502	4801	C	E											U		N	1		8,245,080.00
9502	4801	D	E											U		N	1		-145,313.16
9502	4901	C	E											U		N	1		8,245,080.00
9502	4901	D	E											U		N	1		-8,245,080.00
															Line Number Total:				8,099,766.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Election Data Collections Grants
Budget Account Id: 525-00-1652 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 525-00-1652

1000	Total new obligations	15,000.00
2140	Unobligated balance carried forward, start of year	0.00
2145	Adjustment to unobligated balance carried forward, start of year	0.00
2440	Unobligated balance carried forward, end of year	4,286,000.00
4000	Appropriation	10,000,000.00
7240	Obligated balance, start of year	8,245,080.00
7245	Adjustment to obligated balance carried forward, start of year	0.00
7320	Total outlays (gross)	-160,313.16
7440	Obligated balance, end of year	8,099,766.84
8690	Outlays from new discretionary authority	1,515,000.00
8693	Outlays from discretionary balances	-1,354,686.84
9000	Outlays	160,313.16
9502	Unpaid obligation, end of year	8,099,766.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /04 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		132,145.70
7240	4901	C	B									X			E		N	1		2,100.00
																Line Number Total:				134,245.70
7320	4902	C	E					DISC				X			E		N			-5,488.44
7340	4801	C	B									X			E		N	1		-132,145.70
7340	4801	C	E									X			E		N	1		127,757.26
7340	4871	D	E									X			E		N			-74,929.32
7340	4901	C	B									X			E		N	1		-2,100.00
7340	4901	C	E									X			E		N	1		1,000.00
7340	4902	C	E					DISC				X			E		N			5,488.44
																Line Number Total:				-74,929.32
7440	4801	C	E												E		N	1		127,757.26
7440	4871	D	E												E		N			-74,929.32
7440	4901	C	E												E		N	1		1,000.00
																Line Number Total:				53,827.94
8693	4902	C	E					DISC				X			E		N			5,488.44
9000	4902	C	E					DISC				X			E		N			5,488.44
9502	4801	C	E												E		N	1		127,757.26
9502	4871	D	E												E		N			-74,929.32
9502	4901	C	E												E		N	1		1,000.00
																Line Number Total:				53,827.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /05 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		733,569.99
7240	4901	C	B									X		E		N	1		41,412.00
															Line Number Total:				774,981.99
7320	4802	C	B					DISC				X		E		N	1		10,000.00
7320	4802	C	E					DISC				X		E		N	1		-10,000.00
7320	4902	C	E					DISC				X		E		N			-54,960.99
															Line Number Total:				-54,960.99
7340	4801	C	B									X		E		N	1		-733,569.99
7340	4801	C	E									X		E		N	1		699,106.91
7340	4801	D	E									X		E		N	1		-20,528.08
7340	4802	C	B					DISC				X		E		N	1		-10,000.00
7340	4802	C	E					DISC				X		E		N	1		10,000.00
7340	4871	D	E									X		E		N			-9,322.16
7340	4901	C	B									X		E		N	1		-41,412.00
7340	4901	C	E									X		E		N	1		41,442.17
7340	4902	C	E					DISC				X		E		N			54,960.99
7340	4971	D	E									X		E		N			-30.17
															Line Number Total:				-9,352.33
7440	4801	C	E											E		N	1		699,106.91
7440	4801	D	E											E		N	1		-20,528.08
7440	4871	D	E											E		N			-9,322.16
7440	4901	C	E											E		N	1		41,442.17
7440	4971	D	E											E		N			-30.17
															Line Number Total:				710,668.67
8693	4802	C	B					DISC				X		E		N	1		-10,000.00
8693	4802	C	E					DISC				X		E		N	1		10,000.00
8693	4902	C	E					DISC				X		E		N			54,960.99
															Line Number Total:				54,960.99
9000	4802	C	B					DISC				X		E		N	1		-10,000.00
9000	4802	C	E					DISC				X		E		N	1		10,000.00
9000	4902	C	E					DISC				X		E		N			54,960.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /05 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				54,960.99
9502	4801	C	E											E		N	1		699,106.91
9502	4801	D	E											E		N	1		-20,528.08
9502	4871	D	E											E		N			-9,322.16
9502	4901	C	E											E		N	1		41,442.17
9502	4971	D	E											E		N			-30.17
															Line Number Total:				710,668.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /06 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,196,724.25
7240	4901	C	B									X		E		N	1		257,948.33
															Line Number Total:				2,454,672.58
7320	4802	C	B					DISC				X		E		N	1		1,010.60
7320	4802	C	E					DISC				X		E		N	1		-1,010.60
7320	4902	C	E					DISC				X		E		N			-35,899.81
															Line Number Total:				-35,899.81
7340	4801	C	B									X		E		N	1		-2,196,724.25
7340	4801	C	E									X		E		N	1		2,196,748.12
7340	4802	C	B					DISC				X		E		N	1		-1,010.60
7340	4802	C	E					DISC				X		E		N	1		1,010.60
7340	4871	D	E									X		E		N			-108,170.98
7340	4881	C	E									X		E		N			97.50
7340	4901	C	B									X		E		N	1		-257,948.33
7340	4901	C	E									X		E		N	1		242,476.84
7340	4902	C	E					DISC				X		E		N			35,899.81
7340	4981	C	E									X		E		N			281.49
															Line Number Total:				-87,339.80
7440	4801	C	E											E		N	1		2,196,748.12
7440	4871	D	E											E		N			-108,170.98
7440	4881	C	E											E		N			97.50
7440	4901	C	E											E		N	1		242,476.84
7440	4981	C	E											E		N			281.49
															Line Number Total:				2,331,432.97
8693	4802	C	B					DISC				X		E		N	1		-1,010.60
8693	4802	C	E					DISC				X		E		N	1		1,010.60
8693	4902	C	E					DISC				X		E		N			35,899.81
															Line Number Total:				35,899.81
8800	4972	D	E			F		DISC				X		E		N			-1,397.66
8896	4972	D	E			F		DISC				X		E		N			1,397.66
9000	4802	C	B					DISC				X		E		N	1		-1,010.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /06 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E					DISC				X		E		N	1		1,010.60
9000	4902	C	E					DISC				X		E		N			35,899.81
9000	4972	D	E			F		DISC				X		E		N			-1,397.66
															Line Number Total:				34,502.15
9502	4801	C	E											E		N	1		2,196,748.12
9502	4871	D	E											E		N			-108,170.98
9502	4881	C	E											E		N			97.50
9502	4901	C	E											E		N	1		242,476.84
9502	4981	C	E											E		N			281.49
															Line Number Total:				2,331,432.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /07 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		9,489,973.66
7240	4901	C	B									X		E		N	1		1,791,860.94
															Line Number Total:				11,281,834.60
7320	4802	C	B					DISC				X		E		N	1		75,217.98
7320	4802	D	B					DISC				X		E		N	1		-200.00
7320	4802	C	E					DISC				X		E		N	1		-74,867.98
7320	4802	D	E					DISC				X		E		N	1		200.00
7320	4902	C	E					DISC				X		E		N			-3,349,906.70
															Line Number Total:				-3,349,556.70
7340	4801	C	B									X		E		N	1		-9,489,973.66
7340	4801	C	E									X		E		N	1		6,734,961.32
7340	4802	C	B					DISC				X		E		N	1		-75,217.98
7340	4802	D	B					DISC				X		E		N	1		200.00
7340	4802	C	E					DISC				X		E		N	1		74,867.98
7340	4802	D	E					DISC				X		E		N	1		-200.00
7340	4871	D	E									X		E		N			-82,688.27
7340	4881	C	E									X		E		N			540.00
7340	4901	C	B									X		E		N	1		-1,791,860.94
7340	4901	C	E									X		E		N	1		1,194,782.43
7340	4902	C	E					DISC				X		E		N			3,349,906.70
7340	4971	D	E									X		E		N			-4,180.73
7340	4981	C	E									X		E		N			3,129.52
															Line Number Total:				-85,733.63
7440	4801	C	E											E		N	1		6,734,961.32
7440	4871	D	E											E		N			-82,688.27
7440	4881	C	E											E		N			540.00
7440	4901	C	E											E		N	1		1,194,782.43
7440	4971	D	E											E		N			-4,180.73
7440	4981	C	E											E		N			3,129.52
															Line Number Total:				7,846,544.27
8693	4802	C	B					DISC				X		E		N	1		-75,217.98
8693	4802	D	B					DISC				X		E		N	1		200.00
8693	4802	C	E					DISC				X		E		N	1		74,867.98
8693	4802	D	E					DISC				X		E		N	1		-200.00
8693	4902	C	E					DISC				X		E		N			3,349,906.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /07 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				3,349,556.70
8800	4972	D	E			F		DISC				X		E		N			-57.30
8896	4972	D	E			F		DISC				X		E		N			57.30
9000	4802	C	B					DISC				X		E		N	1		-75,217.98
9000	4802	D	B					DISC				X		E		N	1		200.00
9000	4802	C	E					DISC				X		E		N	1		74,867.98
9000	4802	D	E					DISC				X		E		N	1		-200.00
9000	4902	C	E					DISC				X		E		N			3,349,906.70
9000	4972	D	E			F		DISC				X		E		N			-57.30
															Line Number Total:				3,349,499.40
9502	4801	C	E											E		N	1		6,734,961.32
9502	4871	D	E											E		N			-82,688.27
9502	4881	C	E											E		N			540.00
9502	4901	C	E											E		N	1		1,194,782.43
9502	4971	D	E											E		N			-4,180.73
9502	4981	C	E											E		N			3,129.52
															Line Number Total:				7,846,544.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /08 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		19,129,731.75
7240	4901	C	B									X		E		N	1		31,026,570.67
															Line Number Total:				50,156,302.42
7320	4802	C	B					DISC				X		E		N	1		65,893.88
7320	4802	C	E					DISC				X		E		N	1		-62,892.88
7320	4902	C	E					DISC				X		E		N			-30,013,455.79
7320	4982	C	E					DISC				X		E		N			-290.28
															Line Number Total:				-30,010,745.07
7340	4801	C	B									X		E		N	1		-19,129,731.75
7340	4801	C	E									X		E		N	1		13,876,017.34
7340	4802	C	B					DISC				X		E		N	1		-65,893.88
7340	4802	C	E					DISC				X		E		N	1		62,892.88
7340	4871	D	E									X		E		N			-96,584.98
7340	4881	C	E									X		E		N			11,866.87
7340	4901	C	B									X		E		N	1		-31,026,570.67
7340	4901	C	E									X		E		N	1		6,284,074.87
7340	4902	C	E					DISC				X		E		N			30,013,455.79
7340	4971	D	E									X		E		N			-49,668.73
7340	4981	C	E									X		E		N			38,691.95
7340	4982	C	E					DISC				X		E		N			290.28
															Line Number Total:				-81,160.03
7440	4801	C	E											E		N	1		13,876,017.34
7440	4871	D	E											E		N			-96,584.98
7440	4881	C	E											E		N			11,866.87
7440	4901	C	E											E		N	1		6,284,074.87
7440	4971	D	E											E		N			-49,668.73
7440	4981	C	E											E		N			38,691.95
															Line Number Total:				20,064,397.32
8693	4802	C	B					DISC				X		E		N	1		-65,893.88
8693	4802	C	E					DISC				X		E		N	1		62,892.88
8693	4902	C	E					DISC				X		E		N			30,013,455.79
8693	4982	C	E					DISC				X		E		N			290.28
															Line Number Total:				30,010,745.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /08 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4972	D	E			F		DISC				X			E		N			-5,804.43
8896	4972	D	E			F		DISC				X			E		N			5,804.43
9000	4802	C	B					DISC				X			E		N	1		-65,893.88
9000	4802	C	E					DISC				X			E		N	1		62,892.88
9000	4902	C	E					DISC				X			E		N			30,013,455.79
9000	4972	D	E			F		DISC				X			E		N			-5,804.43
9000	4982	C	E					DISC				X			E		N			290.28
																Line Number Total:				30,004,940.64
9502	4801	C	E												E		N	1		13,876,017.34
9502	4871	D	E												E		N			-96,584.98
9502	4881	C	E												E		N			11,866.87
9502	4901	C	E												E		N	1		6,284,074.87
9502	4971	D	E												E		N			-49,668.73
9502	4981	C	E												E		N			38,691.95
																Line Number Total:				20,064,397.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /09 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		11,914,192.46
1000	4802	C	E					DISC				X		U		Y	1		388,943.33
1000	4901	C	E									X		U		Y	1		7,159,425.76
1000	4902	C	E					DISC				X		U		Y			60,188,735.83
															Line Number Total:				79,651,297.38
2398	4510	C	E		A									U		Y			-35,820.00
2398	4610	C	E											U		Y			-14,966,343.23
2398	4700	C	E											U		Y			-735,039.39
															Line Number Total:				-15,737,202.62
4000	4119	D	E	P				DISC				X	X	U		Y	1		95,375,000.00
5800	4252	D	E			F		DISC				X		U		Y			13,500.00
7320	4802	C	E					DISC				X		U		Y	1		-388,943.33
7320	4902	C	E					DISC				X		U		Y			-60,188,735.83
															Line Number Total:				-60,577,679.16
7440	4801	C	E											U		Y	1		11,914,192.46
7440	4901	C	E											U		Y	1		7,159,425.76
															Line Number Total:				19,073,618.22
8690	4802	C	E					DISC				X		U		Y	1		388,943.33
8690	4902	C	E					DISC				X		U		Y			60,188,735.83
															Line Number Total:				60,577,679.16
8800	4252	D	E			F		DISC				X		U		Y			-13,500.00
9000	4252	D	E			F		DISC				X		U		Y			-13,500.00
9000	4802	C	E					DISC				X		U		Y	1		388,943.33
9000	4902	C	E					DISC				X		U		Y			60,188,735.83
															Line Number Total:				60,564,179.16
9502	4801	C	E											U		Y	1		11,914,192.46
9502	4901	C	E											U		Y	1		7,159,425.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /09 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	19,073,618.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /X -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		48,953.52
2440	4450	C	E											U		N			48,953.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 350-00-0100

1000	Total new obligations	79,651,297.38
2140	Unobligated balance carried forward, start of year	48,953.52
2398	Unobligated balance expiring or withdrawn	-15,737,202.62
2440	Unobligated balance carried forward, end of year	48,953.52
4000	Appropriation	95,375,000.00
5800	Offsetting collections (cash)	13,500.00
7240	Obligated balance, start of year	64,802,037.29
7320	Total outlays (gross)	-94,034,330.17
7340	Adjustments in expired accounts (net)	-338,515.11
7440	Obligated balance, end of year	50,080,489.39
8690	Outlays from new discretionary authority	60,577,679.16
8693	Outlays from discretionary balances	33,456,651.01
8800	Federal sources	-20,759.39
8896	Portion of offsetting collections (cash) credited to expired accounts	7,259.39
9000	Outlays	94,013,570.78
9502	Unpaid obligation, end of year	50,080,489.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun
Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	3		-1,170,253.29
1000	4801	C	E									X		U		N	3		1,121,980.11
1000	4802	C	B					MAND	BAL			X		U		N	3		-111,591.41
1000	4802	C	E					MAND	BAL			X		U		N	3		111,391.41
1000	4901	C	B									X		U		N	3		-167,570.82
1000	4901	C	E									X		U		N	3		230,176.53
1000	4902	C	E					MAND	BAL			X		U		N			623,339.39
															Line Number Total:				637,471.92
2140	4201	D	B											U		N	3		4,229,686.38
2140	4251	D	B			F		MAND				X		U		N	3		284,438.45
2140	4801	C	B									X		U		N	3		-1,170,253.29
2140	4802	C	B					MAND	BAL			X		U		N	3		-111,591.41
2140	4901	C	B									X		U		N	3		-167,570.82
															Line Number Total:				3,064,709.31
2440	4450	C	E											U		N			3,064,709.31
2440	4510	D	E		A									U		N			-585,915.69
2440	4610	C	E											U		N			247,890.00
2440	4700	C	E											U		N			76,412.08
															Line Number Total:				2,803,095.70
6900	4261	D	E					MAND				X		U		N			243,301.51
6900	4277	D	E					MAND				X		U		N			75,490.00
															Line Number Total:				318,791.51
6910	4251	D	B			F		MAND				X		U		N	3		-284,438.45
6910	4251	D	E			F		MAND				X		U		N	3		341,505.25
															Line Number Total:				57,066.80
7240	4251	D	B			F		MAND				X		U		N	3		-284,438.45
7240	4801	C	B									X		U		N	3		1,170,253.29
7240	4901	C	B									X		U		N	3		167,570.82
															Line Number Total:				1,053,385.66
7320	4802	C	B					MAND	BAL			X		U		N	3		111,591.41
7320	4802	C	E					MAND	BAL			X		U		N	3		-111,391.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun
Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					MAND	BAL			X		U		N			-623,339.39
															Line Number Total:				-623,139.39
7440	4251	D	E			F		MAND						U		N	3		-341,505.25
7440	4801	C	E											U		N	3		1,121,980.11
7440	4901	C	E											U		N	3		230,176.53
															Line Number Total:				1,010,651.39
8698	4802	C	B					MAND	BAL			X		U		N	3		-111,591.41
8698	4802	C	E					MAND	BAL			X		U		N	3		111,391.41
8698	4902	C	E					MAND	BAL			X		U		N			623,339.39
															Line Number Total:				623,139.39
8800	4277	D	E					MAND				X		U		N			-75,490.00
8840	4261	D	E					MAND				X		U		N			-243,301.51
9000	4261	D	E					MAND				X		U		N			-243,301.51
9000	4277	D	E					MAND				X		U		N			-75,490.00
9000	4802	C	B					MAND	BAL			X		U		N	3		-111,591.41
9000	4802	C	E					MAND	BAL			X		U		N	3		111,391.41
9000	4902	C	E					MAND	BAL			X		U		N			623,339.39
															Line Number Total:				304,347.88
9502	4801	C	E											U		N	3		1,121,980.11
9502	4901	C	E											U		N	3		230,176.53
															Line Number Total:				1,352,156.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun
Budget Account Id: 350-00-4019 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 350-00-4019

1000	Total new obligations	637,471.92
2140	Unobligated balance carried forward, start of year	3,064,709.31
2440	Unobligated balance carried forward, end of year	2,803,095.70
6900	Offsetting collections (cash)	318,791.51
6910	Change in uncollected customer payments from Federal sources (unexpired)	57,066.80
7240	Obligated balance, start of year	1,053,385.66
7320	Total outlays (gross)	-623,139.39
7440	Obligated balance, end of year	1,010,651.39
8698	Outlays from mandatory balances	623,139.39
8800	Federal sources	-75,490.00
8840	Non-Federal sources	-243,301.51
9000	Outlays	304,347.88
9502	Unpaid obligation, end of year	1,352,156.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Inspector General of the Export-Import Bank [Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -07 /08 -0105 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		519,895.68
7320	4902	C	E					DISC				X			E		N			-197,265.59
7340	4801	C	B									X			E		N	1		-519,895.68
7340	4801	C	E									X			E		N	1		321,647.96
7340	4901	C	E									X			E		N	1		982.13
7340	4902	C	E					DISC				X			E		N			197,265.59
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		321,647.96
7440	4901	C	E												E		N	1		982.13
																Line Number Total:				322,630.09
8693	4902	C	E					DISC				X			E		N			197,265.59
9000	4902	C	E					DISC				X			E		N			197,265.59
9502	4801	C	E												E		N	1		321,647.96
9502	4901	C	E												E		N	1		982.13
																Line Number Total:				322,630.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Inspector General of the Export-Import Bank [Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -08 /09 -0105 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		Y	1		-5,958.22
1000	4801	C	E									X			U		Y	1		5,958.22
1000	4902	C	E					DISC				X			U		Y			276,555.33
																Line Number Total:				276,555.33
2140	4201	D	B												U		Y	1		988,679.78
2140	4801	C	B									X			U		Y	1		-5,958.22
																Line Number Total:				982,721.56
2398	4610	C	E												U		Y			-706,166.23
7240	4801	C	B									X			U		Y	1		5,958.22
7320	4902	C	E					DISC				X			U		Y			-276,555.33
7440	4801	C	E												U		Y	1		5,958.22
8693	4902	C	E					DISC				X			U		Y			276,555.33
9000	4902	C	E					DISC				X			U		Y			276,555.33
9502	4801	C	E												U		Y	1		5,958.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Inspector General of the Export-Import Bank [Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-0105

1000	Total new obligations	276,555.33
2140	Unobligated balance carried forward, start of year	982,721.56
2398	Unobligated balance expiring or withdrawn	-706,166.23
7240	Obligated balance, start of year	525,853.90
7320	Total outlays (gross)	-473,820.92
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	328,588.31
8693	Outlays from discretionary balances	473,820.92
9000	Outlays	473,820.92
9502	Unpaid obligation, end of year	328,588.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /04 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,039,235.81
7340	4801	C	B									X		E		N	1		-2,039,235.81
7340	4801	C	E									X		E		N	1		2,039,235.81
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		2,039,235.81
9502	4801	C	E											E		N	1		2,039,235.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /05 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,204,847.43
7320	4902	C	E					DISC				X		E		N			-3,167.75
7340	4801	C	B									X		E		N	1		-2,204,847.43
7340	4801	C	E									X		E		N	1		2,201,679.68
7340	4902	C	E					DISC				X		E		N			3,167.75
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		2,201,679.68
8693	4902	C	E					DISC				X		E		N			3,167.75
9000	4902	C	E					DISC				X		E		N			3,167.75
9502	4801	C	E											E		N	1		2,201,679.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /06 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		2,362,605.48
7320	4902	D	E					DISC				X			E		N			46.22
7340	4801	C	B									X			E		N	1		-2,362,605.48
7340	4801	C	E									X			E		N	1		2,362,651.70
7340	4902	D	E					DISC				X			E		N			-46.22
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		2,362,651.70
8693	4902	D	E					DISC				X			E		N			-46.22
9000	4902	D	E					DISC				X			E		N			-46.22
9502	4801	C	E												E		N	1		2,362,651.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /07 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		397,735.15
7320	4902	C	E					DISC				X		E		N			-110,667.89
7340	4801	C	B									X		E		N	1		-397,735.15
7340	4801	C	E									X		E		N	1		795,822.66
7340	4901	C	E									X		E		N	1		6,400.04
7340	4902	C	E					DISC				X		E		N			110,667.89
															Line Number Total:				515,155.44
7440	4801	C	E											E		N	1		795,822.66
7440	4901	C	E											E		N	1		6,400.04
															Line Number Total:				802,222.70
8693	4902	C	E					DISC				X		E		N			110,667.89
8840	4261	D	E					DISC				X		E		N			-83.60
8896	4261	D	E					DISC				X		E		N			83.60
9000	4261	D	E					DISC				X		E		N			-83.60
9000	4902	C	E					DISC				X		E		N			110,667.89
															Line Number Total:				110,584.29
9502	4801	C	E											E		N	1		795,822.66
9502	4901	C	E											E		N	1		6,400.04
															Line Number Total:				802,222.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /08 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		19,929,812.18
7240	4901	C	B									X		E		N	1		1,535,334.39
															Line Number Total:				21,465,146.57
7320	4902	C	E					DISC				X		E		N			-8,117,907.38
7340	4801	C	B									X		E		N	1		-19,929,812.18
7340	4801	C	E									X		E		N	1		12,634,758.81
7340	4871	D	E									X		E		N			-711,594.90
7340	4901	C	B									X		E		N	1		-1,535,334.39
7340	4901	C	E									X		E		N	1		1,442,286.33
7340	4902	C	E					DISC				X		E		N			8,117,907.38
															Line Number Total:				18,211.05
7440	4801	C	E											E		N	1		12,634,758.81
7440	4871	D	E											E		N			-711,594.90
7440	4901	C	E											E		N	1		1,442,286.33
															Line Number Total:				13,365,450.24
8693	4902	C	E					DISC				X		E		N			8,117,907.38
8840	4261	D	E					DISC				X		E		N			-18,211.05
8896	4261	D	E					DISC				X		E		N			18,211.05
9000	4261	D	E					DISC				X		E		N			-18,211.05
9000	4902	C	E					DISC				X		E		N			8,117,907.38
															Line Number Total:				8,099,696.33
9502	4801	C	E											E		N	1		12,634,758.81
9502	4871	D	E											E		N			-711,594.90
9502	4901	C	E											E		N	1		1,442,286.33
															Line Number Total:				13,365,450.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /09 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			10,084,123.37
2398	4610	C	E											U		Y			-67,915,876.63
5800	4261	D	E					DISC				X		U		Y			43,717,913.44
7320	4902	C	E					DISC				X		U		Y			-10,084,123.37
8690	4902	C	E					DISC				X		U		Y			10,084,123.37
8840	4261	D	E					DISC				X		U		Y			-43,717,913.44
9000	4261	D	E					DISC				X		U		Y			-43,717,913.44
9000	4902	C	E					DISC				X		U		Y			10,084,123.37
															Line Number Total:				-33,633,790.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /X -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-1,385,014.98
1000	4801	C	E									X			U		N	1		1,385,014.98
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		204,340,454.56
2140	4801	C	B									X			U		N	1		-1,385,014.98
																Line Number Total:				202,955,439.58
2440	4610	C	E												U		N			202,955,439.58
7240	4801	C	B									X			U		N	1		1,385,014.98
7440	4801	C	E												U		N	1		1,385,014.98
9502	4801	C	E												U		N	1		1,385,014.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -00 /03 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		336,304.03
7340	4801	C	B									X		E		N	1		-336,304.03
7340	4801	C	E									X		E		N	1		336,304.03
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		336,304.03
9502	4801	C	E											E		N	1		336,304.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -01 /04 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		14,138,383.65
7340	4801	C	B									X			E		N	1		-14,138,383.65
7340	4801	C	E									X			E		N	1		14,138,383.65
7340	4871	D	E									X			E		N			-135,948.08
																Line Number Total:				-135,948.08
7440	4801	C	E												E		N	1		14,138,383.65
7440	4871	D	E												E		N			-135,948.08
																Line Number Total:				14,002,435.57
9502	4801	C	E												E		N	1		14,138,383.65
9502	4871	D	E												E		N			-135,948.08
																Line Number Total:				14,002,435.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -02 /05 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,715,609.30
7340	4801	C	B									X		E		N	1		-1,715,609.30
7340	4801	C	E									X		E		N	1		1,715,609.30
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		1,715,609.30
9502	4801	C	E											E		N	1		1,715,609.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -03 /06 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		5,376,858.79
7320	4902	C	E					DISC				X			E		N			-202,702.33
7340	4801	C	B									X			E		N	1		-5,376,858.79
7340	4801	C	E									X			E		N	1		5,174,156.46
7340	4871	D	E									X			E		N			-1,954.46
7340	4902	C	E					DISC				X			E		N			202,702.33
																Line Number Total:				-1,954.46
7440	4801	C	E												E		N	1		5,174,156.46
7440	4871	D	E												E		N			-1,954.46
																Line Number Total:				5,172,202.00
8693	4902	C	E					DISC				X			E		N			202,702.33
9000	4902	C	E					DISC				X			E		N			202,702.33
9502	4801	C	E												E		N	1		5,174,156.46
9502	4871	D	E												E		N			-1,954.46
																Line Number Total:				5,172,202.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -05 /06 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					DISC				X		E		N			-908,203.36
7340	4902	C	E					DISC				X		E		N			908,203.36
8693	4902	C	E					DISC				X		E		N			908,203.36
9000	4902	C	E					DISC				X		E		N			908,203.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -05 /08 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		9,941,512.69
7320	4902	C	E					DISC				X		E		N			-134,011.53
7340	4801	C	B									X		E		N	1		-9,941,512.69
7340	4801	C	E									X		E		N	1		9,808,840.16
7340	4871	D	E									X		E		N			-1,212,020.96
7340	4902	C	E					DISC				X		E		N			134,011.53
															Line Number Total:				-1,210,681.96
7440	4801	C	E											E		N	1		9,808,840.16
7440	4871	D	E											E		N			-1,212,020.96
															Line Number Total:				8,596,819.20
8693	4902	C	E					DISC				X		E		N			134,011.53
9000	4902	C	E					DISC				X		E		N			134,011.53
9502	4801	C	E											E		N	1		9,808,840.16
9502	4871	D	E											E		N			-1,212,020.96
															Line Number Total:				8,596,819.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -06 /09 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		Y	1		-15,922,600.71
1000	4801	C	E									X			U		Y	1		19,984,501.17
1000	4902	C	E					DISC				X			U		Y			878,677.52
																Line Number Total:				4,940,577.98
2140	4201	D	B												U		Y	1		84,209,197.68
2140	4801	C	B									X			U		Y	1		-15,922,600.71
																Line Number Total:				68,286,596.97
2210	4871	D	E									X			U		Y			1,409,862.56
2398	4610	C	E												U		Y			-64,755,881.55
7240	4801	C	B									X			U		Y	1		15,922,600.71
7320	4902	C	E					DISC				X			U		Y			-878,677.52
7440	4801	C	E												U		Y	1		19,984,501.17
7440	4871	D	E												U		Y			-1,409,862.56
																Line Number Total:				18,574,638.61
8693	4902	C	E					DISC				X			U		Y			878,677.52
9000	4902	C	E					DISC				X			U		Y			878,677.52
9502	4801	C	E												U		Y	1		19,984,501.17
9502	4871	D	E												U		Y			-1,409,862.56
																Line Number Total:				18,574,638.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -07 /10 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		26,378,303.00
2440	4610	C	E											U		N			26,378,303.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -08 /11 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND				X		U		N			60,495.00
2140	4201	D	B											U		N	1		44,789,918.13
2440	4610	C	E											U		N			44,729,423.13
7320	4902	C	E					MAND				X		U		N			-60,495.00
8698	4902	C	E					MAND				X		U		N			60,495.00
9000	4902	C	E					MAND				X		U		N			60,495.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -09 /12 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		N			12,085.00
2440	4610	C	E											U		N			40,987,915.00
7320	4902	C	E					DISC				X		U		N			-12,085.00
8690	4902	C	E					DISC				X		U		N			12,085.00
9000	4902	C	E					DISC				X		U		N			12,085.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -94 /95 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,111,226.00
7340	4801	C	B									X		E		N	1		-3,111,226.00
7340	4801	C	E									X		E		N	1		3,111,226.00
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		3,111,226.00
9502	4801	C	E											E		N	1		3,111,226.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -95 /96 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		7,349,523.23
7340	4801	C	B									X			E		N	1		-7,349,523.23
7340	4801	C	E									X			E		N	1		7,349,523.23
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		7,349,523.23
9502	4801	C	E												E		N	1		7,349,523.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -96 /97 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,133,342.09
7340	4801	C	B									X		E		N	1		-1,133,342.09
7340	4801	C	E									X		E		N	1		1,133,342.09
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		1,133,342.09
9502	4801	C	E											E		N	1		1,133,342.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -97 /98 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		272,061.59
7340	4801	C	B									X		E		N	1		-272,061.59
7340	4801	C	E									X		E		N	1		272,061.59
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		272,061.59
9502	4801	C	E											E		N	1		272,061.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -98 /01 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		97,074.56
7340	4801	C	B									X			E		N	1		-97,074.56
7340	4801	C	E									X			E		N	1		97,074.56
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		97,074.56
9502	4801	C	E												E		N	1		97,074.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -99 /02 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		2,854.46
7340	4801	C	B									X			E		N	1		-2,854.46
7340	4801	C	E									X			E		N	1		2,854.46
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		2,854.46
9502	4801	C	E												E		N	1		2,854.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-0100

1000	Total new obligations	15,097,281.35
2140	Unobligated balance carried forward, start of year	342,410,257.68
2210	Resources available from recoveries of prior year obligations	1,409,862.56
2398	Unobligated balance expiring or withdrawn	-132,671,758.18
2440	Unobligated balance carried forward, end of year	315,051,080.71
5800	Offsetting collections (cash)	43,717,913.44
7240	Obligated balance, start of year	89,251,936.52
7320	Total outlays (gross)	-20,511,994.91
7340	Adjustments in expired accounts (net)	92,985.35
7440	Obligated balance, end of year	82,520,345.75
8690	Outlays from new discretionary authority	10,096,208.37
8693	Outlays from discretionary balances	10,355,291.54
8698	Outlays from mandatory balances	60,495.00
8840	Non-Federal sources	-43,736,208.09
8896	Portion of offsetting collections (cash) credited to expired accounts	18,294.65
9000	Outlays	-23,224,213.18
9502	Unpaid obligation, end of year	82,520,345.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Debt Reduction Financing Account
Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	3		53,733,898.64
2440	4610	C	E											U		N			57,761,727.87
6900	4263	D	E					MAND				X		U		N			1,027,829.23
8840	4263	D	E					MAND				X		U		N			-1,027,829.23
9000	4263	D	E					MAND				X		U		N			-1,027,829.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Debt Reduction Financing Account
Budget Account Id: 351-00-4028 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-4028

2140	Unobligated balance carried forward, start of year	53,733,898.64
2440	Unobligated balance carried forward, end of year	57,761,727.87
6900	Offsetting collections (cash)	1,027,829.23
8840	Non-Federal sources	-1,027,829.23
9000	Outlays	-1,027,829.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Direct Loan Financing Account
Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	3		-97,576,691.51
1000	4801	C	E									X		U		N	3		289,774,273.94
1000	4902	C	E					MAND				X		U		N			105,494,001.64
															Line Number Total:				297,691,584.07
2140	4201	D	B											U		N	3		97,576,691.51
2140	4801	C	B									X		U		N	3		-97,576,691.51
															Line Number Total:				0.00
2440	4610	C	E											U		N			358,745,221.22
6710	4141	D	E				T	MAND				X		U		N			778,000,000.00
6900	4261	D	E					MAND				X		U		N			195,877.42
6900	4262	D	E					MAND				X		U		N			82,441,702.57
6900	4263	D	E					MAND				X		U		N			68,013,314.86
6900	4271	D	E					MAND				X		U		N			389,293.24
															Line Number Total:				151,040,188.09
7240	4801	C	B									X		U		N	3		97,576,691.51
7320	4902	C	E					MAND				X		U		N			-105,494,001.64
7440	4801	C	E											U		N	3		289,774,273.94
8800	4271	D	E					MAND				X		U		N			-389,293.24
8840	4261	D	E					MAND				X		U		N			-195,877.42
8840	4262	D	E					MAND				X		U		N			-82,441,702.57
8840	4263	D	E					MAND				X		U		N			-68,013,314.86
															Line Number Total:				-150,650,894.85
9000	4261	D	E					MAND				X		U		N			-195,877.42
9000	4262	D	E					MAND				X		U		N			-82,441,702.57
9000	4263	D	E					MAND				X		U		N			-68,013,314.86
9000	4271	D	E					MAND				X		U		N			-389,293.24
9000	4902	C	E					MAND				X		U		N			105,494,001.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Direct Loan Financing Account
Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-45,546,186.45
9502	4801	C	E											U		N	3		289,774,273.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Direct Loan Financing Account
Budget Account Id: 351-00-4161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-4161

1000	Total new obligations	297,691,584.07
2140	Unobligated balance carried forward, start of year	0.00
2440	Unobligated balance carried forward, end of year	358,745,221.22
6710	Authority to borrow	778,000,000.00
6900	Offsetting collections (cash)	151,040,188.09
7240	Obligated balance, start of year	97,576,691.51
7320	Total outlays (gross)	-105,494,001.64
7440	Obligated balance, end of year	289,774,273.94
8800	Federal sources	-389,293.24
8840	Non-Federal sources	-150,650,894.85
9000	Outlays	-45,546,186.45
9502	Unpaid obligation, end of year	289,774,273.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Guaranteed Loan Financing Account
Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	3		-2,997,067.65
1000	4901	C	E									X		U		N	3		15,266,544.91
1000	4902	C	E					MAND				X		U		N			139,072,363.87
															Line Number Total:				151,341,841.13
2140	4201	D	B											U		N	3		854,750,605.01
2140	4901	C	B									X		U		N	3		-2,997,067.65
															Line Number Total:				851,753,537.36
2440	4610	C	E											U		N			1,840,143,985.94
6900	4261	D	E					MAND				X		U		N			107,802,534.38
6900	4262	D	E					MAND				X		U		N			63,317,453.14
6900	4263	D	E					MAND				X		U		N			5,698,121.23
6900	4271	D	E					MAND				X		U		N			63,357,493.69
															Line Number Total:				240,175,602.44
7240	4901	C	B									X		U		N	3		2,997,067.65
7320	4902	C	E					MAND				X		U		N			-139,072,363.87
7440	4901	C	E											U		N	3		15,266,544.91
8800	4271	D	E					MAND				X		U		N			-63,357,493.69
8840	4261	D	E					MAND				X		U		N			-107,802,534.38
8840	4262	D	E					MAND				X		U		N			-63,317,453.14
8840	4263	D	E					MAND				X		U		N			-5,698,121.23
															Line Number Total:				-176,818,108.75
9000	4261	D	E					MAND				X		U		N			-107,802,534.38
9000	4262	D	E					MAND				X		U		N			-63,317,453.14
9000	4263	D	E					MAND				X		U		N			-5,698,121.23
9000	4271	D	E					MAND				X		U		N			-63,357,493.69
9000	4902	C	E					MAND				X		U		N			139,072,363.87
															Line Number Total:				-101,103,238.57
9502	4901	C	E											U		N	3		15,266,544.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Guaranteed Loan Financing Account
Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Guaranteed Loan Financing Account
Budget Account Id: 351-00-4162 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-4162

1000	Total new obligations	151,341,841.13
2140	Unobligated balance carried forward, start of year	851,753,537.36
2440	Unobligated balance carried forward, end of year	1,840,143,985.94
6900	Offsetting collections (cash)	240,175,602.44
7240	Obligated balance, start of year	2,997,067.65
7320	Total outlays (gross)	-139,072,363.87
7440	Obligated balance, end of year	15,266,544.91
8800	Federal sources	-63,357,493.69
8840	Non-Federal sources	-176,818,108.75
9000	Outlays	-101,103,238.57
9502	Unpaid obligation, end of year	15,266,544.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank of the United States Liquidating Account
Budget Account Id: 351-00-4027 Treasury Account Id: 83- - /X -4027 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	D	E					MAND	NEW			X		U		N			-360,681.97
2140	4201	D	B											U		N	3		5,476,681.56
2440	4610	C	E											U		N			5,836,008.30
6900	4261	D	E					MAND				X		U		N			676.61
6900	4262	D	E					MAND				X		U		N			437,988.44
6900	4263	D	E					MAND				X		U		N			285,073.97
															Line Number Total:				723,739.02
6927	4151	C	E					MAND				X		U		N			-5,476,681.56
7320	4902	D	E					MAND	NEW			X		U		N			360,681.97
8697	4902	D	E					MAND	NEW			X		U		N			-360,681.97
8840	4261	D	E					MAND				X		U		N			-676.61
8840	4262	D	E					MAND				X		U		N			-437,988.44
8840	4263	D	E					MAND				X		U		N			-285,073.97
															Line Number Total:				-723,739.02
9000	4261	D	E					MAND				X		U		N			-676.61
9000	4262	D	E					MAND				X		U		N			-437,988.44
9000	4263	D	E					MAND				X		U		N			-285,073.97
9000	4902	D	E					MAND	NEW			X		U		N			-360,681.97
															Line Number Total:				-1,084,420.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank of the United States Liquidating Account
Budget Account Id: 351-00-4027 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-4027

1000	Total new obligations	-360,681.97
2140	Unobligated balance carried forward, start of year	5,476,681.56
2440	Unobligated balance carried forward, end of year	5,836,008.30
6900	Offsetting collections (cash)	723,739.02
6927	Capital transfer to general fund	-5,476,681.56
7320	Total outlays (gross)	360,681.97
8697	Outlays from new mandatory authority	-360,681.97
8840	Non-Federal sources	-723,739.02
9000	Outlays	-1,084,420.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit Administration
Budget Bureau: Farm Credit Administration
Budget Account: Limitation on Administrative Expenses
Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	3		-2,641,967.18
1000	4801	C	E									X		U		N	3		3,873,920.50
1000	4802	C	B					MAND	BAL			X		U		N	3		-57,826.16
1000	4802	C	E					MAND	NEW			X		U		N	3		148,114.27
1000	4901	C	B									X		U		N	3		-5,769,423.16
1000	4901	C	E									X		U		N	3		4,774,360.80
1000	4902	C	E					MAND	NEW			X		U		N			11,899,854.08
															Line Number Total:				12,227,033.15
2140	4201	D	B											U		N	3		31,374,225.01
2140	4221	D	B			E		MAND				X		U		N	3		233,172.86
2140	4251	D	B			E		MAND				X		U		N	3		346,365.69
2140	4283	D	B					MAND				X		U		N	3		199,615.25
2140	4287	D	B					MAND				X		U		N	3		9,871.43
2140	4801	C	B									X		U		N	3		-2,641,967.18
2140	4802	C	B					MAND	BAL			X		U		N	3		-57,826.16
2140	4901	C	B									X		U		N	3		-5,769,423.16
															Line Number Total:				23,694,033.74
2440	4620	C	E											U		N			60,086,742.74
6900	4252	D	E			E		MAND				X		U		N			378,243.93
6900	4266	D	E					MAND				X		U		N			12,234,465.80
6900	4273	D	E					MAND				X		U		N	3	X	262,782.29
6900	4277	D	E					MAND				X		U		N			13,831.65
															Line Number Total:				12,889,323.67
6910	4221	D	B			E		MAND				X		U		N	3		-233,172.86
6910	4221	D	E			E		MAND				X		U		N	3		325,608.29
6910	4251	D	B			E		MAND				X		U		N	3		-346,365.69
6910	4251	D	E			E		MAND				X		U		N	3		126,706.33
6910	4283	D	B					MAND				X		U		N	3		-199,615.25
6910	4283	D	E					MAND				X		U		N	3		184,282.11
6910	4287	D	B					MAND				X		U		N	3		-9,871.43
6910	4287	D	E					MAND				X		U		N	3		7,003.49
															Line Number Total:				-145,425.01
7240	4221	D	B			E		MAND				X		U		N	3		-233,172.86
7240	4251	D	B			E		MAND				X		U		N	3		-346,365.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit Administration
Budget Bureau: Farm Credit Administration
Budget Account: Limitation on Administrative Expenses
Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4283	D	B					MAND				X		U		N	3		-199,615.25
7240	4287	D	B					MAND				X		U		N	3		-9,871.43
7240	4801	C	B									X		U		N	3		2,641,967.18
7240	4901	C	B									X		U		N	3		5,769,423.16
															Line Number Total:				7,622,365.11
7320	4802	C	B					MAND	BAL			X		U		N	3		57,826.16
7320	4802	C	E					MAND	NEW			X		U		N	3		-148,114.27
7320	4902	C	E					MAND	NEW			X		U		N			-11,899,854.08
															Line Number Total:				-11,990,142.19
7440	4221	D	E			E		MAND						U		N	3		-325,608.29
7440	4251	D	E			E		MAND						U		N	3		-126,706.33
7440	4283	D	E					MAND						U		N	3		-184,282.11
7440	4287	D	E					MAND						U		N	3		-7,003.49
7440	4801	C	E											U		N	3		3,873,920.50
7440	4901	C	E											U		N	3		4,774,360.80
															Line Number Total:				8,004,681.08
8697	4802	C	E					MAND	NEW			X		U		N	3		51,761.09
8697	4902	C	E					MAND	NEW			X		U		N			8,849,810.53
															Line Number Total:				8,901,571.62
8698	4802	C	B					MAND	BAL			X		U		N	3		-57,826.16
8698	4802	C	E					MAND	BAL			X		U		N	3		96,353.18
8698	4902	C	E					MAND	BAL			X		U		N			3,050,043.55
															Line Number Total:				3,088,570.57
8800	4277	D	E					MAND				X		U		N			-13,831.65
8820	4273	D	E					MAND				X		U		N	3	X	-262,782.29
8840	4252	D	E			E		MAND				X		U		N			-378,243.93
8840	4266	D	E					MAND				X		U		N			-12,234,465.80
															Line Number Total:				-12,612,709.73
9000	4252	D	E			E		MAND				X		U		N			-378,243.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit Administration
Budget Bureau: Farm Credit Administration
Budget Account: Limitation on Administrative Expenses
Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4266	D	E					MAND				X			U		N			-12,234,465.80
9000	4273	D	E					MAND				X			U		N	3	X	-262,782.29
9000	4277	D	E					MAND				X			U		N			-13,831.65
9000	4802	C	B					MAND	BAL			X			U		N	3		-57,826.16
9000	4802	C	E					MAND	NEW			X			U		N	3		148,114.27
9000	4902	C	E					MAND	NEW			X			U		N			11,899,854.08
																Line Number Total:				-899,181.48
9201	1610	D	B									X			U		N			30,654,821.52
9202	1610	D	E												U		N			31,064,821.52
9502	4801	C	E												U		N	3		3,873,920.50
9502	4901	C	E												U		N	3		4,774,360.80
																Line Number Total:				8,648,281.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit Administration
Budget Bureau: Farm Credit Administration
Budget Account: Limitation on Administrative Expenses
Budget Account Id: 352-00-4131 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 352-00-4131

1000	Total new obligations	12,227,033.15
2140	Unobligated balance carried forward, start of year	23,694,033.74
2440	Unobligated balance carried forward, end of year	60,086,742.74
6900	Offsetting collections (cash)	12,889,323.67
6910	Change in uncollected customer payments from Federal sources (unexpired)	-145,425.01
7240	Obligated balance, start of year	7,622,365.11
7320	Total outlays (gross)	-11,990,142.19
7440	Obligated balance, end of year	8,004,681.08
8697	Outlays from new mandatory authority	8,901,571.62
8698	Outlays from mandatory balances	3,088,570.57
8800	Federal sources	-13,831.65
8820	Interest on Federal securities	-262,782.29
8840	Non-Federal sources	-12,612,709.73
9000	Outlays	-899,181.48
9201	Total investments, start of year: Federal securities: Par value	30,654,821.52
9202	Total investments, end of year: Federal securities: Par value	31,064,821.52
9502	Unpaid obligation, end of year	8,648,281.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit System Insurance Corporation
Budget Bureau: Farm Credit System Insurance Corporation
Budget Account: Farm Credit System Insurance Fund
Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	3		-697.50
1000	4801	C	E									X			U		N	3		492,115.41
1000	4881	C	E									X			U		N			9,118.20
1000	4901	C	B									X			U		N	3		-240,958.60
1000	4901	C	E									X			U		N	3		289,863.41
1000	4902	C	E					MAND	NEW			X			U		N			720,147.34
																Line Number Total:				1,269,588.26
2140	4201	D	B												U		N	3		2,605,624,660.71
2140	4251	D	B			E		MAND				X			U		N	3		7,750.00
2140	4283	D	B					MAND				X			U		N	3		19,206,422.90
2140	4801	C	B									X			U		N	3		-697.50
2140	4901	C	B									X			U		N	3		-240,958.60
																Line Number Total:				2,624,597,177.51
2210	4871	D	E									X			U		N			119,098.48
2440	4620	C	E												U		N			2,937,885,195.54
6900	4252	D	E			E		MAND				X			U		N			7,750.00
6900	4273	C	E					MAND				X			U		N	3	X	-16,145,046.96
																Line Number Total:				-16,137,296.96
6910	4251	D	B			E		MAND				X			U		N	3		-7,750.00
6910	4283	D	B					MAND				X			U		N	3		-19,206,422.90
6910	4283	D	E					MAND				X			U		N	3		21,061,643.15
																Line Number Total:				1,847,470.25
7240	4251	D	B			E		MAND				X			U		N	3		-7,750.00
7240	4283	D	B					MAND				X			U		N	3		-19,206,422.90
7240	4801	C	B									X			U		N	3		697.50
7240	4901	C	B									X			U		N	3		240,958.60
																Line Number Total:				-18,972,516.80
7320	4902	C	E					MAND	NEW			X			U		N			-720,147.34
																Line Number Total:				-720,147.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit System Insurance Corporation
Budget Bureau: Farm Credit System Insurance Corporation
Budget Account: Farm Credit System Insurance Fund
Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4283	D	E					MAND						U		N	3		-21,061,643.15
7440	4801	C	E											U		N	3		492,115.41
7440	4871	D	E											U		N			-119,098.48
7440	4881	C	E											U		N			9,118.20
7440	4901	C	E											U		N	3		289,863.41
															Line Number Total:				-20,389,644.61
8697	4902	C	E					MAND	NEW			X		U		N			591,044.06
8698	4902	C	E					MAND	BAL			X		U		N			129,103.28
8820	4273	C	E					MAND				X		U		N	3	X	16,145,046.96
8840	4252	D	E			E		MAND				X		U		N			-7,750.00
9000	4252	D	E			E		MAND				X		U		N			-7,750.00
9000	4273	C	E					MAND				X		U		N	3	X	16,145,046.96
9000	4902	C	E					MAND	NEW			X		U		N			720,147.34
															Line Number Total:				16,857,444.30
9201	1610	D	B									X		U		N			2,612,372,500.00
9202	1610	D	E											U		N			2,597,574,255.91
9502	4801	C	E											U		N	3		492,115.41
9502	4871	D	E											U		N			-119,098.48
9502	4881	C	E											U		N			9,118.20
9502	4901	C	E											U		N	3		289,863.41
															Line Number Total:				671,998.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit System Insurance Corporation
Budget Bureau: Farm Credit System Insurance Corporation
Budget Account: Farm Credit System Insurance Fund
Budget Account Id: 355-00-4171 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 355-00-4171

1000	Total new obligations	1,269,588.26
2140	Unobligated balance carried forward, start of year	2,624,597,177.51
2210	Resources available from recoveries of prior year obligations	119,098.48
2440	Unobligated balance carried forward, end of year	2,937,885,195.54
6900	Offsetting collections (cash)	-16,137,296.96
6910	Change in uncollected customer payments from Federal sources (unexpired)	1,847,470.25
7240	Obligated balance, start of year	-18,972,516.80
7320	Total outlays (gross)	-720,147.34
7440	Obligated balance, end of year	-20,389,644.61
8697	Outlays from new mandatory authority	591,044.06
8698	Outlays from mandatory balances	129,103.28
8820	Interest on Federal securities	16,145,046.96
8840	Non-Federal sources	-7,750.00
9000	Outlays	16,857,444.30
9201	Total investments, start of year: Federal securities: Par value	2,612,372,500.00
9202	Total investments, end of year: Federal securities: Par value	2,597,574,255.91
9502	Unpaid obligation, end of year	671,998.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /04 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		528,248.00
7320	4902	D	E					DISC				X			E		N			150.00
7340	4801	C	B									X			E		N	1		-528,248.00
7340	4801	C	E									X			E		N	1		528,398.00
7340	4871	D	E									X			E		N			-150.00
7340	4902	D	E					DISC				X			E		N			-150.00
																Line Number Total:				-150.00
7440	4801	C	E												E		N	1		528,398.00
7440	4871	D	E												E		N			-150.00
																Line Number Total:				528,248.00
8693	4902	D	E					DISC				X			E		N			-150.00
9000	4902	D	E					DISC				X			E		N			-150.00
9502	4801	C	E												E		N	1		528,398.00
9502	4871	D	E												E		N			-150.00
																Line Number Total:				528,248.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /05 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		1,113,826.62
7340	4801	C	B									X			E		N	1		-1,113,826.62
7340	4801	C	E									X			E		N	1		1,113,826.62
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		1,113,826.62
9502	4801	C	E												E		N	1		1,113,826.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /06 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		2,604,630.05
7240	4801	D	B									X			E		N	1		-1,643.00
																Line Number Total:				2,602,987.05
7320	4902	D	E					DISC				X			E		N			491.53
7340	4801	C	B									X			E		N	1		-2,604,630.05
7340	4801	D	B									X			E		N	1		1,643.00
7340	4801	C	E									X			E		N	1		2,604,185.64
7340	4801	D	E									X			E		N	1		-1,643.00
7340	4901	C	E									X			E		N	1		187.30
7340	4902	D	E					DISC				X			E		N			-491.53
																Line Number Total:				-748.64
7440	4801	C	E												E		N	1		2,604,185.64
7440	4801	D	E												E		N	1		-1,643.00
7440	4901	C	E												E		N	1		187.30
																Line Number Total:				2,602,729.94
8693	4902	D	E					DISC				X			E		N			-491.53
9000	4902	D	E					DISC				X			E		N			-491.53
9502	4801	C	E												E		N	1		2,604,185.64
9502	4801	D	E												E		N	1		-1,643.00
9502	4901	C	E												E		N	1		187.30
																Line Number Total:				2,602,729.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /07 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		3,337,852.28
7240	4901	C	B									X		E			N	1		101.96
																Line Number Total:				3,337,954.24
7320	4902	C	E					DISC				X		E			N			-527,572.12
7340	4801	C	B									X		E			N	1		-3,337,852.28
7340	4801	C	E									X		E			N	1		2,809,757.10
7340	4871	D	E									X		E			N			-13,100.49
7340	4881	C	E									X		E			N			14,084.31
7340	4901	C	B									X		E			N	1		-101.96
7340	4901	C	E									X		E			N	1		57.30
7340	4902	C	E					DISC				X		E			N			527,572.12
																Line Number Total:				416.10
7440	4801	C	E											E			N	1		2,809,757.10
7440	4871	D	E											E			N			-13,100.49
7440	4881	C	E											E			N			14,084.31
7440	4901	C	E											E			N	1		57.30
																Line Number Total:				2,810,798.22
8693	4902	C	E					DISC				X		E			N			527,572.12
9000	4902	C	E					DISC				X		E			N			527,572.12
9502	4801	C	E											E			N	1		2,809,757.10
9502	4871	D	E											E			N			-13,100.49
9502	4881	C	E											E			N			14,084.31
9502	4901	C	E											E			N	1		57.30
																Line Number Total:				2,810,798.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /08 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-15,378.43
7240	4801	C	B									X		E		N	1		41,042,530.65
7240	4901	C	B									X		E		N	1		24,439,805.04
															Line Number Total:				65,466,957.26
7320	4902	C	E					DISC				X		E		N			-33,854,670.49
7340	4801	C	B									X		E		N	1		-41,042,530.65
7340	4801	C	E									X		E		N	1		31,636,098.50
7340	4871	D	E									X		E		N			-1,869,941.31
7340	4881	C	E									X		E		N			790,676.44
7340	4901	C	B									X		E		N	1		-24,439,805.04
7340	4901	C	E									X		E		N	1		791,733.95
7340	4901	D	E									X		E		N	1		-5,668.31
7340	4902	C	E					DISC				X		E		N			33,854,670.49
															Line Number Total:				-284,765.93
7410	4251	D	B			F		DISC				X		E		N	1		15,378.43
7410	4251	D	E			F		DISC				X		E		N	1		-15,378.43
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	1		-15,378.43
7440	4801	C	E											E		N	1		31,636,098.50
7440	4871	D	E											E		N			-1,869,941.31
7440	4881	C	E											E		N			790,676.44
7440	4901	C	E											E		N	1		791,733.95
7440	4901	D	E											E		N	1		-5,668.31
															Line Number Total:				31,327,520.84
8693	4902	C	E					DISC				X		E		N			33,854,670.49
9000	4902	C	E					DISC				X		E		N			33,854,670.49
9502	4801	C	E											E		N	1		31,636,098.50
9502	4871	D	E											E		N			-1,869,941.31
9502	4881	C	E											E		N			790,676.44
9502	4901	C	E											E		N	1		791,733.95
9502	4901	D	E											E		N	1		-5,668.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /08 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	31,342,899.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /09 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X		U		Y	1		-7,304,264.32
1000	4901	C	E									X		U		Y	1		18,806,693.22
1000	4902	C	E					DISC				X		U		Y			65,431,603.80
															Line Number Total:				76,934,032.70
2398	4450	C	E											U		Y			-53,929,760.00
2398	4610	C	E											U		Y			-34,832,641.30
2398	4700	C	E											U		Y			-377,963.00
															Line Number Total:				-89,140,364.30
4000	4119	D	E	P				DISC				X	X	U		Y	1		144,824,400.00
5800	4252	D	E			X		DISC				X		U		Y			21,249,997.00
7320	4902	C	E					DISC				X		U		Y			-65,431,603.80
7440	4801	D	E											U		Y	1		-7,304,264.32
7440	4901	C	E											U		Y	1		18,806,693.22
															Line Number Total:				11,502,428.90
8690	4902	C	E					DISC				X		U		Y			65,431,603.80
8840	4252	D	E			X		DISC				X		U		Y			-21,249,997.00
9000	4252	D	E			X		DISC				X		U		Y			-21,249,997.00
9000	4902	C	E					DISC				X		U		Y			65,431,603.80
															Line Number Total:				44,181,606.80
9502	4801	D	E											U		Y	1		-7,304,264.32
9502	4901	C	E											U		Y	1		18,806,693.22
															Line Number Total:				11,502,428.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-6,103,007.79
1000	4801	C	E									X		U		N	1		7,634,227.51
1000	4901	C	B									X		U		N	1		-32,086.06
1000	4901	C	E									X		U		N	1		87,346.86
1000	4902	C	E					DISC	BAL			X		U		N			3,382,486.47
															Line Number Total:				4,968,966.99
2140	4201	D	B											U		N	1		90,489,605.48
2140	4398	C	B					DISC				X		U		N	1		-54,129,593.19
2140	4801	C	B									X		U		N	1		-6,103,007.79
2140	4901	C	B									X		U		N	1		-32,086.06
															Line Number Total:				30,224,918.44
2210	4871	D	E									X		U		N			17,441.84
2440	4450	C	E											U		N			18,519,138.28
2440	4510	C	E		A									U		N			1,204,429.00
2440	4610	C	E											U		N			5,474,434.01
2440	4700	C	E											U		N			75,392.00
															Line Number Total:				25,273,393.29
5845	4398	C	B					DISC				X		U		N	1		54,129,593.19
5845	4398	C	E					DISC				X		U		N	1		-54,129,593.19
															Line Number Total:				0.00
7240	4801	C	B									X		U		N	1		6,103,007.79
7240	4901	C	B									X		U		N	1		32,086.06
															Line Number Total:				6,135,093.85
7320	4902	C	E					DISC	BAL			X		U		N			-3,382,486.47
7440	4801	C	E											U		N	1		7,634,227.51
7440	4871	D	E											U		N			-17,441.84
7440	4901	C	E											U		N	1		87,346.86
															Line Number Total:				7,704,132.53
8693	4902	C	E					DISC	BAL			X		U		N			3,382,486.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC	BAL			X		U		N			3,382,486.47
9401	4398	C	B					DISC				X		U		N	1		54,129,593.19
9402	4398	C	E					DISC				X		U		N	1		54,129,593.19
9502	4801	C	E											U		N	1		7,634,227.51
9502	4871	D	E											U		N			-17,441.84
9502	4901	C	E											U		N	1		87,346.86
															Line Number Total:				7,704,132.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -8117 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	7		348.18
2440	4450	C	E											U		N			348.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 356-00-0100

1000	Total new obligations	81,902,999.69
2140	Unobligated balance carried forward, start of year	30,225,266.62
2210	Resources available from recoveries of prior year obligations	17,441.84
2398	Unobligated balance expiring or withdrawn	-89,140,364.30
2440	Unobligated balance carried forward, end of year	25,273,741.47
4000	Appropriation	144,824,400.00
5800	Offsetting collections (cash)	21,249,997.00
5845	Portion precluded from obligation (limitation on obligations)	0.00
7240	Obligated balance, start of year	79,185,067.02
7320	Total outlays (gross)	-103,195,691.35
7340	Adjustments in expired accounts (net)	-285,248.47
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	57,589,685.05
8690	Outlays from new discretionary authority	65,431,603.80
8693	Outlays from discretionary balances	37,764,087.55
8840	Non-Federal sources	-21,249,997.00
9000	Outlays	81,945,694.35
9401	Unavailable balance, start of year: Offsetting collections	54,129,593.19
9402	Unavailable balance, end of year: Offsetting collections	54,129,593.19
9502	Unpaid obligation, end of year	57,605,063.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Universal Service Fund
Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-3,430,296,476.62
1000	4801	C	E									X		U		N	2		3,386,303,823.77
1000	4802	C	B					MAND	BAL			X		U		N	2		-15,031,255.94
1000	4802	C	E					MAND	NEW			X		U		N	2		9,599,470.40
1000	4881	C	E									X		U		N			55,648,586.14
1000	4901	C	B									X		U		N	2		-77,124,966.47
1000	4901	C	E									X		U		N	2		41,448,177.71
1000	4902	C	E					MAND	NEW			X		U		N			2,240,074,908.69
															Line Number Total:				2,210,622,267.68
2140	4201	D	B											U		N	2		5,761,634,688.30
2140	4801	C	B									X		U		N	2		-3,430,296,476.62
2140	4802	C	B					MAND	BAL			X		U		N	2		-15,031,255.94
2140	4901	C	B									X		U		N	2		-77,124,966.47
															Line Number Total:				2,239,181,989.27
2210	4871	D	E									X		U		N			372,855,809.60
2440	4510	C	E		A									U		N			191,651,999.26
2440	4620	C	E											U		N			2,436,293,326.39
															Line Number Total:				2,627,945,325.65
6020	4114	D	E	P				MAND				X		U		N	2		2,226,529,794.46
7240	4801	C	B									X		U		N	2		3,430,296,476.62
7240	4901	C	B									X		U		N	2		77,124,966.47
															Line Number Total:				3,507,421,443.09
7320	4802	C	B					MAND	BAL			X		U		N	2		15,031,255.94
7320	4802	C	E					MAND	NEW			X		U		N	2		-9,599,470.40
7320	4902	C	E					MAND	NEW			X		U		N			-2,240,074,908.69
															Line Number Total:				-2,234,643,123.15
7440	4801	C	E											U		N	2		3,386,303,823.77
7440	4871	D	E											U		N			-372,855,809.60
7440	4881	C	E											U		N			55,648,586.14
7440	4901	C	E											U		N	2		41,448,177.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Universal Service Fund
Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				3,110,544,778.02
8697	4802	C	E					MAND	NEW			X		U		N	2		9,599,470.40
8697	4902	C	E					MAND	NEW			X		U		N			2,060,309,918.00
															Line Number Total:				2,069,909,388.40
8698	4802	C	B					MAND	BAL			X		U		N	2		-15,031,255.94
8698	4902	C	E					MAND	BAL			X		U		N			179,764,990.69
															Line Number Total:				164,733,734.75
9000	4802	C	B					MAND	BAL			X		U		N	2		-15,031,255.94
9000	4802	C	E					MAND	NEW			X		U		N	2		9,599,470.40
9000	4902	C	E					MAND	NEW			X		U		N			2,240,074,908.69
															Line Number Total:				2,234,643,123.15
9201	1610	D	B									X		U		N			5,741,426,000.00
9202	1610	D	E											U		N			5,704,989,000.00
9502	4801	C	E											U		N	2		3,386,303,823.77
9502	4871	D	E											U		N			-372,855,809.60
9502	4881	C	E											U		N			55,648,586.14
9502	4901	C	E											U		N	2		41,448,177.71
															Line Number Total:				3,110,544,778.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Universal Service Fund
Budget Account Id: 356-00-5183 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 356-00-5183

1000	Total new obligations	2,210,622,267.68
2140	Unobligated balance carried forward, start of year	2,239,181,989.27
2210	Resources available from recoveries of prior year obligations	372,855,809.60
2440	Unobligated balance carried forward, end of year	2,627,945,325.65
6020	Appropriation (special fund)	2,226,529,794.46
7240	Obligated balance, start of year	3,507,421,443.09
7320	Total outlays (gross)	-2,234,643,123.15
7440	Obligated balance, end of year	3,110,544,778.02
8697	Outlays from new mandatory authority	2,069,909,388.40
8698	Outlays from mandatory balances	164,733,734.75
9000	Outlays	2,234,643,123.15
9201	Total investments, start of year: Federal securities: Par value	5,741,426,000.00
9202	Total investments, end of year: Federal securities: Par value	5,704,989,000.00
9502	Unpaid obligation, end of year	3,110,544,778.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Program Account
Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,695,370.90
1000	4801	C	E									X		U		N	1		968,647.10
1000	4901	C	B									X		U		N	1		-457,290.09
1000	4901	C	E									X		U		N	1		379,840.34
1000	4902	C	E					MAND	BAL			X		U		N			1,078,007.01
															Line Number Total:				273,833.46
2140	4201	D	B											U		N	1		11,730,349.63
2140	4801	C	B									X		U		N	1		-1,695,370.90
2140	4901	C	B									X		U		N	1		-457,290.09
															Line Number Total:				9,577,688.64
2210	4871	D	E									X		U		N			6,894.61
2440	4450	C	E											U		N			1,935,646.25
2440	4510	C	E		A									U		N			7,245,717.46
2440	4610	C	E											U		N			129,386.08
															Line Number Total:				9,310,749.79
7240	4801	C	B									X		U		N	1		1,695,370.90
7240	4901	C	B									X		U		N	1		457,290.09
															Line Number Total:				2,152,660.99
7320	4902	C	E					MAND	BAL			X		U		N			-1,078,007.01
7440	4801	C	E											U		N	1		968,647.10
7440	4871	D	E											U		N			-6,894.61
7440	4901	C	E											U		N	1		379,840.34
															Line Number Total:				1,341,592.83
8698	4902	C	E					MAND	BAL			X		U		N			1,078,007.01
9000	4902	C	E					MAND	BAL			X		U		N			1,078,007.01
9502	4801	C	E											U		N	1		968,647.10
9502	4871	D	E											U		N			-6,894.61
9502	4901	C	E											U		N	1		379,840.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Program Account
Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	1,341,592.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Program Account
Budget Account Id: 356-00-0300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 356-00-0300

1000	Total new obligations	273,833.46
2140	Unobligated balance carried forward, start of year	9,577,688.64
2210	Resources available from recoveries of prior year obligations	6,894.61
2440	Unobligated balance carried forward, end of year	9,310,749.79
7240	Obligated balance, start of year	2,152,660.99
7320	Total outlays (gross)	-1,078,007.01
7440	Obligated balance, end of year	1,341,592.83
8698	Outlays from mandatory balances	1,078,007.01
9000	Outlays	1,078,007.01
9502	Unpaid obligation, end of year	1,341,592.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Direct Loan Financing Account
Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	3		53,904,186.80
2440	4450	C	E											U		N			53,974,972.32
6900	4266	D	E					MAND				X		U		N			70,785.52
8840	4266	D	E					MAND				X		U		N			-70,785.52
9000	4266	D	E					MAND				X		U		N			-70,785.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Direct Loan Financing Account
Budget Account Id: 356-00-4133 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 356-00-4133

2140	Unobligated balance carried forward, start of year	53,904,186.80
2440	Unobligated balance carried forward, end of year	53,974,972.32
6900	Offsetting collections (cash)	70,785.52
8840	Non-Federal sources	-70,785.52
9000	Outlays	-70,785.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Deposit Insurance Fund
Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	4		-52,062,819.80
1000	4901	C	E									X		U		N	4		47,276,313.85
1000	4902	C	E					MAND	BAL			X		U		N			8,290,729,780.41
															Line Number Total:				8,285,943,274.46
2140	4201	D	B											U		N	4		29,560,438,648.95
2140	4251	D	B			E		MAND				X		U		N	4		2,596,903,396.48
2140	4283	D	B					MAND				X		U		N	4		448,670,838.34
2140	4901	C	B									X		U		N	4		-52,062,819.80
															Line Number Total:				32,553,950,063.97
2440	4620	C	E											U		N			28,836,368,808.44
6900	4252	D	E			E		MAND				X		U		N			2,523,715,731.82
6900	4273	D	E					MAND				X		U		N	4	X	1,381,585,493.10
															Line Number Total:				3,905,301,224.92
6910	4251	D	B			E		MAND				X		U		N	4		-2,596,903,396.48
6910	4251	D	E			E		MAND				X		U		N	4		3,316,111,881.19
6910	4283	D	B					MAND				X		U		N	4		-448,670,838.34
6910	4283	D	E					MAND				X		U		N	4		392,523,147.64
															Line Number Total:				663,060,794.01
7240	4251	D	B			E		MAND				X		U		N	4		-2,596,903,396.48
7240	4283	D	B					MAND				X		U		N	4		-448,670,838.34
7240	4901	C	B									X		U		N	4		52,062,819.80
															Line Number Total:				-2,993,511,415.02
7320	4902	C	E					MAND	BAL			X		U		N			-8,290,729,780.41
7440	4251	D	E			E		MAND						U		N	4		-3,316,111,881.19
7440	4283	D	E					MAND						U		N	4		-392,523,147.64
7440	4901	C	E											U		N	4		47,276,313.85
															Line Number Total:				-3,661,358,714.98
8698	4902	C	E					MAND	BAL			X		U		N			8,290,729,780.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Deposit Insurance Fund
Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8820	4273	D	E					MAND				X		U		N	4	X	-1,381,585,493.10
8840	4252	D	E			E		MAND				X		U		N			-2,523,715,731.82
9000	4252	D	E			E		MAND				X		U		N			-2,523,715,731.82
9000	4273	D	E					MAND				X		U		N	4	X	-1,381,585,493.10
9000	4902	C	E					MAND	BAL			X		U		N			8,290,729,780.41
																Line Number Total:			4,385,428,555.49
9202	1610	D	E											U		N			25,495,750,200.00
9502	4901	C	E											U		N	4		47,276,313.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Deposit Insurance Fund
Budget Account Id: 357-20-4596 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 357-20-4596

1000	Total new obligations	8,285,943,274.46
2140	Unobligated balance carried forward, start of year	32,553,950,063.97
2440	Unobligated balance carried forward, end of year	28,836,368,808.44
6900	Offsetting collections (cash)	3,905,301,224.92
6910	Change in uncollected customer payments from Federal sources (unexpired)	663,060,794.01
7240	Obligated balance, start of year	-2,993,511,415.02
7320	Total outlays (gross)	-8,290,729,780.41
7440	Obligated balance, end of year	-3,661,358,714.98
8698	Outlays from mandatory balances	8,290,729,780.41
8820	Interest on Federal securities	-1,381,585,493.10
8840	Non-Federal sources	-2,523,715,731.82
9000	Outlays	4,385,428,555.49
9202	Total investments, end of year: Federal securities: Par value	25,495,750,200.00
9502	Unpaid obligation, end of year	47,276,313.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Senior Unsecured Debt Guarantee
Budget Account Id: 357-20-4457 Treasury Account Id: 51- - /X -4457 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4620	C	E											U		N			2,424,570,498.47
6900	4252	D	E			X		MAND				X		U		N			2,424,570,498.47
8840	4252	D	E			X		MAND				X		U		N			-2,424,570,498.47
9000	4252	D	E			X		MAND				X		U		N			-2,424,570,498.47
9202	1610	D	E											U		N			2,424,570,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Senior Unsecured Debt Guarantee
Budget Account Id: 357-20-4457 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 357-20-4457

2440	Unobligated balance carried forward, end of year	2,424,570,498.47
6900	Offsetting collections (cash)	2,424,570,498.47
8840	Non-Federal sources	-2,424,570,498.47
9000	Outlays	-2,424,570,498.47
9202	Total investments, end of year: Federal securities: Par value	2,424,570,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	3		-4,917,319.97
1000	4901	C	E									X		U		N	3		4,902,292.37
1000	4902	C	E					MAND	BAL			X		U		N			27,291,173.64
															Line Number Total:				27,276,146.04
2140	4201	D	B											U		N	3		3,319,623,777.72
2140	4251	D	B			E		MAND				X		U		N	3		85,222,235.61
2140	4901	C	B									X		U		N	3		-4,917,319.97
															Line Number Total:				3,399,928,693.36
2440	4620	C	E											U		N			3,321,620,067.45
6200	4170	D	E	P				MAND		51	4065	X		U		N			30,657,309.90
6900	4252	D	E			X		MAND				X		U		N			1,025,291.28
6900	4273	D	E					MAND				X		U		N	3	X	1,361,129.96
															Line Number Total:				2,386,421.24
6910	4251	D	B			E		MAND				X		U		N	3		-85,222,235.61
6910	4251	D	E			E		MAND				X		U		N	3		1,146,024.60
															Line Number Total:				-84,076,211.01
7240	4251	D	B			E		MAND				X		U		N	3		-85,222,235.61
7240	4901	C	B									X		U		N	3		4,917,319.97
															Line Number Total:				-80,304,915.64
7320	4902	C	E					MAND	BAL			X		U		N			-27,291,173.64
7440	4251	D	E			E		MAND						U		N	3		-1,146,024.60
7440	4901	C	E											U		N	3		4,902,292.37
															Line Number Total:				3,756,267.77
8698	4902	C	E					MAND	BAL			X		U		N			27,291,173.64
8820	4273	D	E					MAND				X		U		N	3	X	-1,361,129.96
8840	4252	D	E			X		MAND				X		U		N			-1,025,291.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			X		MAND				X		U		N			-1,025,291.28
9000	4273	D	E					MAND				X		U		N	3	X	-1,361,129.96
9000	4902	C	E					MAND	BAL			X		U		N			27,291,173.64
															Line Number Total:				24,904,752.40
9202	1610	D	E											U		N			3,325,376,000.00
9502	4901	C	E											U		N	3		4,902,292.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	3		-2,472,233.80
1000	4901	C	E									X		U		N	3		5,924,599.04
1000	4902	D	E					MAND	BAL			X		U		N			-388,213.26
															Line Number Total:				3,064,151.98
2140	4201	D	B											U		N	3		139,527,419.26
2140	4251	D	B			E		MAND				X		U		N	3		3,221,882.39
2140	4901	C	B									X		U		N	3		-2,472,233.80
															Line Number Total:				140,277,067.85
2440	4620	C	E											U		N			137,732,962.32
6900	4252	D	E			X		MAND				X		U		N			521,871.48
6910	4251	D	B			E		MAND				X		U		N	3		-3,221,882.39
6910	4251	D	E			E		MAND				X		U		N	3		3,220,057.36
															Line Number Total:				-1,825.03
7240	4251	D	B			E		MAND				X		U		N	3		-3,221,882.39
7240	4901	C	B									X		U		N	3		2,472,233.80
															Line Number Total:				-749,648.59
7320	4902	D	E					MAND	BAL			X		U		N			388,213.26
7440	4251	D	E			E		MAND						U		N	3		-3,220,057.36
7440	4901	C	E											U		N	3		5,924,599.04
															Line Number Total:				2,704,541.68
8698	4902	D	E					MAND	BAL			X		U		N			-388,213.26
8840	4252	D	E			X		MAND				X		U		N			-521,871.48
9000	4252	D	E			X		MAND				X		U		N			-521,871.48
9000	4902	D	E					MAND	BAL			X		U		N			-388,213.26
															Line Number Total:				-910,084.74
9502	4901	C	E											U		N	3		5,924,599.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 357-30-4065

1000	Total new obligations	30,340,298.02
2140	Unobligated balance carried forward, start of year	3,540,205,761.21
2440	Unobligated balance carried forward, end of year	3,459,353,029.77
6200	Transferred from other accounts [Treas Acct]	30,657,309.90
6900	Offsetting collections (cash)	2,908,292.72
6910	Change in uncollected customer payments from Federal sources (unexpired)	-84,078,036.04
7240	Obligated balance, start of year	-81,054,564.23
7320	Total outlays (gross)	-26,902,960.38
7440	Obligated balance, end of year	6,460,809.45
8698	Outlays from mandatory balances	26,902,960.38
8820	Interest on Federal securities	-1,361,129.96
8840	Non-Federal sources	-1,547,162.76
9000	Outlays	23,994,667.66
9202	Total investments, end of year: Federal securities: Par value	3,325,376,000.00
9502	Unpaid obligation, end of year	10,826,891.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /04 -1070 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		3,379,224.24
7240	4901	C	B									X		E			N	1		236,397.06
																Line Number Total:				3,615,621.30
7320	4902	C	E					DISC				X		E			N			-2,620,968.17
7340	4801	C	B									X		E			N	1		-3,379,224.24
7340	4801	C	E									X		E			N	1		906,921.00
7340	4871	D	E									X		E			N			-85,240.31
7340	4881	C	E									X		E			N			85,240.31
7340	4901	C	B									X		E			N	1		-236,397.06
7340	4901	C	E									X		E			N	1		87,732.13
7340	4902	C	E					DISC				X		E			N			2,620,968.17
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		906,921.00
7440	4871	D	E											E			N			-85,240.31
7440	4881	C	E											E			N			85,240.31
7440	4901	C	E											E			N	1		87,732.13
																Line Number Total:				994,653.13
8693	4902	C	E					DISC				X		E			N			2,620,968.17
9000	4902	C	E					DISC				X		E			N			2,620,968.17
9502	4801	C	E											E			N	1		906,921.00
9502	4871	D	E											E			N			-85,240.31
9502	4881	C	E											E			N			85,240.31
9502	4901	C	E											E			N	1		87,732.13
																Line Number Total:				994,653.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /05 -1070 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		10,271,344.45
7240	4901	C	B									X		E		N	1		801,043.78
															Line Number Total:				11,072,388.23
7320	4902	C	E					DISC				X		E		N			-2,043,100.83
7340	4801	C	B									X		E		N	1		-10,271,344.45
7340	4801	C	E									X		E		N	1		8,560,325.98
7340	4871	D	E									X		E		N			-272,152.02
7340	4881	C	E									X		E		N			270,457.97
7340	4901	C	B									X		E		N	1		-801,043.78
7340	4901	C	E									X		E		N	1		468,961.42
7340	4902	C	E					DISC				X		E		N			2,043,100.83
															Line Number Total:				-1,694.05
7440	4801	C	E											E		N	1		8,560,325.98
7440	4871	D	E											E		N			-272,152.02
7440	4881	C	E											E		N			270,457.97
7440	4901	C	E											E		N	1		468,961.42
															Line Number Total:				9,027,593.35
8693	4902	C	E					DISC				X		E		N			2,043,100.83
9000	4902	C	E					DISC				X		E		N			2,043,100.83
9502	4801	C	E											E		N	1		8,560,325.98
9502	4871	D	E											E		N			-272,152.02
9502	4881	C	E											E		N			270,457.97
9502	4901	C	E											E		N	1		468,961.42
															Line Number Total:				9,027,593.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /06 -1070 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		19,665,740.52
7240	4901	C	B									X		E			N	1		1,922,188.12
																Line Number Total:				21,587,928.64
7320	4902	C	E					DISC				X		E			N			-5,546,310.39
7340	4801	C	B									X		E			N	1		-19,665,740.52
7340	4801	C	E									X		E			N	1		15,181,082.24
7340	4871	D	E									X		E			N			-370,121.30
7340	4881	C	E									X		E			N			311,963.17
7340	4901	C	B									X		E			N	1		-1,922,188.12
7340	4901	C	E									X		E			N	1		860,536.01
7340	4902	C	E					DISC				X		E			N			5,546,310.39
																Line Number Total:				-58,158.13
7440	4801	C	E											E			N	1		15,181,082.24
7440	4871	D	E											E			N			-370,121.30
7440	4881	C	E											E			N			311,963.17
7440	4901	C	E											E			N	1		860,536.01
																Line Number Total:				15,983,460.12
8693	4902	C	E					DISC				X		E			N			5,546,310.39
9000	4902	C	E					DISC				X		E			N			5,546,310.39
9502	4801	C	E											E			N	1		15,181,082.24
9502	4871	D	E											E			N			-370,121.30
9502	4881	C	E											E			N			311,963.17
9502	4901	C	E											E			N	1		860,536.01
																Line Number Total:				15,983,460.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /X -8607 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	7		32,922.93
2440	4450	C	E											U		N			32,922.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -03 /04 -1070 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		275,563.91
7340	4801	C	B									X		E		N	1		-275,563.91
7340	4801	C	E									X		E		N	1		275,563.91
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		275,563.91
9502	4801	C	E											E		N	1		275,563.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -04 /05 -1070 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		968,185.05
7340	4801	C	B									X			E		N	1		-968,185.05
7340	4801	C	E									X			E		N	1		968,185.05
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		968,185.05
9502	4801	C	E												E		N	1		968,185.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -05 /06 -1070 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		977,560.64
7320	4902	C	E					DISC				X			E		N			-12,949.67
7340	4801	C	B									X			E		N	1		-977,560.64
7340	4801	C	E									X			E		N	1		964,610.97
7340	4902	C	E					DISC				X			E		N			12,949.67
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		964,610.97
8693	4902	C	E					DISC				X			E		N			12,949.67
9000	4902	C	E					DISC				X			E		N			12,949.67
9502	4801	C	E												E		N	1		964,610.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -06 /07 -1070 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		404,419.00
7340	4801	C	B									X		E		N	1		-404,419.00
7340	4801	C	E									X		E		N	1		404,419.00
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		404,419.00
9502	4801	C	E											E		N	1		404,419.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -07 /08 -1070 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		51,512,652.16
7240	4901	C	B									X			E		N	1		6,105,792.92
																Line Number Total:				57,618,445.08
7320	4902	C	E					DISC				X			E		N			-14,673,076.41
7340	4801	C	B									X			E		N	1		-51,512,652.16
7340	4801	C	E									X			E		N	1		40,475,553.32
7340	4871	D	E									X			E		N			-1,675,211.42
7340	4881	C	E									X			E		N			1,170,780.67
7340	4901	C	B									X			E		N	1		-6,105,792.92
7340	4901	C	E									X			E		N	1		2,771,026.31
7340	4902	C	E					DISC				X			E		N			14,673,076.41
																Line Number Total:				-203,219.79
7440	4801	C	E												E		N	1		40,475,553.32
7440	4871	D	E												E		N			-1,675,211.42
7440	4881	C	E												E		N			1,170,780.67
7440	4901	C	E												E		N	1		2,771,026.31
																Line Number Total:				42,742,148.88
8693	4902	C	E					DISC				X			E		N			14,673,076.41
9000	4902	C	E					DISC				X			E		N			14,673,076.41
9502	4801	C	E												E		N	1		40,475,553.32
9502	4871	D	E												E		N			-1,675,211.42
9502	4881	C	E												E		N			1,170,780.67
9502	4901	C	E												E		N	1		2,771,026.31
																Line Number Total:				42,742,148.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -08 /09 -1070 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-162,458,883.70
1000	4801	C	E									X		U		Y	1		133,576,039.62
1000	4881	C	E									X		U		Y			126,689.00
1000	4901	C	B									X		U		Y	1		-1,869,495.00
1000	4901	C	E									X		U		Y	1		165,021.80
1000	4902	C	E					DISC				X		U		Y			30,587,317.28
															Line Number Total:				126,689.00
2140	4201	D	B											U		Y	1		166,871,555.70
2140	4801	C	B									X		U		Y	1		-162,458,883.70
2140	4901	C	B									X		U		Y	1		-1,869,495.00
															Line Number Total:				2,543,177.00
2210	4871	D	E									X		U		Y			842,817.85
2221	4190	C	E							15	0322	X		U		Y			-11,000.00
2221	4190	C	E							15	0324	X		U		Y			-47,000.00
2221	4190	C	E							15	0700	X		U		Y			-5,000.00
2221	4190	C	E							20	0913	X		U		Y			-11,300.00
															Line Number Total:				-74,300.00
2222	4190	D	E							70	0540	X		U		Y			67,127.00
2398	4610	C	E											U		Y			-2,726,931.85
7240	4801	C	B									X		U		Y	1		162,458,883.70
7240	4901	C	B									X		U		Y	1		1,869,495.00
															Line Number Total:				164,328,378.70
7320	4902	C	E					DISC				X		U		Y			-30,587,317.28
7440	4801	C	E											U		Y	1		133,576,039.62
7440	4871	D	E											U		Y			-842,817.85
7440	4881	C	E											U		Y			126,689.00
7440	4901	C	E											U		Y	1		165,021.80
															Line Number Total:				133,024,932.57
8693	4902	C	E					DISC				X		U		Y			30,587,317.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -08 /09 -1070 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		U		Y			30,587,317.28
9502	4801	C	E											U		Y	1		133,576,039.62
9502	4871	D	E											U		Y			-842,817.85
9502	4881	C	E											U		Y			126,689.00
9502	4901	C	E											U		Y	1		165,021.80
															Line Number Total:				133,024,932.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 154-00-1070

1000	Total new obligations	126,689.00
2140	Unobligated balance carried forward, start of year	2,576,099.93
2210	Resources available from recoveries of prior year obligations	842,817.85
2221	Unobligated balance transferred to other accounts [Treas Acct]	-74,300.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	67,127.00
2398	Unobligated balance expiring or withdrawn	-2,726,931.85
2440	Unobligated balance carried forward, end of year	32,922.93
7240	Obligated balance, start of year	260,848,490.55
7320	Total outlays (gross)	-55,483,722.75
7340	Adjustments in expired accounts (net)	-263,071.97
7440	Obligated balance, end of year	204,385,566.98
8693	Outlays from discretionary balances	55,483,722.75
9000	Outlays	55,483,722.75
9502	Unpaid obligation, end of year	204,385,566.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Other Federal Drug Control Programs
Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-41,283,006.47
1000	4801	C	E									X			U		N	1		48,395,948.93
1000	4802	C	B					DISC	BAL			X			U		N	1		-1,025,000.01
1000	4802	C	E					DISC	NEW			X			U		N	1		700,000.00
1000	4881	C	E									X			U		N			2,382,877.53
1000	4901	C	B									X			U		N	1		-14,503,962.62
1000	4901	C	E									X			U		N	1		4,358,436.24
1000	4902	C	E					DISC	NEW			X			U		N			32,817,185.77
																Line Number Total:				31,842,479.37
2140	4201	D	B												U		N	1		62,825,490.99
2140	4801	C	B									X			U		N	1		-41,283,006.47
2140	4802	C	B					DISC	BAL			X			U		N	1		-1,025,000.01
2140	4901	C	B									X			U		N	1		-14,503,962.62
																Line Number Total:				6,013,521.89
2210	4871	D	E									X			U		N			624,952.29
2440	4610	C	E												U		N			8,537,057.39
2440	4700	C	E												U		N			21,787.42
																Line Number Total:				8,558,844.81
4000	4119	D	E	P				DISC				X		X	U		N	1		78,500,000.00
7240	4801	C	B									X			U		N	1		41,283,006.47
7240	4901	C	B									X			U		N	1		14,503,962.62
																Line Number Total:				55,786,969.09
7320	4802	C	B					DISC	BAL			X			U		N	1		1,025,000.01
7320	4802	C	E					DISC	NEW			X			U		N	1		-700,000.00
7320	4902	C	E					DISC	NEW			X			U		N			-32,817,185.77
																Line Number Total:				-32,492,185.76
7440	4801	C	E												U		N	1		48,395,948.93
7440	4871	D	E												U		N			-624,952.29
7440	4881	C	E												U		N			2,382,877.53
7440	4901	C	E												U		N	1		4,358,436.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Other Federal Drug Control Programs
Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				54,512,310.41
8690	4802	C	E					DISC	NEW			X		U		N	1		100,000.00
8690	4902	C	E					DISC	NEW			X		U		N			8,611,430.27
															Line Number Total:				8,711,430.27
8693	4802	C	B					DISC	BAL			X		U		N	1		-1,025,000.01
8693	4802	C	E					DISC	BAL			X		U		N	1		600,000.00
8693	4902	C	E					DISC	BAL			X		U		N			24,205,755.50
															Line Number Total:				23,780,755.49
9000	4802	C	B					DISC	BAL			X		U		N	1		-1,025,000.01
9000	4802	C	E					DISC	NEW			X		U		N	1		700,000.00
9000	4902	C	E					DISC	NEW			X		U		N			32,817,185.77
															Line Number Total:				32,492,185.76
9502	4801	C	E											U		N	1		48,395,948.93
9502	4871	D	E											U		N			-624,952.29
9502	4881	C	E											U		N			2,382,877.53
9502	4901	C	E											U		N	1		4,358,436.24
															Line Number Total:				54,512,310.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Other Federal Drug Control Programs
Budget Account Id: 154-00-1460 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 154-00-1460

1000	Total new obligations	31,842,479.37
2140	Unobligated balance carried forward, start of year	6,013,521.89
2210	Resources available from recoveries of prior year obligations	624,952.29
2440	Unobligated balance carried forward, end of year	8,558,844.81
4000	Appropriation	78,500,000.00
7240	Obligated balance, start of year	55,786,969.09
7320	Total outlays (gross)	-32,492,185.76
7440	Obligated balance, end of year	54,512,310.41
8690	Outlays from new discretionary authority	8,711,430.27
8693	Outlays from discretionary balances	23,780,755.49
9000	Outlays	32,492,185.76
9502	Unpaid obligation, end of year	54,512,310.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Counterdrug Technology Assessment Center
Budget Account Id: 154-00-1461 Treasury Account Id: 11- - /X -1461 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-2,209,029.19
1000	4801	C	E									X			U		N	1		1,825,854.19
1000	4881	C	E									X			U		N			243,000.00
1000	4901	C	B									X			U		N	1		-1,160,696.00
1000	4902	C	E					DISC	BAL			X			U		N			1,543,871.00
																Line Number Total:				243,000.00
2140	4201	D	B												U		N	1		12,935,933.29
2140	4801	C	B									X			U		N	1		-2,209,029.19
2140	4901	C	B									X			U		N	1		-1,160,696.00
																Line Number Total:				9,566,208.10
2210	4871	D	E									X			U		N			1,696,410.72
2440	4610	C	E												U		N			11,019,618.82
7240	4801	C	B									X			U		N	1		2,209,029.19
7240	4901	C	B									X			U		N	1		1,160,696.00
																Line Number Total:				3,369,725.19
7320	4902	C	E					DISC	BAL			X			U		N			-1,543,871.00
7440	4801	C	E												U		N	1		1,825,854.19
7440	4871	D	E												U		N			-1,696,410.72
7440	4881	C	E												U		N			243,000.00
																Line Number Total:				372,443.47
8693	4902	C	E					DISC	BAL			X			U		N			1,543,871.00
9000	4902	C	E					DISC	BAL			X			U		N			1,543,871.00
9502	4801	C	E												U		N	1		1,825,854.19
9502	4871	D	E												U		N			-1,696,410.72
9502	4881	C	E												U		N			243,000.00
																Line Number Total:				372,443.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Counterdrug Technology Assessment Center
Budget Account Id: 154-00-1461 Treasury Account Id: 11- -07 /08 -1461 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		5,791,000.00
7320	4902	C	E					DISC				X			E		N			-577,254.70
7340	4801	C	B									X			E		N	1		-5,791,000.00
7340	4801	C	E									X			E		N	1		5,213,745.30
7340	4902	C	E					DISC				X			E		N			577,254.70
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		5,213,745.30
8693	4902	C	E					DISC				X			E		N			577,254.70
9000	4902	C	E					DISC				X			E		N			577,254.70
9502	4801	C	E												E		N	1		5,213,745.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Counterdrug Technology Assessment Center
Budget Account Id: 154-00-1461 Treasury Account Id: 11- -07 /09 -1461 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		Y	1		-50,000.00
1000	4801	C	E									X			U		Y	1		50,000.00
																Line Number Total:				0.00
2140	4201	D	B												U		Y	1		250,000.00
2140	4801	C	B									X			U		Y	1		-50,000.00
																Line Number Total:				200,000.00
2398	4610	C	E												U		Y			-200,000.00
7240	4801	C	B									X			U		Y	1		50,000.00
7440	4801	C	E												U		Y	1		50,000.00
9502	4801	C	E												U		Y	1		50,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Counterdrug Technology Assessment Center
Budget Account Id: 154-00-1461 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 154-00-1461

1000	Total new obligations	243,000.00
2140	Unobligated balance carried forward, start of year	9,766,208.10
2210	Resources available from recoveries of prior year obligations	1,696,410.72
2398	Unobligated balance expiring or withdrawn	-200,000.00
2440	Unobligated balance carried forward, end of year	11,019,618.82
7240	Obligated balance, start of year	9,210,725.19
7320	Total outlays (gross)	-2,121,125.70
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	5,636,188.77
8693	Outlays from discretionary balances	2,121,125.70
9000	Outlays	2,121,125.70
9502	Unpaid obligation, end of year	5,636,188.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /05 -1600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E					DISC				X		E		N			160.50
7340	4902	D	E					DISC				X		E		N			-160.50
8693	4902	D	E					DISC				X		E		N			-160.50
9000	4902	D	E					DISC				X		E		N			-160.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /06 -1600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		29,789.21
7240	4901	C	B									X		E			N	1		117,000.00
																Line Number Total:				146,789.21
7320	4902	C	E					DISC				X		E			N			-117,860.31
7340	4801	C	B									X		E			N	1		-29,789.21
7340	4801	C	E									X		E			N	1		28,979.21
7340	4871	D	E									X		E			N			-28,979.21
7340	4901	C	B									X		E			N	1		-117,000.00
7340	4901	D	E									X		E			N	1		-50.31
7340	4902	C	E					DISC				X		E			N			117,860.31
7340	4981	C	E									X		E			N			50.31
																Line Number Total:				-28,928.90
7440	4801	C	E											E			N	1		28,979.21
7440	4871	D	E											E			N			-28,979.21
7440	4901	D	E											E			N	1		-50.31
7440	4981	C	E											E			N			50.31
																Line Number Total:				0.00
8693	4902	C	E					DISC				X		E			N			117,860.31
9000	4902	C	E					DISC				X		E			N			117,860.31
9502	4801	C	E											E			N	1		28,979.21
9502	4871	D	E											E			N			-28,979.21
9502	4901	D	E											E			N	1		-50.31
9502	4981	C	E											E			N			50.31
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /07 -1600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		457,797.93
7240	4901	C	B									X		E			N	1		118,991.00
																Line Number Total:				576,788.93
7320	4902	C	E					DISC				X		E			N			-197,818.90
7340	4801	C	B									X		E			N	1		-457,797.93
7340	4801	C	E									X		E			N	1		378,803.58
7340	4871	D	E									X		E			N			-25,332.84
7340	4901	C	B									X		E			N	1		-118,991.00
7340	4901	D	E									X		E			N	1		-5.53
7340	4902	C	E					DISC				X		E			N			197,818.90
7340	4981	C	E									X		E			N			5.53
																Line Number Total:				-25,499.29
7440	4801	C	E											E			N	1		378,803.58
7440	4871	D	E											E			N			-25,332.84
7440	4901	D	E											E			N	1		-5.53
7440	4981	C	E											E			N			5.53
																Line Number Total:				353,470.74
8693	4902	C	E					DISC				X		E			N			197,818.90
9000	4902	C	E					DISC				X		E			N			197,818.90
9502	4801	C	E											E			N	1		378,803.58
9502	4871	D	E											E			N			-25,332.84
9502	4901	D	E											E			N	1		-5.53
9502	4981	C	E											E			N			5.53
																Line Number Total:				353,470.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /08 -1600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		4,413,735.94
7240	4901	C	B									X		E		N	1		3,504,875.38
															Line Number Total:				7,918,611.32
7320	4802	C	B					DISC				X		E		N	1		898.30
7320	4902	C	E					DISC				X		E		N			-5,117,546.51
7320	4982	C	E					DISC				X		E		N			-900.00
															Line Number Total:				-5,117,548.21
7340	4801	C	B									X		E		N	1		-4,413,735.94
7340	4801	C	E									X		E		N	1		2,444,350.75
7340	4802	C	B					DISC				X		E		N	1		-898.30
7340	4871	D	E									X		E		N			-345,354.50
7340	4881	C	E									X		E		N			610,770.27
7340	4901	C	B									X		E		N	1		-3,504,875.38
7340	4901	C	E									X		E		N	1		365,473.75
7340	4902	C	E					DISC				X		E		N			5,117,546.51
7340	4981	C	E									X		E		N			3,746.46
7340	4982	C	E					DISC				X		E		N			900.00
															Line Number Total:				277,923.62
7440	4801	C	E											E		N	1		2,444,350.75
7440	4871	D	E											E		N			-345,354.50
7440	4881	C	E											E		N			610,770.27
7440	4901	C	E											E		N	1		365,473.75
7440	4981	C	E											E		N			3,746.46
															Line Number Total:				3,078,986.73
8693	4802	C	B					DISC				X		E		N	1		-898.30
8693	4902	C	E					DISC				X		E		N			5,117,546.51
8693	4982	C	E					DISC				X		E		N			900.00
															Line Number Total:				5,117,548.21
8840	4972	D	E			X		DISC				X		E		N			-676.91
8896	4972	D	E			X		DISC				X		E		N			676.91
9000	4802	C	B					DISC				X		E		N	1		-898.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /08 -1600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		E		N			5,117,546.51
9000	4972	D	E			X		DISC				X		E		N			-676.91
9000	4982	C	E					DISC				X		E		N			900.00
															Line Number Total:				5,116,871.30
9502	4801	C	E											E		N	1		2,444,350.75
9502	4871	D	E											E		N			-345,354.50
9502	4881	C	E											E		N			610,770.27
9502	4901	C	E											E		N	1		365,473.75
9502	4981	C	E											E		N			3,746.46
															Line Number Total:				3,078,986.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /09 -1600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		2,571,794.52
1000	4901	C	E									X			U		Y	1		2,318,908.47
1000	4902	C	E					DISC				X			U		Y			10,948,970.85
																Line Number Total:				15,839,673.84
2398	4610	C	E												U		Y			-9,632,568.56
4000	4119	D	E	P				DISC				X		X	U		Y	1		59,224,000.00
7320	4902	C	E					DISC				X			U		Y			-10,948,970.85
7440	4801	C	E												U		Y	1		2,571,794.52
7440	4901	C	E												U		Y	1		2,318,908.47
																Line Number Total:				4,890,702.99
8690	4902	C	E					DISC				X			U		Y			10,948,970.85
9000	4902	C	E					DISC				X			U		Y			10,948,970.85
9502	4801	C	E												U		Y	1		2,571,794.52
9502	4901	C	E												U		Y	1		2,318,908.47
																Line Number Total:				4,890,702.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 360-00-1600

1000	Total new obligations	15,839,673.84
2398	Unobligated balance expiring or withdrawn	-9,632,568.56
4000	Appropriation	59,224,000.00
7240	Obligated balance, start of year	8,642,189.46
7320	Total outlays (gross)	-16,382,037.77
7340	Adjustments in expired accounts (net)	223,334.93
7440	Obligated balance, end of year	8,323,160.46
8690	Outlays from new discretionary authority	10,948,970.85
8693	Outlays from discretionary balances	5,433,066.92
8840	Non-Federal sources	-676.91
8896	Portion of offsetting collections (cash) credited to expired accounts	676.91
9000	Outlays	16,381,360.86
9502	Unpaid obligation, end of year	8,323,160.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Financial Institutions Examination Council
Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
Budget Account: Registry Fees
Budget Account Id: 362-20-5026 Treasury Account Id: 95- - /X -5026 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-1,067,377.54
1000	4801	C	E									X		U		N	2		3,114,358.32
1000	4802	C	B					DISC	BAL			X		U		N	2		-4,731.44
1000	4802	C	E					DISC	BAL			X		U		N	2		3,981.44
1000	4881	C	E									X		U		N			1,762.00
1000	4901	C	B									X		U		N	2		-419,033.18
1000	4901	C	E									X		U		N	2		142,051.42
1000	4902	C	E					DISC	NEW			X		U		N			752,685.89
															Line Number Total:				2,523,696.91
2140	4201	D	B											U		N	2		7,550,326.08
2140	4801	C	B									X		U		N	2		-1,067,377.54
2140	4802	C	B					DISC	BAL			X		U		N	2		-4,731.44
2140	4901	C	B									X		U		N	2		-419,033.18
															Line Number Total:				6,059,183.92
2210	4871	D	E									X		U		N			78,319.65
2440	4620	C	E											U		N			4,340,897.21
4020	4114	D	E	P				DISC				X		U		N	2		727,090.55
7240	4801	C	B									X		U		N	2		1,067,377.54
7240	4901	C	B									X		U		N	2		419,033.18
															Line Number Total:				1,486,410.72
7320	4802	C	B					DISC	BAL			X		U		N	2		4,731.44
7320	4802	C	E					DISC	BAL			X		U		N	2		-3,981.44
7320	4902	C	E					DISC	NEW			X		U		N			-752,685.89
															Line Number Total:				-751,935.89
7440	4801	C	E											U		N	2		3,114,358.32
7440	4871	D	E											U		N			-78,319.65
7440	4881	C	E											U		N			1,762.00
7440	4901	C	E											U		N	2		142,051.42
															Line Number Total:				3,179,852.09
8690	4902	C	E					DISC	NEW			X		U		N			437,890.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Financial Institutions Examination Council
Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
Budget Account: Registry Fees
Budget Account Id: 362-20-5026 Treasury Account Id: 95- - /X -5026 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC	BAL			X		U		N	2		-4,731.44
8693	4802	C	E					DISC	BAL			X		U		N	2		3,981.44
8693	4902	C	E					DISC	BAL			X		U		N			314,795.39
															Line Number Total:				314,045.39
9000	4802	C	B					DISC	BAL			X		U		N	2		-4,731.44
9000	4802	C	E					DISC	BAL			X		U		N	2		3,981.44
9000	4902	C	E					DISC	NEW			X		U		N			752,685.89
															Line Number Total:				751,935.89
9502	4801	C	E											U		N	2		3,114,358.32
9502	4871	D	E											U		N			-78,319.65
9502	4881	C	E											U		N			1,762.00
9502	4901	C	E											U		N	2		142,051.42
															Line Number Total:				3,179,852.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Financial Institutions Examination Council
Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
Budget Account: Registry Fees
Budget Account Id: 362-20-5026 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 362-20-5026

1000	Total new obligations	2,523,696.91
2140	Unobligated balance carried forward, start of year	6,059,183.92
2210	Resources available from recoveries of prior year obligations	78,319.65
2440	Unobligated balance carried forward, end of year	4,340,897.21
4020	Appropriation (special fund)	727,090.55
7240	Obligated balance, start of year	1,486,410.72
7320	Total outlays (gross)	-751,935.89
7440	Obligated balance, end of year	3,179,852.09
8690	Outlays from new discretionary authority	437,890.50
8693	Outlays from discretionary balances	314,045.39
9000	Outlays	751,935.89
9502	Unpaid obligation, end of year	3,179,852.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Housing Finance Agency
Budget Bureau: Federal Housing Finance Agency
Budget Account: Federal Housing Finance Agency, Administrative Expenses
Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-4,736,405.77
1000	4801	C	E									X		U		N	2		4,257,614.55
1000	4901	C	B									X		U		N	2		-1,462,000.00
1000	4901	C	E									X		U		N	2		972,721.94
1000	4902	C	E					MAND	NEW			X		U		N			1,491,801.78
															Line Number Total:				523,732.50
2140	4201	D	B											U		N	2		6,198,406.19
2140	4801	C	B									X		U		N	2		-4,736,405.77
2140	4901	C	B									X		U		N	2		-1,462,000.00
															Line Number Total:				0.42
2440	4620	C	E											U		N			6,381,165.50
2440	4720	C	E											U		N			20,000.00
															Line Number Total:				6,401,165.50
6900	4266	D	E					MAND				X		U		N			60,400,625.00
6961	4170	C	E	S				MAND		86	5272	X		U		N			-36,652,714.50
6961	4170	C	E	S				MAND		95	4039	X		U		N			-20,285,461.50
															Line Number Total:				-56,938,176.00
7240	4801	C	B									X		U		N	2		4,736,405.77
7240	4901	C	B									X		U		N	2		1,462,000.00
															Line Number Total:				6,198,405.77
7320	4902	C	E					MAND	NEW			X		U		N			-1,491,801.78
7440	4801	C	E											U		N	2		4,257,614.55
7440	4901	C	E											U		N	2		972,721.94
															Line Number Total:				5,230,336.49
8697	4902	C	E					MAND	NEW			X		U		N			1,491,801.78
8840	4266	D	E					MAND				X		U		N			-60,400,625.00
9000	4266	D	E					MAND				X		U		N			-60,400,625.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Housing Finance Agency
Budget Bureau: Federal Housing Finance Agency
Budget Account: Federal Housing Finance Agency, Administrative Expenses
Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					MAND	NEW			X		U		N			1,491,801.78
															Line Number Total:				-58,908,823.22
9502	4801	C	E											U		N	2		4,257,614.55
9502	4901	C	E											U		N	2		972,721.94
															Line Number Total:				5,230,336.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Housing Finance Agency
Budget Bureau: Federal Housing Finance Agency
Budget Account: Federal Housing Finance Agency, Administrative Expenses
Budget Account Id: 537-00-5532 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 537-00-5532

1000	Total new obligations	523,732.50
2140	Unobligated balance carried forward, start of year	0.42
2440	Unobligated balance carried forward, end of year	6,401,165.50
6900	Offsetting collections (cash)	60,400,625.00
6961	Transferred to other accounts [Treas Acct]	-56,938,176.00
7240	Obligated balance, start of year	6,198,405.77
7320	Total outlays (gross)	-1,491,801.78
7440	Obligated balance, end of year	5,230,336.49
8697	Outlays from new mandatory authority	1,491,801.78
8840	Non-Federal sources	-60,400,625.00
9000	Outlays	-58,908,823.22
9502	Unpaid obligation, end of year	5,230,336.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Housing Finance Board
Budget Bureau: Federal Housing Finance Board
Budget Account: Federal Housing Finance Board
Budget Account Id: 364-00-4039 Treasury Account Id: 95- - /X -4039 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	3		-5,077,116.86
1000	4801	C	E									X		U		N	3		10,653,858.96
1000	4802	C	B					MAND	BAL			X		U		N	3		-10,840.10
1000	4802	C	E					MAND	NEW			X		U		N	3		97,912.21
1000	4881	C	E									X		U		N			276,758.22
1000	4901	C	B									X		U		N	3		-5,353,079.08
1000	4901	C	E									X		U		N	3		4,335,283.28
1000	4902	C	E					MAND	NEW			X		U		N			10,630,638.56
															Line Number Total:				15,553,415.19
2140	4201	D	B											U		N	3		6,789,489.26
2140	4221	D	B			F		MAND				X		U		N	3		4,038,000.00
2140	4251	D	B			F		MAND				X		U		N	3		1,462,000.00
2140	4801	C	B									X		U		N	3		-5,077,116.86
2140	4802	C	B					MAND	BAL			X		U		N	3		-10,840.10
2140	4901	C	B									X		U		N	3		-5,353,079.08
															Line Number Total:				1,848,453.22
2210	4871	D	E									X		U		N			488,124.36
2440	4620	C	E											U		N			27,255,477.39
2440	4720	C	E											U		N			98,607.00
															Line Number Total:				27,354,084.39
6900	4252	D	E			F		MAND				X		U		N			1,312,350.45
6900	4266	D	E					MAND				X		U		N			36.00
															Line Number Total:				1,312,386.45
6910	4221	D	B			F		MAND				X		U		N	3		-4,038,000.00
6910	4221	D	E			F		MAND				X		U		N	3		3,437,649.55
6910	4251	D	B			F		MAND				X		U		N	3		-1,462,000.00
6910	4251	D	E			F		MAND				X		U		N	3		750,000.00
															Line Number Total:				-1,312,350.45
6962	4170	D	E	S				MAND		95	5532	X		U		N			20,285,461.50
7240	4221	D	B			F		MAND				X		U		N	3		-4,038,000.00
7240	4251	D	B			F		MAND				X		U		N	3		-1,462,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Housing Finance Board
Budget Bureau: Federal Housing Finance Board
Budget Account: Federal Housing Finance Board
Budget Account Id: 364-00-4039 Treasury Account Id: 95- - /X -4039 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		U		N	3		5,077,116.86
7240	4901	C	B									X		U		N	3		5,353,079.08
															Line Number Total:				4,930,195.94
7320	4802	C	B					MAND	BAL			X		U		N	3		10,840.10
7320	4802	C	E					MAND	NEW			X		U		N	3		-97,912.21
7320	4902	C	E					MAND	NEW			X		U		N			-10,630,638.56
															Line Number Total:				-10,717,710.67
7440	4221	D	E			F		MAND						U		N	3		-3,437,649.55
7440	4251	D	E			F		MAND						U		N	3		-750,000.00
7440	4801	C	E											U		N	3		10,653,858.96
7440	4871	D	E											U		N			-488,124.36
7440	4881	C	E											U		N			276,758.22
7440	4901	C	E											U		N	3		4,335,283.28
															Line Number Total:				10,590,126.55
8697	4802	C	E					MAND	NEW			X		U		N	3		94,298.86
8697	4902	C	E					MAND	NEW			X		U		N			7,511,739.80
															Line Number Total:				7,606,038.66
8698	4802	C	B					MAND	BAL			X		U		N	3		-10,840.10
8698	4802	C	E					MAND	BAL			X		U		N	3		3,613.35
8698	4902	C	E					MAND	BAL			X		U		N			3,118,898.76
															Line Number Total:				3,111,672.01
8800	4252	D	E			F		MAND				X		U		N			-1,312,350.45
8840	4266	D	E					MAND				X		U		N			-36.00
9000	4252	D	E			F		MAND				X		U		N			-1,312,350.45
9000	4266	D	E					MAND				X		U		N			-36.00
9000	4802	C	B					MAND	BAL			X		U		N	3		-10,840.10
9000	4802	C	E					MAND	NEW			X		U		N	3		97,912.21
9000	4902	C	E					MAND	NEW			X		U		N			10,630,638.56
															Line Number Total:				9,405,324.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Housing Finance Board
Budget Bureau: Federal Housing Finance Board
Budget Account: Federal Housing Finance Board
Budget Account Id: 364-00-4039 Treasury Account Id: 95- - /X -4039 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E											U		N	3		10,653,858.96
9502	4871	D	E											U		N			-488,124.36
9502	4881	C	E											U		N			276,758.22
9502	4901	C	E											U		N	3		4,335,283.28
															Line Number Total:				14,777,776.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Housing Finance Board
Budget Bureau: Federal Housing Finance Board
Budget Account: Federal Housing Finance Board
Budget Account Id: 364-00-4039 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 364-00-4039

1000	Total new obligations	15,553,415.19
2140	Unobligated balance carried forward, start of year	1,848,453.22
2210	Resources available from recoveries of prior year obligations	488,124.36
2440	Unobligated balance carried forward, end of year	27,354,084.39
6900	Offsetting collections (cash)	1,312,386.45
6910	Change in uncollected customer payments from Federal sources (unexpired)	-1,312,350.45
6962	Transferred from other accounts [Treas Acct]	20,285,461.50
7240	Obligated balance, start of year	4,930,195.94
7320	Total outlays (gross)	-10,717,710.67
7440	Obligated balance, end of year	10,590,126.55
8697	Outlays from new mandatory authority	7,606,038.66
8698	Outlays from mandatory balances	3,111,672.01
8800	Federal sources	-1,312,350.45
8840	Non-Federal sources	-36.00
9000	Outlays	9,405,324.22
9502	Unpaid obligation, end of year	14,777,776.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /04 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X			E		N	1		10,886.00
7340	4901	C	B									X			E		N	1		-10,886.00
7340	4901	C	E									X			E		N	1		10,886.00
																Line Number Total:				0.00
7440	4901	C	E												E		N	1		10,886.00
9502	4901	C	E												E		N	1		10,886.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /05 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		1,350.00
7240	4901	C	B									X			E		N	1		10,886.00
																Line Number Total:				12,236.00
7340	4801	C	B									X			E		N	1		-1,350.00
7340	4801	C	E									X			E		N	1		1,350.00
7340	4901	C	B									X			E		N	1		-10,886.00
7340	4901	C	E									X			E		N	1		10,886.00
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		1,350.00
7440	4901	C	E												E		N	1		10,886.00
																Line Number Total:				12,236.00
9502	4801	C	E												E		N	1		1,350.00
9502	4901	C	E												E		N	1		10,886.00
																Line Number Total:				12,236.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /06 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		14,273.54
7240	4901	C	B									X			E		N	1		14,532.15
																Line Number Total:				28,805.69
7340	4801	C	B									X			E		N	1		-14,273.54
7340	4801	C	E									X			E		N	1		14,273.54
7340	4901	C	B									X			E		N	1		-14,532.15
7340	4901	C	E									X			E		N	1		14,532.15
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		14,273.54
7440	4901	C	E												E		N	1		14,532.15
																Line Number Total:				28,805.69
9502	4801	C	E												E		N	1		14,273.54
9502	4901	C	E												E		N	1		14,532.15
																Line Number Total:				28,805.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /07 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		363,760.35
7240	4901	D	B									X		E		N	1		-2,606.32
															Line Number Total:				361,154.03
7320	4902	C	E					DISC				X		E		N			-16,950.65
7340	4801	C	B									X		E		N	1		-363,760.35
7340	4801	C	E									X		E		N	1		346,809.70
7340	4901	D	B									X		E		N	1		2,606.32
7340	4901	D	E									X		E		N	1		-2,606.32
7340	4902	C	E					DISC				X		E		N			16,950.65
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		346,809.70
7440	4901	D	E											E		N	1		-2,606.32
															Line Number Total:				344,203.38
8693	4902	C	E					DISC				X		E		N			16,950.65
9000	4902	C	E					DISC				X		E		N			16,950.65
9502	4801	C	E											E		N	1		346,809.70
9502	4901	D	E											E		N	1		-2,606.32
															Line Number Total:				344,203.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /08 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		354,560.42
7240	4901	C	B									X		E		N	1		1,417,071.14
															Line Number Total:				1,771,631.56
7320	4902	C	E					DISC				X		E		N			-1,112,876.43
7340	4801	C	B									X		E		N	1		-354,560.42
7340	4801	D	E									X		E		N	1		-53,788.04
7340	4881	C	E									X		E		N			303,543.58
7340	4901	C	B									X		E		N	1		-1,417,071.14
7340	4901	C	E									X		E		N	1		712,543.17
7340	4902	C	E					DISC				X		E		N			1,112,876.43
															Line Number Total:				303,543.58
7440	4801	D	E											E		N	1		-53,788.04
7440	4881	C	E											E		N			303,543.58
7440	4901	C	E											E		N	1		712,543.17
															Line Number Total:				962,298.71
8693	4902	C	E					DISC				X		E		N			1,112,876.43
9000	4902	C	E					DISC				X		E		N			1,112,876.43
9502	4801	D	E											E		N	1		-53,788.04
9502	4881	C	E											E		N			303,543.58
9502	4901	C	E											E		N	1		712,543.17
															Line Number Total:				962,298.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /09 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		709,066.22
1000	4802	C	E					DISC				X			U		Y	1		30,358.00
1000	4901	C	E									X			U		Y	1		473,315.75
1000	4902	C	E					DISC				X			U		Y			4,019,610.84
																Line Number Total:				5,232,350.81
2398	4610	C	E												U		Y			-414,866.79
2398	4700	C	E												U		Y			-310,314.40
																Line Number Total:				-725,181.19
4000	4119	D	E	P				DISC				X		X	U		Y	1		5,957,532.00
7320	4802	C	E					DISC				X			U		Y	1		-30,358.00
7320	4902	C	E					DISC				X			U		Y			-4,019,610.84
																Line Number Total:				-4,049,968.84
7440	4801	C	E												U		Y	1		709,066.22
7440	4901	C	E												U		Y	1		473,315.75
																Line Number Total:				1,182,381.97
8690	4802	C	E					DISC				X			U		Y	1		30,358.00
8690	4902	C	E					DISC				X			U		Y			4,019,610.84
																Line Number Total:				4,049,968.84
9000	4802	C	E					DISC				X			U		Y	1		30,358.00
9000	4902	C	E					DISC				X			U		Y			4,019,610.84
																Line Number Total:				4,049,968.84
9502	4801	C	E												U		Y	1		709,066.22
9502	4901	C	E												U		Y	1		473,315.75
																Line Number Total:				1,182,381.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- -07 /08 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		60,238.62
7240	4901	C	B									X			E		N	1		5,322.10
																Line Number Total:				65,560.72
7320	4902	C	E					DISC				X			E		N			-2,413.51
7340	4801	C	B									X			E		N	1		-60,238.62
7340	4801	C	E									X			E		N	1		57,825.11
7340	4901	C	B									X			E		N	1		-5,322.10
7340	4901	C	E									X			E		N	1		5,322.10
7340	4902	C	E					DISC				X			E		N			2,413.51
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		57,825.11
7440	4901	C	E												E		N	1		5,322.10
																Line Number Total:				63,147.21
8693	4902	C	E					DISC				X			E		N			2,413.51
9000	4902	C	E					DISC				X			E		N			2,413.51
9502	4801	C	E												E		N	1		57,825.11
9502	4901	C	E												E		N	1		5,322.10
																Line Number Total:				63,147.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 365-00-0100

1000	Total new obligations	5,232,350.81
2398	Unobligated balance expiring or withdrawn	-725,181.19
4000	Appropriation	5,957,532.00
7240	Obligated balance, start of year	2,250,274.00
7320	Total outlays (gross)	-5,182,209.43
7340	Adjustments in expired accounts (net)	303,543.58
7440	Obligated balance, end of year	2,603,958.96
8690	Outlays from new discretionary authority	4,049,968.84
8693	Outlays from discretionary balances	1,132,240.59
9000	Outlays	5,182,209.43
9502	Unpaid obligation, end of year	2,603,958.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /04 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		94.00
7340	4801	C	B									X		E		N	1		-94.00
7340	4801	C	E									X		E		N	1		94.00
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		94.00
9502	4801	C	E											E		N	1		94.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /05 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,899.28
7340	4801	C	B									X		E		N	1		-1,899.28
7340	4801	C	E									X		E		N	1		1,899.28
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		1,899.28
9502	4801	C	E											E		N	1		1,899.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /06 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		26,185.10
7240	4901	C	B									X			E		N	1		20,321.12
																Line Number Total:				46,506.22
7320	4902	C	E					DISC				X			E		N			-2,878.00
7340	4801	C	B									X			E		N	1		-26,185.10
7340	4801	C	E									X			E		N	1		25,761.16
7340	4871	D	E									X			E		N			-11,161.37
7340	4901	C	B									X			E		N	1		-20,321.12
7340	4901	C	E									X			E		N	1		17,867.06
7340	4902	C	E					DISC				X			E		N			2,878.00
																Line Number Total:				-11,161.37
7440	4801	C	E												E		N	1		25,761.16
7440	4871	D	E												E		N			-11,161.37
7440	4901	C	E												E		N	1		17,867.06
																Line Number Total:				32,466.85
8693	4902	C	E					DISC				X			E		N			2,878.00
9000	4902	C	E					DISC				X			E		N			2,878.00
9502	4801	C	E												E		N	1		25,761.16
9502	4871	D	E												E		N			-11,161.37
9502	4901	C	E												E		N	1		17,867.06
																Line Number Total:				32,466.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /07 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		17,837.27
7240	4901	C	B									X		E		N	1		86,946.01
															Line Number Total:				104,783.28
7320	4902	C	E					DISC				X		E		N			-44,090.77
7340	4801	C	B									X		E		N	1		-17,837.27
7340	4801	C	E									X		E		N	1		16,499.82
7340	4871	D	E									X		E		N			-4,744.50
7340	4901	C	B									X		E		N	1		-86,946.01
7340	4901	C	E									X		E		N	1		44,192.69
7340	4902	C	E					DISC				X		E		N			44,090.77
															Line Number Total:				-4,744.50
7440	4801	C	E											E		N	1		16,499.82
7440	4871	D	E											E		N			-4,744.50
7440	4901	C	E											E		N	1		44,192.69
															Line Number Total:				55,948.01
8693	4902	C	E					DISC				X		E		N			44,090.77
9000	4902	C	E					DISC				X		E		N			44,090.77
9502	4801	C	E											E		N	1		16,499.82
9502	4871	D	E											E		N			-4,744.50
9502	4901	C	E											E		N	1		44,192.69
															Line Number Total:				55,948.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /08 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,913,107.15
7240	4901	C	B									X		E		N	1		1,248,079.32
															Line Number Total:				3,161,186.47
7320	4902	C	E					DISC				X		E		N			-1,794,993.79
7340	4801	C	B									X		E		N	1		-1,913,107.15
7340	4801	C	E									X		E		N	1		1,354,131.55
7340	4871	D	E									X		E		N			-66,723.50
7340	4881	C	E									X		E		N			92,239.64
7340	4901	C	B									X		E		N	1		-1,248,079.32
7340	4901	C	E									X		E		N	1		12,061.13
7340	4902	C	E					DISC				X		E		N			1,794,993.79
															Line Number Total:				25,516.14
7440	4801	C	E											E		N	1		1,354,131.55
7440	4871	D	E											E		N			-66,723.50
7440	4881	C	E											E		N			92,239.64
7440	4901	C	E											E		N	1		12,061.13
															Line Number Total:				1,391,708.82
8693	4902	C	E					DISC				X		E		N			1,794,993.79
9000	4902	C	E					DISC				X		E		N			1,794,993.79
9502	4801	C	E											E		N	1		1,354,131.55
9502	4871	D	E											E		N			-66,723.50
9502	4881	C	E											E		N			92,239.64
9502	4901	C	E											E		N	1		12,061.13
															Line Number Total:				1,391,708.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /09 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		908,554.69
1000	4901	C	E									X		U		Y	1		452,725.50
1000	4902	C	E					DISC				X		U		Y			4,229,502.76
															Line Number Total:				5,590,782.95
2398	4610	C	E											U		Y			-3,824,107.35
2398	4700	C	E											U		Y			-78,276.70
															Line Number Total:				-3,902,384.05
4000	4119	D	E	P				DISC				X	X	U		Y	1		22,072,000.00
7320	4902	C	E					DISC				X		U		Y			-4,229,502.76
7440	4801	C	E											U		Y	1		908,554.69
7440	4901	C	E											U		Y	1		452,725.50
															Line Number Total:				1,361,280.19
8690	4902	C	E					DISC				X		U		Y			4,229,502.76
9000	4902	C	E					DISC				X		U		Y			4,229,502.76
9502	4801	C	E											U		Y	1		908,554.69
9502	4901	C	E											U		Y	1		452,725.50
															Line Number Total:				1,361,280.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 366-00-0100

1000	Total new obligations	5,590,782.95
2398	Unobligated balance expiring or withdrawn	-3,902,384.05
4000	Appropriation	22,072,000.00
7240	Obligated balance, start of year	3,314,469.25
7320	Total outlays (gross)	-6,071,465.32
7340	Adjustments in expired accounts (net)	9,610.27
7440	Obligated balance, end of year	2,843,397.15
8690	Outlays from new discretionary authority	4,229,502.76
8693	Outlays from discretionary balances	1,841,962.56
9000	Outlays	6,071,465.32
9502	Unpaid obligation, end of year	2,843,397.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /04 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		21,154.42
7320	4902	C	E					DISC				X			E		N			-21,154.42
7340	4801	C	B									X			E		N	1		-21,154.42
7340	4871	D	E									X			E		N			-0.01
7340	4881	C	E									X			E		N			0.01
7340	4902	C	E					DISC				X			E		N			21,154.42
																Line Number Total:				0.00
7440	4871	D	E												E		N			-0.01
7440	4881	C	E												E		N			0.01
																Line Number Total:				0.00
8693	4902	C	E					DISC				X			E		N			21,154.42
9000	4902	C	E					DISC				X			E		N			21,154.42
9502	4871	D	E												E		N			-0.01
9502	4881	C	E												E		N			0.01
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /05 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		419,832.00
7320	4902	C	E					DISC				X			E		N			-9,420.96
7340	4801	C	B									X			E		N	1		-419,832.00
7340	4801	C	E									X			E		N	1		410,411.04
7340	4902	C	E					DISC				X			E		N			9,420.96
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		410,411.04
8693	4902	C	E					DISC				X			E		N			9,420.96
9000	4902	C	E					DISC				X			E		N			9,420.96
9502	4801	C	E												E		N	1		410,411.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /06 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		28,327.62
7240	4901	C	B									X		E		N	1		22,600.00
															Line Number Total:				50,927.62
7320	4902	C	E					DISC				X		E		N			-8,686.20
7340	4801	C	B									X		E		N	1		-28,327.62
7340	4801	C	E									X		E		N	1		22,241.42
7340	4901	C	B									X		E		N	1		-22,600.00
7340	4901	C	E									X		E		N	1		20,000.00
7340	4902	C	E					DISC				X		E		N			8,686.20
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		22,241.42
7440	4901	C	E											E		N	1		20,000.00
															Line Number Total:				42,241.42
8693	4902	C	E					DISC				X		E		N			8,686.20
9000	4902	C	E					DISC				X		E		N			8,686.20
9502	4801	C	E											E		N	1		22,241.42
9502	4901	C	E											E		N	1		20,000.00
															Line Number Total:				42,241.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /07 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		225,814.17
7320	4902	C	E					DISC				X			E		N			-68,346.63
7340	4801	C	B									X			E		N	1		-225,814.17
7340	4801	C	E									X			E		N	1		157,467.54
7340	4871	D	E									X			E		N			-80,000.01
7340	4881	C	E									X			E		N			15,100.01
7340	4902	C	E					DISC				X			E		N			68,346.63
7340	4981	C	E									X			E		N			775.00
																Line Number Total:				-64,125.00
7440	4801	C	E												E		N	1		157,467.54
7440	4871	D	E												E		N			-80,000.01
7440	4881	C	E												E		N			15,100.01
7440	4981	C	E												E		N			775.00
																Line Number Total:				93,342.54
8693	4902	C	E					DISC				X			E		N			68,346.63
9000	4902	C	E					DISC				X			E		N			68,346.63
9502	4801	C	E												E		N	1		157,467.54
9502	4871	D	E												E		N			-80,000.01
9502	4881	C	E												E		N			15,100.01
9502	4981	C	E												E		N			775.00
																Line Number Total:				93,342.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /08 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		574,453.29
7240	4901	C	B									X		E		N	1		2,320,719.69
															Line Number Total:				2,895,172.98
7320	4902	C	E					DISC				X		E		N			-2,564,489.12
7320	4982	C	E					DISC				X		E		N			-9,570.40
															Line Number Total:				-2,574,059.52
7340	4801	C	B									X		E		N	1		-574,453.29
7340	4801	C	E									X		E		N	1		188,764.39
7340	4871	D	E									X		E		N			-22,862.49
7340	4881	C	E									X		E		N			149,919.96
7340	4901	C	B									X		E		N	1		-2,320,719.69
7340	4901	C	E									X		E		N	1		142,073.47
7340	4902	C	E					DISC				X		E		N			2,564,489.12
7340	4971	D	E									X		E		N			-811,384.62
7340	4981	C	E									X		E		N			740,436.55
7340	4982	C	E					DISC				X		E		N			9,570.40
															Line Number Total:				65,833.80
7440	4801	C	E											E		N	1		188,764.39
7440	4871	D	E											E		N			-22,862.49
7440	4881	C	E											E		N			149,919.96
7440	4901	C	E											E		N	1		142,073.47
7440	4971	D	E											E		N			-811,384.62
7440	4981	C	E											E		N			740,436.55
															Line Number Total:				386,947.26
8693	4902	C	E					DISC				X		E		N			2,564,489.12
8693	4982	C	E					DISC				X		E		N			9,570.40
															Line Number Total:				2,574,059.52
8800	4972	D	E			F		DISC				X		E		N			-4,616.00
8840	4972	D	E			X		DISC				X		E		N			-8,067.70
8896	4972	D	E			F		DISC				X		E		N			4,616.00
8896	4972	D	E			X		DISC				X		E		N			8,067.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /08 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				12,683.70
9000	4902	C	E					DISC				X		E		N			2,564,489.12
9000	4972	D	E			F		DISC				X		E		N			-4,616.00
9000	4972	D	E			X		DISC				X		E		N			-8,067.70
9000	4982	C	E					DISC				X		E		N			9,570.40
															Line Number Total:				2,561,375.82
9502	4801	C	E											E		N	1		188,764.39
9502	4871	D	E											E		N			-22,862.49
9502	4881	C	E											E		N			149,919.96
9502	4901	C	E											E		N	1		142,073.47
9502	4971	D	E											E		N			-811,384.62
9502	4981	C	E											E		N			740,436.55
															Line Number Total:				386,947.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /09 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		413,803.25
1000	4901	C	E									X			U		Y	1		1,313,873.29
1000	4902	C	E					DISC				X			U		Y			8,654,788.04
																Line Number Total:				10,382,464.58
2398	4610	C	E												U		Y			-8,126,809.42
4000	4119	D	E	P				DISC				X		X	U		Y	1		18,509,274.00
7320	4902	C	E					DISC				X			U		Y			-8,654,788.04
7440	4801	C	E												U		Y	1		413,803.25
7440	4901	C	E												U		Y	1		1,313,873.29
																Line Number Total:				1,727,676.54
8690	4902	C	E					DISC				X			U		Y			8,654,788.04
9000	4902	C	E					DISC				X			U		Y			8,654,788.04
9502	4801	C	E												U		Y	1		413,803.25
9502	4901	C	E												U		Y	1		1,313,873.29
																Line Number Total:				1,727,676.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-200.01
1000	4901	C	B									X		U		N	1		-149,477.49
1000	4901	C	E									X		U		N	1		68,193.98
1000	4902	C	E					DISC	BAL			X		U		N			400,181.04
															Line Number Total:				318,697.52
2140	4201	D	B											U		N	1		3,454,414.17
2140	4222	D	B			F		DISC				X		U		N	1		219,189.67
2140	4251	D	B			E		DISC				X		U		N	1		7,012.50
2140	4251	D	B			F		DISC				X		U		N	1		21,177.66
2140	4801	C	B									X		U		N	1		-200.01
2140	4901	C	B									X		U		N	1		-149,477.49
															Line Number Total:				3,552,116.50
2440	4450	C	E											U		N			3,521,702.07
2440	4610	C	E											U		N			233,939.46
															Line Number Total:				3,755,641.53
5800	4222	D	B			F		DISC				X		U		N	1		-219,189.67
5800	4222	D	E			F		DISC				X		U		N	1		189,782.49
5800	4252	D	E			F		DISC				X		U		N			247,084.33
5800	4252	D	E			X		DISC				X		U		N			23,487.19
5800	4266	D	E					DISC				X		U		N			182,279.16
5800	4277	D	E					DISC				X		U		N			250.00
															Line Number Total:				423,693.50
5810	4251	D	B			E		DISC				X		U		N	1		-7,012.50
5810	4251	D	B			F		DISC				X		U		N	1		-21,177.66
5810	4251	D	E			E		DISC				X		U		N	1		10,914.26
5810	4251	D	E			F		DISC				X		U		N	1		16,667.16
															Line Number Total:				-608.74
7240	4251	D	B			E		DISC				X		U		N	1		-7,012.50
7240	4251	D	B			F		DISC				X		U		N	1		-21,177.66
7240	4801	C	B									X		U		N	1		200.01
7240	4901	C	B									X		U		N	1		149,477.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				121,487.34
7320	4902	C	E					DISC	BAL			X		U		N			-400,181.04
7440	4251	D	E			E		DISC						U		N	1		-10,914.26
7440	4251	D	E			F		DISC						U		N	1		-16,667.16
7440	4901	C	E											U		N	1		68,193.98
															Line Number Total:				40,612.56
8693	4902	C	E					DISC	BAL			X		U		N			400,181.04
8800	4222	D	B			F		DISC				X		U		N	1		219,189.67
8800	4222	D	E			F		DISC				X		U		N	1		-189,782.49
8800	4252	D	E			F		DISC				X		U		N			-247,084.33
8800	4277	D	E					DISC				X		U		N			-250.00
															Line Number Total:				-217,927.15
8840	4252	D	E			X		DISC				X		U		N			-23,487.19
8840	4266	D	E					DISC				X		U		N			-182,279.16
															Line Number Total:				-205,766.35
9000	4222	D	B			F		DISC				X		U		N	1		219,189.67
9000	4222	D	E			F		DISC				X		U		N	1		-189,782.49
9000	4252	D	E			F		DISC				X		U		N			-247,084.33
9000	4252	D	E			X		DISC				X		U		N			-23,487.19
9000	4266	D	E					DISC				X		U		N			-182,279.16
9000	4277	D	E					DISC				X		U		N			-250.00
9000	4902	C	E					DISC	BAL			X		U		N			400,181.04
															Line Number Total:				-23,512.46
9502	4901	C	E											U		N	1		68,193.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -04 /05 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		12,541.04
7320	4902	C	E					DISC				X			E		N			-9,793.90
7340	4801	C	B									X			E		N	1		-12,541.04
7340	4801	C	E									X			E		N	1		2,747.14
7340	4902	C	E					DISC				X			E		N			9,793.90
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		2,747.14
8693	4902	C	E					DISC				X			E		N			9,793.90
9000	4902	C	E					DISC				X			E		N			9,793.90
9502	4801	C	E												E		N	1		2,747.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -05 /06 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		120,160.00
7320	4902	C	E					DISC				X			E		N			-24,633.61
7340	4801	C	B									X			E		N	1		-120,160.00
7340	4801	C	E									X			E		N	1		95,526.39
7340	4871	D	E									X			E		N			-2.10
7340	4902	C	E					DISC				X			E		N			24,633.61
																Line Number Total:				-2.10
7440	4801	C	E												E		N	1		95,526.39
7440	4871	D	E												E		N			-2.10
																Line Number Total:				95,524.29
8693	4902	C	E					DISC				X			E		N			24,633.61
9000	4902	C	E					DISC				X			E		N			24,633.61
9502	4801	C	E												E		N	1		95,526.39
9502	4871	D	E												E		N			-2.10
																Line Number Total:				95,524.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -06 /07 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		77,007.31
7240	4901	C	B									X			E		N	1		21,682.69
																Line Number Total:				98,690.00
7320	4902	C	E					DISC				X			E		N			-50,476.58
7340	4801	C	B									X			E		N	1		-77,007.31
7340	4801	C	E									X			E		N	1		48,213.42
7340	4901	C	B									X			E		N	1		-21,682.69
7340	4902	C	E					DISC				X			E		N			50,476.58
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		48,213.42
8693	4902	C	E					DISC				X			E		N			50,476.58
9000	4902	C	E					DISC				X			E		N			50,476.58
9502	4801	C	E												E		N	1		48,213.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -07 /08 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		281,481.53
7240	4901	C	B									X			E		N	1		37,470.00
																Line Number Total:				318,951.53
7320	4902	C	E					DISC				X			E		N			-89,308.07
7340	4801	C	B									X			E		N	1		-281,481.53
7340	4801	C	E									X			E		N	1		229,643.46
7340	4901	C	B									X			E		N	1		-37,470.00
7340	4902	C	E					DISC				X			E		N			89,308.07
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		229,643.46
8693	4902	C	E					DISC				X			E		N			89,308.07
9000	4902	C	E					DISC				X			E		N			89,308.07
9502	4801	C	E												E		N	1		229,643.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 367-00-0100

1000	Total new obligations	10,701,162.10
2140	Unobligated balance carried forward, start of year	3,552,116.50
2398	Unobligated balance expiring or withdrawn	-8,126,809.42
2440	Unobligated balance carried forward, end of year	3,755,641.53
4000	Appropriation	18,509,274.00
5800	Offsetting collections (cash)	423,693.50
5810	Change in uncollected customer payments from Federal sources (unexpired)	-608.74
7240	Obligated balance, start of year	4,284,731.10
7320	Total outlays (gross)	-11,910,848.97
7340	Adjustments in expired accounts (net)	1,706.70
7440	Obligated balance, end of year	3,077,359.67
8690	Outlays from new discretionary authority	8,654,788.04
8693	Outlays from discretionary balances	3,256,060.93
8800	Federal sources	-222,543.15
8840	Non-Federal sources	-213,834.05
8896	Portion of offsetting collections (cash) credited to expired accounts	12,683.70
9000	Outlays	11,474,471.77
9502	Unpaid obligation, end of year	3,104,941.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses [Federal Mine Safety and Health Review Com
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /06 -2800 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		8,301.74
7240	4901	C	B									X			E		N	1		2,093.86
																Line Number Total:				10,395.60
7320	4902	C	E					DISC				X			E		N			-2,093.86
7340	4801	C	B									X			E		N	1		-8,301.74
7340	4801	C	E									X			E		N	1		8,301.74
7340	4901	C	B									X			E		N	1		-2,093.86
7340	4902	C	E					DISC				X			E		N			2,093.86
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		8,301.74
8693	4902	C	E					DISC				X			E		N			2,093.86
9000	4902	C	E					DISC				X			E		N			2,093.86
9502	4801	C	E												E		N	1		8,301.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses [Federal Mine Safety and Health Review Com
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /07 -2800 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		128,517.81
7240	4901	C	B									X			E		N	1		535.05
																Line Number Total:				129,052.86
7320	4902	C	E					DISC				X			E		N			-535.05
7340	4801	C	B									X			E		N	1		-128,517.81
7340	4801	C	E									X			E		N	1		128,517.81
7340	4901	C	B									X			E		N	1		-535.05
7340	4902	C	E					DISC				X			E		N			535.05
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		128,517.81
8693	4902	C	E					DISC				X			E		N			535.05
9000	4902	C	E					DISC				X			E		N			535.05
9502	4801	C	E												E		N	1		128,517.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses [Federal Mine Safety and Health Review Com
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /08 -2800 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		334,118.85
7240	4901	C	B									X			E		N	1		403,205.80
																Line Number Total:				737,324.65
7320	4902	C	E					DISC				X			E		N			-443,690.06
7340	4801	C	B									X			E		N	1		-334,118.85
7340	4801	C	E									X			E		N	1		236,527.15
7340	4871	D	E									X			E		N			-9,842.54
7340	4881	C	E									X			E		N			21,820.39
7340	4901	C	B									X			E		N	1		-403,205.80
7340	4901	C	E									X			E		N	1		300.68
7340	4902	C	E					DISC				X			E		N			443,690.06
																Line Number Total:				-44,828.91
7440	4801	C	E												E		N	1		236,527.15
7440	4871	D	E												E		N			-9,842.54
7440	4881	C	E												E		N			21,820.39
7440	4901	C	E												E		N	1		300.68
																Line Number Total:				248,805.68
8693	4902	C	E					DISC				X			E		N			443,690.06
9000	4902	C	E					DISC				X			E		N			443,690.06
9502	4801	C	E												E		N	1		236,527.15
9502	4871	D	E												E		N			-9,842.54
9502	4881	C	E												E		N			21,820.39
9502	4901	C	E												E		N	1		300.68
																Line Number Total:				248,805.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses [Federal Mine Safety and Health Review Com
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /09 -2800 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		38,462.15
1000	4901	C	E									X			U		Y	1		168,073.80
1000	4902	C	E					DISC				X			U		Y			1,739,302.65
																Line Number Total:				1,945,838.60
2398	4610	C	E												U		Y			-0.40
4000	4119	D	E	P				DISC				X		X	U		Y	1		7,954,563.00
7320	4902	C	E					DISC				X			U		Y			-1,739,302.65
7440	4801	C	E												U		Y	1		38,462.15
7440	4901	C	E												U		Y	1		168,073.80
																Line Number Total:				206,535.95
8690	4902	C	E					DISC				X			U		Y			1,739,302.65
9000	4902	C	E					DISC				X			U		Y			1,739,302.65
9502	4801	C	E												U		Y	1		38,462.15
9502	4901	C	E												U		Y	1		168,073.80
																Line Number Total:				206,535.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses [Federal Mine Safety and Health Review Com
Budget Account Id: 368-00-2800 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 368-00-2800

1000	Total new obligations	1,945,838.60
2398	Unobligated balance expiring or withdrawn	-0.40
4000	Appropriation	7,954,563.00
7240	Obligated balance, start of year	876,773.11
7320	Total outlays (gross)	-2,185,621.62
7340	Adjustments in expired accounts (net)	-44,828.91
7440	Obligated balance, end of year	592,161.18
8690	Outlays from new discretionary authority	1,739,302.65
8693	Outlays from discretionary balances	446,318.97
9000	Outlays	2,185,621.62
9502	Unpaid obligation, end of year	592,161.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Harry S Truman Scholarship Foundation
Budget Bureau: Harry S Truman Scholarship Foundation
Budget Account: Harry S Truman Memorial Scholarship Trust Fund
Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-1,946.35
1000	4801	C	E									X		U		N	7		1,971.85
1000	4901	C	B									X		U		N	7		-25,854.44
1000	4901	C	E									X		U		N	7		90.90
1000	4902	C	E					MAND	NEW			X		U		N			659,514.26
1000	4902	D	E					MAND	BAL			X		U		N			-12.89
															Line Number Total:				633,763.33
2140	4201	D	B											U		N	7		55,232,385.43
2140	4801	C	B									X		U		N	7		-1,946.35
2140	4901	C	B									X		U		N	7		-25,854.44
															Line Number Total:				55,204,584.64
2210	4871	D	E									X		U		N			1,199.00
2440	4620	C	E											U		N			54,812,638.76
6026	4114	D	E	P				MAND				X		U		N	7		239,993.95
6900	4972	D	E			X		MAND				X		U		N			624.50
7240	4801	C	B									X		U		N	7		1,946.35
7240	4901	C	B									X		U		N	7		25,854.44
															Line Number Total:				27,800.79
7320	4902	C	E					MAND	NEW			X		U		N			-659,514.26
7320	4902	D	E					MAND	BAL			X		U		N			12.89
															Line Number Total:				-659,501.37
7440	4801	C	E											U		N	7		1,971.85
7440	4871	D	E											U		N			-1,199.00
7440	4901	C	E											U		N	7		90.90
															Line Number Total:				863.75
8697	4902	C	E					MAND	NEW			X		U		N			659,514.26
8698	4902	D	E					MAND	BAL			X		U		N			-12.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Harry S Truman Scholarship Foundation
Budget Bureau: Harry S Truman Scholarship Foundation
Budget Account: Harry S Truman Memorial Scholarship Trust Fund
Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E			X		MAND				X		U		N			-624.50
9000	4902	C	E					MAND	NEW			X		U		N			659,514.26
9000	4902	D	E					MAND	BAL			X		U		N			-12.89
9000	4972	D	E			X		MAND				X		U		N			-624.50
															Line Number Total:				658,876.87
9201	1610	D	B									X		U		N			55,101,000.00
9202	1610	D	E											U		N			54,951,000.00
9502	4801	C	E											U		N	7		1,971.85
9502	4871	D	E											U		N			-1,199.00
9502	4901	C	E											U		N	7		90.90
															Line Number Total:				863.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Harry S Truman Scholarship Foundation
Budget Bureau: Harry S Truman Scholarship Foundation
Budget Account: Harry S Truman Memorial Scholarship Trust Fund
Budget Account Id: 372-00-8296 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 372-00-8296

1000	Total new obligations	633,763.33
2140	Unobligated balance carried forward, start of year	55,204,584.64
2210	Resources available from recoveries of prior year obligations	1,199.00
2440	Unobligated balance carried forward, end of year	54,812,638.76
6026	Appropriation (trust fund)	239,993.95
6900	Offsetting collections (cash)	624.50
7240	Obligated balance, start of year	27,800.79
7320	Total outlays (gross)	-659,501.37
7440	Obligated balance, end of year	863.75
8697	Outlays from new mandatory authority	659,514.26
8698	Outlays from mandatory balances	-12.89
8840	Non-Federal sources	-624.50
9000	Outlays	658,876.87
9201	Total investments, start of year: Federal securities: Par value	55,101,000.00
9202	Total investments, end of year: Federal securities: Par value	54,951,000.00
9502	Unpaid obligation, end of year	863.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts
Budget Account: Payment to the Institute
Budget Account Id: 373-00-2900 Treasury Account Id: 95- - /09 -2900 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			3,089,480.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		3,089,480.00
7320	4902	C	E					DISC				X		U		Y			-3,089,480.00
8690	4902	C	E					DISC				X		U		Y			3,089,480.00
9000	4902	C	E					DISC				X		U		Y			3,089,480.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts
Budget Account: Payment to the Institute
Budget Account Id: 373-00-2900 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 373-00-2900

1000	Total new obligations	3,089,480.00
4000	Appropriation	3,089,480.00
7320	Total outlays (gross)	-3,089,480.00
8690	Outlays from new discretionary authority	3,089,480.00
9000	Outlays	3,089,480.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /04 -0401 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,269,379.58
7240	4901	C	B									X		E		N	1		1,709,520.39
															Line Number Total:				2,978,899.97
7320	4802	C	B					DISC				X		E		N	1		1,084,474.57
7320	4802	C	E					DISC				X		E		N	1		-1,084,474.57
7320	4902	C	E					DISC				X		E		N			-1,612.77
															Line Number Total:				-1,612.77
7340	4801	C	B									X		E		N	1		-1,269,379.58
7340	4801	C	E									X		E		N	1		1,222,816.48
7340	4802	C	B					DISC				X		E		N	1		-1,084,474.57
7340	4802	C	E					DISC				X		E		N	1		1,084,474.57
7340	4871	D	E									X		E		N			-294,594.27
7340	4901	C	B									X		E		N	1		-1,709,520.39
7340	4901	C	E									X		E		N	1		1,754,470.72
7340	4902	C	E					DISC				X		E		N			1,612.77
															Line Number Total:				-294,594.27
7440	4801	C	E											E		N	1		1,222,816.48
7440	4871	D	E											E		N			-294,594.27
7440	4901	C	E											E		N	1		1,754,470.72
															Line Number Total:				2,682,692.93
8693	4802	C	B					DISC				X		E		N	1		-1,084,474.57
8693	4802	C	E					DISC				X		E		N	1		1,084,474.57
8693	4902	C	E					DISC				X		E		N			1,612.77
															Line Number Total:				1,612.77
8800	4972	D	E			F		DISC				X		E		N			-1,612.77
8896	4972	D	E			F		DISC				X		E		N			1,612.77
9000	4802	C	B					DISC				X		E		N	1		-1,084,474.57
9000	4802	C	E					DISC				X		E		N	1		1,084,474.57
9000	4902	C	E					DISC				X		E		N			1,612.77
9000	4972	D	E			F		DISC				X		E		N			-1,612.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /04 -0401 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				0.00
9502	4801	C	E											E		N	1		1,222,816.48
9502	4871	D	E											E		N			-294,594.27
9502	4901	C	E											E		N	1		1,754,470.72
															Line Number Total:				2,682,692.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /05 -0401 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		5,816,108.19
7240	4901	C	B									X		E			N	1		458,418.11
																Line Number Total:				6,274,526.30
7320	4802	C	B					DISC				X		E			N	1		1,355,626.54
7320	4802	C	E					DISC				X		E			N	1		-1,239,491.81
7320	4902	C	E					DISC				X		E			N			-106,397.61
																Line Number Total:				9,737.12
7340	4801	C	B									X		E			N	1		-5,816,108.19
7340	4801	C	E									X		E			N	1		5,823,879.55
7340	4802	C	B					DISC				X		E			N	1		-1,355,626.54
7340	4802	C	E					DISC				X		E			N	1		1,239,491.81
7340	4871	D	E									X		E			N			-957,564.03
7340	4881	C	E									X		E			N			27,609.61
7340	4901	C	B									X		E			N	1		-458,418.11
7340	4901	C	E									X		E			N	1		460,383.87
7340	4902	C	E					DISC				X		E			N			106,397.61
																Line Number Total:				-929,954.42
7440	4801	C	E											E			N	1		5,823,879.55
7440	4871	D	E											E			N			-957,564.03
7440	4881	C	E											E			N			27,609.61
7440	4901	C	E											E			N	1		460,383.87
																Line Number Total:				5,354,309.00
8693	4802	C	B					DISC				X		E			N	1		-1,355,626.54
8693	4802	C	E					DISC				X		E			N	1		1,239,491.81
8693	4902	C	E					DISC				X		E			N			106,397.61
																Line Number Total:				-9,737.12
9000	4802	C	B					DISC				X		E			N	1		-1,355,626.54
9000	4802	C	E					DISC				X		E			N	1		1,239,491.81
9000	4902	C	E					DISC				X		E			N			106,397.61
																Line Number Total:				-9,737.12
9502	4801	C	E											E			N	1		5,823,879.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /05 -0401 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											E		N			-957,564.03
9502	4881	C	E											E		N			27,609.61
9502	4901	C	E											E		N	1		460,383.87
															Line Number Total:				5,354,309.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /06 -0401 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		51,020,092.06
7240	4901	D	B									X		E			N	1		-58,878,736.77
																Line Number Total:				-7,858,644.71
7320	4802	C	B					DISC				X		E			N	1		7,436,356.23
7320	4802	C	E					DISC				X		E			N	1		-6,864,172.63
7320	4902	C	E					DISC				X		E			N			-2,124,258.84
																Line Number Total:				-1,552,075.24
7340	4801	C	B									X		E			N	1		-51,020,092.06
7340	4801	C	E									X		E			N	1		49,422,465.66
7340	4802	C	B					DISC				X		E			N	1		-7,436,356.23
7340	4802	C	E					DISC				X		E			N	1		6,864,172.63
7340	4871	D	E									X		E			N			-537,256.07
7340	4881	C	E									X		E			N			38,248.78
7340	4901	D	B									X		E			N	1		58,878,736.77
7340	4901	D	E									X		E			N	1		-58,833,185.61
7340	4902	C	E					DISC				X		E			N			2,124,258.84
7340	4981	C	E									X		E			N			8,673.81
																Line Number Total:				-490,333.48
7440	4801	C	E											E			N	1		49,422,465.66
7440	4871	D	E											E			N			-537,256.07
7440	4881	C	E											E			N			38,248.78
7440	4901	D	E											E			N	1		-58,833,185.61
7440	4981	C	E											E			N			8,673.81
																Line Number Total:				-9,901,053.43
8693	4802	C	B					DISC				X		E			N	1		-7,436,356.23
8693	4802	C	E					DISC				X		E			N	1		6,864,172.63
8693	4902	C	E					DISC				X		E			N			2,124,258.84
																Line Number Total:				1,552,075.24
9000	4802	C	B					DISC				X		E			N	1		-7,436,356.23
9000	4802	C	E					DISC				X		E			N	1		6,864,172.63
9000	4902	C	E					DISC				X		E			N			2,124,258.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /06 -0401 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,552,075.24
9502	4801	C	E											E		N	1		49,422,465.66
9502	4871	D	E											E		N			-537,256.07
9502	4881	C	E											E		N			38,248.78
9502	4901	D	E											E		N	1		-58,833,185.61
9502	4981	C	E											E		N			8,673.81
															Line Number Total:				-9,901,053.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /07 -0401 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		32,727,367.59
7240	4901	C	B									X		E		N	1		160,189,445.49
															Line Number Total:				192,916,813.08
7320	4802	C	B					DISC				X		E		N	1		9,139,864.86
7320	4802	C	E					DISC				X		E		N	1		-7,386,422.74
7320	4902	C	E					DISC				X		E		N			-2,321,216.93
7320	4982	C	E					DISC				X		E		N			-85,645.54
															Line Number Total:				-653,420.35
7340	4801	C	B									X		E		N	1		-32,727,367.59
7340	4801	C	E									X		E		N	1		29,890,256.17
7340	4802	C	B					DISC				X		E		N	1		-9,139,864.86
7340	4802	C	E					DISC				X		E		N	1		7,386,422.74
7340	4871	D	E									X		E		N			-3,415,592.13
7340	4881	C	E									X		E		N			2,041,334.26
7340	4901	C	B									X		E		N	1		-160,189,445.49
7340	4901	C	E									X		E		N	1		161,722,782.10
7340	4902	C	E					DISC				X		E		N			2,321,216.93
7340	4981	C	E									X		E		N			492.09
7340	4982	C	E					DISC				X		E		N			85,645.54
															Line Number Total:				-2,024,120.24
7440	4801	C	E											E		N	1		29,890,256.17
7440	4871	D	E											E		N			-3,415,592.13
7440	4881	C	E											E		N			2,041,334.26
7440	4901	C	E											E		N	1		161,722,782.10
7440	4981	C	E											E		N			492.09
															Line Number Total:				190,239,272.49
8693	4802	C	B					DISC				X		E		N	1		-9,139,864.86
8693	4802	C	E					DISC				X		E		N	1		7,386,422.74
8693	4902	C	E					DISC				X		E		N			2,321,216.93
8693	4982	C	E					DISC				X		E		N			85,645.54
															Line Number Total:				653,420.35
9000	4802	C	B					DISC				X		E		N	1		-9,139,864.86
9000	4802	C	E					DISC				X		E		N	1		7,386,422.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /07 -0401 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		E		N			2,321,216.93
9000	4982	C	E					DISC				X		E		N			85,645.54
															Line Number Total:				653,420.35
9502	4801	C	E											E		N	1		29,890,256.17
9502	4871	D	E											E		N			-3,415,592.13
9502	4881	C	E											E		N			2,041,334.26
9502	4901	C	E											E		N	1		161,722,782.10
9502	4981	C	E											E		N			492.09
															Line Number Total:				190,239,272.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /08 -0401 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		254,582,448.18
7240	4901	C	B									X		E		N	1		204,880,766.08
															Line Number Total:				459,463,214.26
7320	4802	C	B					DISC				X		E		N	1		115,315,956.68
7320	4802	C	E					DISC				X		E		N	1		-92,699,190.35
7320	4902	C	E					DISC				X		E		N			-30,165,966.38
7320	4982	C	E					DISC				X		E		N			-664.41
															Line Number Total:				-7,549,864.46
7340	4801	C	B									X		E		N	1		-254,582,448.18
7340	4801	C	E									X		E		N	1		171,071,253.93
7340	4802	C	B					DISC				X		E		N	1		-115,315,956.68
7340	4802	C	E					DISC				X		E		N	1		92,699,190.35
7340	4871	D	E									X		E		N			-3,055,112.11
7340	4881	C	E									X		E		N			1,396,662.19
7340	4901	C	B									X		E		N	1		-204,880,766.08
7340	4901	C	E									X		E		N	1		280,901,489.73
7340	4902	C	E					DISC				X		E		N			30,165,966.38
7340	4971	D	E									X		E		N			-6,950.59
7340	4981	C	E									X		E		N			4,633.89
7340	4982	C	E					DISC				X		E		N			664.41
															Line Number Total:				-1,601,372.76
7440	4801	C	E											E		N	1		171,071,253.93
7440	4871	D	E											E		N			-3,055,112.11
7440	4881	C	E											E		N			1,396,662.19
7440	4901	C	E											E		N	1		280,901,489.73
7440	4971	D	E											E		N			-6,950.59
7440	4981	C	E											E		N			4,633.89
															Line Number Total:				450,311,977.04
8693	4802	C	B					DISC				X		E		N	1		-115,315,956.68
8693	4802	C	E					DISC				X		E		N	1		92,699,190.35
8693	4902	C	E					DISC				X		E		N			30,165,966.38
8693	4982	C	E					DISC				X		E		N			664.41
															Line Number Total:				7,549,864.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /08 -0401 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4972	D	E			F		DISC				X			E		N			-80,000.00
8896	4972	D	E			F		DISC				X			E		N			80,000.00
9000	4802	C	B					DISC				X			E		N	1		-115,315,956.68
9000	4802	C	E					DISC				X			E		N	1		92,699,190.35
9000	4902	C	E					DISC				X			E		N			30,165,966.38
9000	4972	D	E			F		DISC				X			E		N			-80,000.00
9000	4982	C	E					DISC				X			E		N			664.41
																Line Number Total:				7,469,864.46
9502	4801	C	E												E		N	1		171,071,253.93
9502	4871	D	E												E		N			-3,055,112.11
9502	4881	C	E												E		N			1,396,662.19
9502	4901	C	E												E		N	1		280,901,489.73
9502	4971	D	E												E		N			-6,950.59
9502	4981	C	E												E		N			4,633.89
																Line Number Total:				450,311,977.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /09 -0401 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		61,880,234.43
1000	4802	C	E					DISC				X			U		Y	1		34,400,352.82
1000	4901	C	E									X			U		Y	1		13,749,603.31
1000	4902	C	E					DISC				X			U		Y			16,324,250.23
																Line Number Total:				126,354,440.79
2398	4610	C	E												U		Y			-498,419,099.20
2398	4700	C	E												U		Y			-41,268,460.01
																Line Number Total:				-539,687,559.21
4000	4119	D	E	P				DISC				X		X	U		Y	1		710,042,000.00
4100	4170	C	E	P				DISC		95	0401	X			U		Y			-44,000,000.00
7320	4802	C	E					DISC				X			U		Y	1		-34,400,352.82
7320	4902	C	E					DISC				X			U		Y			-16,324,250.23
																Line Number Total:				-50,724,603.05
7440	4801	C	E												U		Y	1		61,880,234.43
7440	4901	C	E												U		Y	1		13,749,603.31
																Line Number Total:				75,629,837.74
8690	4802	C	E					DISC				X			U		Y	1		34,400,352.82
8690	4902	C	E					DISC				X			U		Y			16,324,250.23
																Line Number Total:				50,724,603.05
9000	4802	C	E					DISC				X			U		Y	1		34,400,352.82
9000	4902	C	E					DISC				X			U		Y			16,324,250.23
																Line Number Total:				50,724,603.05
9502	4801	C	E												U		Y	1		61,880,234.43
9502	4901	C	E												U		Y	1		13,749,603.31
																Line Number Total:				75,629,837.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -04 /05 -0401 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		13,533.41
7240	4901	C	B									X		E		N	1		5,925,840.07
															Line Number Total:				5,939,373.48
7320	4802	D	B					DISC				X		E		N	1		-4,770.98
7320	4802	D	E					DISC				X		E		N	1		4,770.98
															Line Number Total:				0.00
7340	4801	C	B									X		E		N	1		-13,533.41
7340	4801	C	E									X		E		N	1		13,533.41
7340	4802	D	B					DISC				X		E		N	1		4,770.98
7340	4802	D	E					DISC				X		E		N	1		-4,770.98
7340	4871	D	E									X		E		N			-1,400.00
7340	4901	C	B									X		E		N	1		-5,925,840.07
7340	4901	C	E									X		E		N	1		5,925,840.07
															Line Number Total:				-1,400.00
7440	4801	C	E											E		N	1		13,533.41
7440	4871	D	E											E		N			-1,400.00
7440	4901	C	E											E		N	1		5,925,840.07
															Line Number Total:				5,937,973.48
8693	4802	D	B					DISC				X		E		N	1		4,770.98
8693	4802	D	E					DISC				X		E		N	1		-4,770.98
															Line Number Total:				0.00
9000	4802	D	B					DISC				X		E		N	1		4,770.98
9000	4802	D	E					DISC				X		E		N	1		-4,770.98
															Line Number Total:				0.00
9502	4801	C	E											E		N	1		13,533.41
9502	4871	D	E											E		N			-1,400.00
9502	4901	C	E											E		N	1		5,925,840.07
															Line Number Total:				5,937,973.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -05 /06 -0401 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E					DISC				X			E		N			687,040.57
7340	4901	C	E									X			E		N	1		687,040.57
7340	4902	D	E					DISC				X			E		N			-687,040.57
																	Line Number Total:			0.00
7440	4901	C	E												E		N	1		687,040.57
8693	4902	D	E					DISC				X			E		N			-687,040.57
9000	4902	D	E					DISC				X			E		N			-687,040.57
9502	4901	C	E												E		N	1		687,040.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -06 /07 -0401 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		31,134.35
7240	4901	C	B									X		E			N	1		14,410,513.67
																Line Number Total:				14,441,648.02
7320	4802	C	B					DISC				X		E			N	1		0.71
7340	4801	C	B									X		E			N	1		-31,134.35
7340	4801	C	E									X		E			N	1		31,135.06
7340	4802	C	B					DISC				X		E			N	1		-0.71
7340	4901	C	B									X		E			N	1		-14,410,513.67
7340	4901	C	E									X		E			N	1		14,410,513.67
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		31,135.06
7440	4901	C	E											E			N	1		14,410,513.67
																Line Number Total:				14,441,648.73
8693	4802	C	B					DISC				X		E			N	1		-0.71
9000	4802	C	B					DISC				X		E			N	1		-0.71
9502	4801	C	E											E			N	1		31,135.06
9502	4901	C	E											E			N	1		14,410,513.67
																Line Number Total:				14,441,648.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -07 /08 -0401 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,414,866.23
7240	4901	C	B									X		E		N	1		9,044,588.09
															Line Number Total:				11,459,454.32
7320	4802	C	B					DISC				X		E		N	1		5,717,545.99
7320	4802	C	E					DISC				X		E		N	1		-4,400,553.41
7320	4902	C	E					DISC				X		E		N			-1,222,861.94
															Line Number Total:				94,130.64
7340	4801	C	B									X		E		N	1		-2,414,866.23
7340	4801	C	E									X		E		N	1		2,509,876.80
7340	4802	C	B					DISC				X		E		N	1		-5,717,545.99
7340	4802	C	E					DISC				X		E		N	1		4,400,553.41
7340	4881	C	E									X		E		N			0.31
7340	4901	C	B									X		E		N	1		-9,044,588.09
7340	4901	C	E									X		E		N	1		9,043,708.16
7340	4902	C	E					DISC				X		E		N			1,222,861.94
															Line Number Total:				0.31
7440	4801	C	E											E		N	1		2,509,876.80
7440	4881	C	E											E		N			0.31
7440	4901	C	E											E		N	1		9,043,708.16
															Line Number Total:				11,553,585.27
8693	4802	C	B					DISC				X		E		N	1		-5,717,545.99
8693	4802	C	E					DISC				X		E		N	1		4,400,553.41
8693	4902	C	E					DISC				X		E		N			1,222,861.94
															Line Number Total:				-94,130.64
9000	4802	C	B					DISC				X		E		N	1		-5,717,545.99
9000	4802	C	E					DISC				X		E		N	1		4,400,553.41
9000	4902	C	E					DISC				X		E		N			1,222,861.94
															Line Number Total:				-94,130.64
9502	4801	C	E											E		N	1		2,509,876.80
9502	4881	C	E											E		N			0.31
9502	4901	C	E											E		N	1		9,043,708.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -07 /08 -0401 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	11,553,585.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -08 /09 -0401 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	B									X			U		Y	1		23,000.00
1000	4901	D	E									X			U		Y	1		-23,000.00
																Line Number Total:				0.00
2140	4201	C	B												U		Y	1		-23,000.00
2140	4901	D	B									X			U		Y	1		23,000.00
																Line Number Total:				0.00
7240	4901	D	B									X			U		Y	1		-23,000.00
7440	4901	D	E												U		Y	1		-23,000.00
9502	4901	D	E												U		Y	1		-23,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 467-00-0401

1000	Total new obligations	126,354,440.79
2140	Unobligated balance carried forward, start of year	0.00
2398	Unobligated balance expiring or withdrawn	-539,687,559.21
4000	Appropriation	710,042,000.00
4100	Transferred to other accounts [Treas Acct]	-44,000,000.00
7240	Obligated balance, start of year	685,592,284.72
7320	Total outlays (gross)	-59,690,666.83
7340	Adjustments in expired accounts (net)	-5,341,774.86
7440	Obligated balance, end of year	746,914,283.82
8690	Outlays from new discretionary authority	50,724,603.05
8693	Outlays from discretionary balances	8,966,063.78
8800	Federal sources	-81,612.77
8896	Portion of offsetting collections (cash) credited to expired accounts	81,612.77
9000	Outlays	59,609,054.06
9502	Unpaid obligation, end of year	746,914,283.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: International Trade Commission
Budget Bureau: International Trade Commission
Budget Account: Salaries and Expenses [International Trade Commission]
Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-5,516,641.87
1000	4801	C	E									X		U		N	1		5,191,925.18
1000	4901	C	B									X		U		N	1		-3,410,734.90
1000	4901	C	E									X		U		N	1		2,198,666.29
1000	4902	C	E					DISC	BAL			X		U		N			17,722,176.14
															Line Number Total:				16,185,390.84
2140	4201	D	B											U		N	1		9,249,746.90
2140	4801	C	B									X		U		N	1		-5,516,641.87
2140	4901	C	B									X		U		N	1		-3,410,734.90
															Line Number Total:				322,370.13
2440	4610	C	E											U		N			13,404,831.35
2440	4700	C	E											U		N			150,987.94
															Line Number Total:				13,555,819.29
4000	4119	D	E	P				DISC				X	X	U		N	1		68,400,000.00
7240	4801	C	B									X		U		N	1		5,516,641.87
7240	4901	C	B									X		U		N	1		3,410,734.90
															Line Number Total:				8,927,376.77
7320	4902	C	E					DISC	BAL			X		U		N			-17,722,176.14
7440	4801	C	E											U		N	1		5,191,925.18
7440	4901	C	E											U		N	1		2,198,666.29
															Line Number Total:				7,390,591.47
8693	4902	C	E					DISC	BAL			X		U		N			17,722,176.14
9000	4902	C	E					DISC	BAL			X		U		N			17,722,176.14
9502	4801	C	E											U		N	1		5,191,925.18
9502	4901	C	E											U		N	1		2,198,666.29
															Line Number Total:				7,390,591.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: International Trade Commission
Budget Bureau: International Trade Commission
Budget Account: Salaries and Expenses [International Trade Commission]
Budget Account Id: 378-00-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 378-00-0100

1000	Total new obligations	16,185,390.84
2140	Unobligated balance carried forward, start of year	322,370.13
2440	Unobligated balance carried forward, end of year	13,555,819.29
4000	Appropriation	68,400,000.00
7240	Obligated balance, start of year	8,927,376.77
7320	Total outlays (gross)	-17,722,176.14
7440	Obligated balance, end of year	7,390,591.47
8693	Outlays from discretionary balances	17,722,176.14
9000	Outlays	17,722,176.14
9502	Unpaid obligation, end of year	7,390,591.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: James Madison Memorial Fellowship Foundation
Budget Account: James Madison Memorial Fellowship Trust Fund
Budget Account Id: 381-00-8282 Treasury Account Id: 11-95- /X -8282 -017-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	7		38,285.40
2440	4620	C	E											U		N			38,285.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: James Madison Memorial Fellowship Foundation
Budget Account: James Madison Memorial Fellowship Trust Fund
Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-56,602.72
1000	4801	C	E									X		U		N	7		850,320.67
1000	4881	C	E									X		U		N			110.00
1000	4901	C	B									X		U		N	7		-409,590.16
1000	4901	C	E									X		U		N	7		539.96
1000	4902	C	E					MAND	NEW			X		U		N			742,376.53
1000	4982	C	E					MAND	NEW			X		U		N			11.12
															Line Number Total:				1,127,165.40
2140	4201	D	B											U		N	7		38,646,495.48
2140	4801	C	B									X		U		N	7		-56,602.72
2140	4901	C	B									X		U		N	7		-409,590.16
															Line Number Total:				38,180,302.60
2440	4620	C	E											U		N			37,089,047.20
6026	4114	D	E	P				MAND				X		U		N	7		35,910.00
7240	4801	C	B									X		U		N	7		56,602.72
7240	4901	C	B									X		U		N	7		409,590.16
															Line Number Total:				466,192.88
7320	4902	C	E					MAND	NEW			X		U		N			-742,376.53
7320	4982	C	E					MAND	NEW			X		U		N			-11.12
															Line Number Total:				-742,387.65
7440	4801	C	E											U		N	7		850,320.67
7440	4881	C	E											U		N			110.00
7440	4901	C	E											U		N	7		539.96
															Line Number Total:				850,970.63
8697	4902	C	E					MAND	NEW			X		U		N			35,910.00
8698	4902	C	E					MAND	BAL			X		U		N			706,466.53
9000	4902	C	E					MAND	NEW			X		U		N			742,376.53
9000	4982	C	E					MAND	NEW			X		U		N			11.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: James Madison Memorial Fellowship Foundation
Budget Account: James Madison Memorial Fellowship Trust Fund
Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				742,387.65
9201	1610	D	B									X			U		N			37,339,000.00
9202	1610	D	E												U		N			37,339,000.00
9502	4801	C	E												U		N	7		850,320.67
9502	4881	C	E												U		N			110.00
9502	4901	C	E												U		N	7		539.96
																Line Number Total:				850,970.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: James Madison Memorial Fellowship Foundation
Budget Account: James Madison Memorial Fellowship Trust Fund
Budget Account Id: 381-00-8282 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 381-00-8282

1000	Total new obligations	1,127,165.40
2140	Unobligated balance carried forward, start of year	38,218,588.00
2440	Unobligated balance carried forward, end of year	37,127,332.60
6026	Appropriation (trust fund)	35,910.00
7240	Obligated balance, start of year	466,192.88
7320	Total outlays (gross)	-742,387.65
7440	Obligated balance, end of year	850,970.63
8697	Outlays from new mandatory authority	35,910.00
8698	Outlays from mandatory balances	706,466.53
9000	Outlays	742,387.65
9201	Total investments, start of year: Federal securities: Par value	37,339,000.00
9202	Total investments, end of year: Federal securities: Par value	37,339,000.00
9502	Unpaid obligation, end of year	850,970.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Japan-United States Friendship Commission
Budget Bureau: Japan-United States Friendship Commission
Budget Account: Japan-United States Friendship Trust Fund
Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-249,151.65
1000	4801	C	E									X		U		N	7		233,727.54
1000	4802	C	B					MAND	BAL			X		U		N	7		-3,000.00
1000	4802	C	E					MAND	BAL			X		U		N	7		700.00
1000	4901	C	B									X		U		N	7		-26,159.63
1000	4901	C	E									X		U		N	7		17,809.28
1000	4902	C	E					MAND	NEW			X		U		N			674,928.07
															Line Number Total:				648,853.61
2140	4201	D	B											U		N	7		39,707,585.62
2140	4801	C	B									X		U		N	7		-249,151.65
2140	4802	C	B					MAND	BAL			X		U		N	7		-3,000.00
2140	4901	C	B									X		U		N	7		-26,159.63
															Line Number Total:				39,429,274.34
2440	4620	C	E											U		N			38,985,085.62
6026	4114	D	E	P				MAND				X		U		N	7		204,664.89
7240	4801	C	B									X		U		N	7		249,151.65
7240	4901	C	B									X		U		N	7		26,159.63
															Line Number Total:				275,311.28
7320	4802	C	B					MAND	BAL			X		U		N	7		3,000.00
7320	4802	C	E					MAND	BAL			X		U		N	7		-700.00
7320	4902	C	E					MAND	NEW			X		U		N			-674,928.07
															Line Number Total:				-672,628.07
7440	4801	C	E											U		N	7		233,727.54
7440	4901	C	E											U		N	7		17,809.28
															Line Number Total:				251,536.82
8697	4902	C	E					MAND	NEW			X		U		N			204,664.89
8698	4802	C	B					MAND	BAL			X		U		N	7		-3,000.00
8698	4802	C	E					MAND	BAL			X		U		N	7		700.00
8698	4902	C	E					MAND	BAL			X		U		N			470,263.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Japan-United States Friendship Commission
Budget Bureau: Japan-United States Friendship Commission
Budget Account: Japan-United States Friendship Trust Fund
Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				467,963.18
9000	4802	C	B					MAND	BAL			X		U		N	7		-3,000.00
9000	4802	C	E					MAND	BAL			X		U		N	7		700.00
9000	4902	C	E					MAND	NEW			X		U		N			674,928.07
															Line Number Total:				672,628.07
9201	1610	D	B									X		U		N			38,490,759.25
9202	1610	D	E											U		N			38,265,423.20
9502	4801	C	E											U		N	7		233,727.54
9502	4901	C	E											U		N	7		17,809.28
															Line Number Total:				251,536.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Japan-United States Friendship Commission
Budget Bureau: Japan-United States Friendship Commission
Budget Account: Japan-United States Friendship Trust Fund
Budget Account Id: 382-00-8025 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 382-00-8025

1000	Total new obligations	648,853.61
2140	Unobligated balance carried forward, start of year	39,429,274.34
2440	Unobligated balance carried forward, end of year	38,985,085.62
6026	Appropriation (trust fund)	204,664.89
7240	Obligated balance, start of year	275,311.28
7320	Total outlays (gross)	-672,628.07
7440	Obligated balance, end of year	251,536.82
8697	Outlays from new mandatory authority	204,664.89
8698	Outlays from mandatory balances	467,963.18
9000	Outlays	672,628.07
9201	Total investments, start of year: Federal securities: Par value	38,490,759.25
9202	Total investments, end of year: Federal securities: Par value	38,265,423.20
9502	Unpaid obligation, end of year	251,536.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Legal Services Corporation
Budget Bureau: Legal Services Corporation
Budget Account: Payment to Legal Services Corporation
Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /08 -0501 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		37,838,516.00
7320	4902	C	E					DISC				X		E		N			-37,838,516.00
7340	4801	C	B									X		E		N	1		-37,838,516.00
7340	4902	C	E					DISC				X		E		N			37,838,516.00
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			37,838,516.00
9000	4902	C	E					DISC				X		E		N			37,838,516.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Legal Services Corporation
Budget Bureau: Legal Services Corporation
Budget Account: Payment to Legal Services Corporation
Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /09 -0501 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		88,837,415.00
1000	4902	C	E					DISC				X			U		Y			61,908,334.00
																Line Number Total:				150,745,749.00
4000	4119	D	E	P				DISC				X		X	U		Y	1		150,745,749.00
7320	4902	C	E					DISC				X			U		Y			-61,908,334.00
7440	4801	C	E												U		Y	1		88,837,415.00
8690	4902	C	E					DISC				X			U		Y			61,908,334.00
9000	4902	C	E					DISC				X			U		Y			61,908,334.00
9502	4801	C	E												U		Y	1		88,837,415.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Legal Services Corporation
Budget Bureau: Legal Services Corporation
Budget Account: Payment to Legal Services Corporation
Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /X -0501 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-135,003.00
1000	4801	C	E									X		U		N	1		1,704,400.00
1000	4902	C	E					DISC	BAL			X		U		N			130,603.00
															Line Number Total:				1,700,000.00
2140	4201	D	B											U		N	1		135,003.00
2140	4801	C	B									X		U		N	1		-135,003.00
															Line Number Total:				0.00
5800	4277	D	E					DISC				X		U		N			1,700,000.00
7240	4801	C	B									X		U		N	1		135,003.00
7320	4902	C	E					DISC	BAL			X		U		N			-130,603.00
7440	4801	C	E											U		N	1		1,704,400.00
8693	4902	C	E					DISC	BAL			X		U		N			130,603.00
8800	4277	D	E					DISC				X		U		N			-1,700,000.00
9000	4277	D	E					DISC				X		U		N			-1,700,000.00
9000	4902	C	E					DISC	BAL			X		U		N			130,603.00
															Line Number Total:				-1,569,397.00
9502	4801	C	E											U		N	1		1,704,400.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Legal Services Corporation
Budget Bureau: Legal Services Corporation
Budget Account: Payment to Legal Services Corporation
Budget Account Id: 385-00-0501 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 385-00-0501

1000	Total new obligations	152,445,749.00
2140	Unobligated balance carried forward, start of year	0.00
4000	Appropriation	150,745,749.00
5800	Offsetting collections (cash)	1,700,000.00
7240	Obligated balance, start of year	37,973,519.00
7320	Total outlays (gross)	-99,877,453.00
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	90,541,815.00
8690	Outlays from new discretionary authority	61,908,334.00
8693	Outlays from discretionary balances	37,969,119.00
8800	Federal sources	-1,700,000.00
9000	Outlays	98,177,453.00
9502	Unpaid obligation, end of year	90,541,815.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /06 -2200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		E		N	1		206,542.51
7320	4902	C	E					DISC				X		E		N			-50,476.10
7340	4901	C	B									X		E		N	1		-206,542.51
7340	4901	C	E									X		E		N	1		156,066.41
7340	4902	C	E					DISC				X		E		N			50,476.10
															Line Number Total:				0.00
7440	4901	C	E											E		N	1		156,066.41
8693	4902	C	E					DISC				X		E		N			50,476.10
8840	4222	D	B			X		DISC				X		E		N	1		2,649.89
8840	4222	D	E			X		DISC				X		E		N	1		-2,649.89
															Line Number Total:				0.00
8896	4222	D	B			X		DISC				X		E		N	1		-2,649.89
8896	4222	D	E			X		DISC				X		E		N	1		2,649.89
															Line Number Total:				0.00
9000	4222	D	B			X		DISC				X		E		N	1		2,649.89
9000	4222	D	E			X		DISC				X		E		N	1		-2,649.89
9000	4902	C	E					DISC				X		E		N			50,476.10
															Line Number Total:				50,476.10
9502	4901	C	E											E		N	1		156,066.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /07 -2200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		12,282.92
7240	4901	C	B									X		E		N	1		20,121.60
															Line Number Total:				32,404.52
7320	4902	C	E					DISC				X		E		N			-16,956.74
7340	4801	C	B									X		E		N	1		-12,282.92
7340	4801	C	E									X		E		N	1		9,851.18
7340	4871	D	E									X		E		N			-2,390.25
7340	4901	C	B									X		E		N	1		-20,121.60
7340	4901	C	E									X		E		N	1		5,596.60
7340	4902	C	E					DISC				X		E		N			16,956.74
															Line Number Total:				-2,390.25
7440	4801	C	E											E		N	1		9,851.18
7440	4871	D	E											E		N			-2,390.25
7440	4901	C	E											E		N	1		5,596.60
															Line Number Total:				13,057.53
8693	4902	C	E					DISC				X		E		N			16,956.74
9000	4902	C	E					DISC				X		E		N			16,956.74
9502	4801	C	E											E		N	1		9,851.18
9502	4871	D	E											E		N			-2,390.25
9502	4901	C	E											E		N	1		5,596.60
															Line Number Total:				13,057.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /08 -2200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		647,999.83
7240	4901	C	B									X		E		N	1		95,272.33
															Line Number Total:				743,272.16
7320	4902	C	E					DISC				X		E		N			-252,771.65
7320	4982	C	E					DISC				X		E		N			-609.88
															Line Number Total:				-253,381.53
7340	4801	C	B									X		E		N	1		-647,999.83
7340	4801	C	E									X		E		N	1		487,784.00
7340	4871	D	E									X		E		N			-2,545.71
7340	4881	C	E									X		E		N			6,965.00
7340	4901	C	B									X		E		N	1		-95,272.33
7340	4901	D	E									X		E		N	1		-2,927.62
7340	4902	C	E					DISC				X		E		N			252,771.65
7340	4981	C	E									X		E		N			4,724.63
7340	4982	C	E					DISC				X		E		N			609.88
															Line Number Total:				4,109.67
7440	4801	C	E											E		N	1		487,784.00
7440	4871	D	E											E		N			-2,545.71
7440	4881	C	E											E		N			6,965.00
7440	4901	D	E											E		N	1		-2,927.62
7440	4981	C	E											E		N			4,724.63
															Line Number Total:				494,000.30
8693	4902	C	E					DISC				X		E		N			252,771.65
8693	4982	C	E					DISC				X		E		N			609.88
															Line Number Total:				253,381.53
9000	4902	C	E					DISC				X		E		N			252,771.65
9000	4982	C	E					DISC				X		E		N			609.88
															Line Number Total:				253,381.53
9502	4801	C	E											E		N	1		487,784.00
9502	4871	D	E											E		N			-2,545.71
9502	4881	C	E											E		N			6,965.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /08 -2200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E											E		N	1		-2,927.62
9502	4981	C	E											E		N			4,724.63
															Line Number Total:				494,000.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /09 -2200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		21,924.66
1000	4901	C	E									X			U		Y	1		47,297.24
1000	4902	C	E					DISC				X			U		Y			468,513.91
																Line Number Total:				537,735.81
2398	4610	C	E												U		Y			-675,146.19
4000	4119	D	E	P				DISC				X		X	U		Y	1		2,820,000.00
7320	4902	C	E					DISC				X			U		Y			-468,513.91
7440	4801	C	E												U		Y	1		21,924.66
7440	4901	C	E												U		Y	1		47,297.24
																Line Number Total:				69,221.90
8690	4902	C	E					DISC				X			U		Y			468,513.91
9000	4902	C	E					DISC				X			U		Y			468,513.91
9502	4801	C	E												U		Y	1		21,924.66
9502	4901	C	E												U		Y	1		47,297.24
																Line Number Total:				69,221.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- -04 /05 -2200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		3,800.80
7240	4901	C	B									X			E		N	1		42,240.00
																Line Number Total:				46,040.80
7340	4801	C	B									X			E		N	1		-3,800.80
7340	4801	C	E									X			E		N	1		3,800.80
7340	4901	C	B									X			E		N	1		-42,240.00
7340	4901	C	E									X			E		N	1		42,240.00
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		3,800.80
7440	4901	C	E												E		N	1		42,240.00
																Line Number Total:				46,040.80
9502	4801	C	E												E		N	1		3,800.80
9502	4901	C	E												E		N	1		42,240.00
																Line Number Total:				46,040.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- -06 /07 -2200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		231,587.02
7340	4801	C	B									X		E			N	1		-231,587.02
7340	4801	C	E									X		E			N	1		231,587.02
7340	4871	D	E									X		E			N			-198.27
																Line Number Total:				-198.27
7440	4801	C	E											E			N	1		231,587.02
7440	4871	D	E											E			N			-198.27
																Line Number Total:				231,388.75
9502	4801	C	E											E			N	1		231,587.02
9502	4871	D	E											E			N			-198.27
																Line Number Total:				231,388.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- -07 /08 -2200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		145,973.16
7320	4902	C	E					DISC				X		E			N			-17,993.16
7340	4801	C	B									X		E			N	1		-145,973.16
7340	4801	C	E									X		E			N	1		127,980.00
7340	4902	C	E					DISC				X		E			N			17,993.16
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		127,980.00
8693	4902	C	E					DISC				X		E			N			17,993.16
8800	4972	D	E			F		DISC				X		E			N			-343.22
8896	4972	D	E			F		DISC				X		E			N			343.22
9000	4902	C	E					DISC				X		E			N			17,993.16
9000	4972	D	E			F		DISC				X		E			N			-343.22
																Line Number Total:				17,649.94
9502	4801	C	E											E			N	1		127,980.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 387-00-2200

1000	Total new obligations	537,735.81
2398	Unobligated balance expiring or withdrawn	-675,146.19
4000	Appropriation	2,820,000.00
7240	Obligated balance, start of year	1,405,820.17
7320	Total outlays (gross)	-807,321.44
7340	Adjustments in expired accounts (net)	1,521.15
7440	Obligated balance, end of year	1,137,755.69
8690	Outlays from new discretionary authority	468,513.91
8693	Outlays from discretionary balances	338,807.53
8800	Federal sources	-343.22
8840	Non-Federal sources	0.00
8896	Portion of offsetting collections (cash) credited to expired accounts	343.22
9000	Outlays	806,978.22
9502	Unpaid obligation, end of year	1,137,755.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses [Merit Systems Protection Board]
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /05 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		9,524.12
7240	4901	C	B									X		E		N	1		184,849.86
															Line Number Total:				194,373.98
7320	4902	C	E					DISC				X		E		N			-258.74
7340	4801	C	B									X		E		N	1		-9,524.12
7340	4801	C	E									X		E		N	1		194,115.24
7340	4881	C	E									X		E		N			3.70
7340	4901	C	B									X		E		N	1		-184,849.86
7340	4902	C	E					DISC				X		E		N			258.74
															Line Number Total:				3.70
7440	4801	C	E											E		N	1		194,115.24
7440	4881	C	E											E		N			3.70
															Line Number Total:				194,118.94
8693	4902	C	E					DISC				X		E		N			258.74
9000	4902	C	E					DISC				X		E		N			258.74
9502	4801	C	E											E		N	1		194,115.24
9502	4881	C	E											E		N			3.70
															Line Number Total:				194,118.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses [Merit Systems Protection Board]
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /06 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		14,887.00
7340	4801	C	B									X			E		N	1		-14,887.00
7340	4801	C	E									X			E		N	1		14,887.00
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		14,887.00
9502	4801	C	E												E		N	1		14,887.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses [Merit Systems Protection Board]
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /07 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		229,007.81
7240	4901	C	B									X		E		N	1		187,628.54
															Line Number Total:				416,636.35
7320	4902	C	E					DISC				X		E		N			-72,386.65
7340	4801	C	B									X		E		N	1		-229,007.81
7340	4801	C	E									X		E		N	1		169,716.10
7340	4871	D	E									X		E		N			-160,420.79
7340	4901	C	B									X		E		N	1		-187,628.54
7340	4901	C	E									X		E		N	1		174,533.60
7340	4902	C	E					DISC				X		E		N			72,386.65
															Line Number Total:				-160,420.79
7440	4801	C	E											E		N	1		169,716.10
7440	4871	D	E											E		N			-160,420.79
7440	4901	C	E											E		N	1		174,533.60
															Line Number Total:				183,828.91
8693	4902	C	E					DISC				X		E		N			72,386.65
9000	4902	C	E					DISC				X		E		N			72,386.65
9502	4801	C	E											E		N	1		169,716.10
9502	4871	D	E											E		N			-160,420.79
9502	4901	C	E											E		N	1		174,533.60
															Line Number Total:				183,828.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses [Merit Systems Protection Board]
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /08 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,489,720.16
7240	4901	C	B									X		E		N	1		1,964,471.19
															Line Number Total:				4,454,191.35
7320	4902	C	E					DISC				X		E		N			-2,673,917.16
7340	4801	C	B									X		E		N	1		-2,489,720.16
7340	4801	C	E									X		E		N	1		1,143,811.68
7340	4871	D	E									X		E		N			-388,236.14
7340	4881	C	E									X		E		N			118,034.41
7340	4901	C	B									X		E		N	1		-1,964,471.19
7340	4901	C	E									X		E		N	1		636,462.51
7340	4902	C	E					DISC				X		E		N			2,673,917.16
															Line Number Total:				-270,201.73
7440	4801	C	E											E		N	1		1,143,811.68
7440	4871	D	E											E		N			-388,236.14
7440	4881	C	E											E		N			118,034.41
7440	4901	C	E											E		N	1		636,462.51
															Line Number Total:				1,510,072.46
8693	4902	C	E					DISC				X		E		N			2,673,917.16
9000	4902	C	E					DISC				X		E		N			2,673,917.16
9502	4801	C	E											E		N	1		1,143,811.68
9502	4871	D	E											E		N			-388,236.14
9502	4881	C	E											E		N			118,034.41
9502	4901	C	E											E		N	1		636,462.51
															Line Number Total:				1,510,072.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses [Merit Systems Protection Board]
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /09 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		666,718.06
1000	4901	C	E									X			U		Y	1		1,060,408.09
1000	4902	C	E					DISC				X			U		Y			7,750,253.33
																Line Number Total:				9,477,379.48
2398	4610	C	E												U		Y			-648,301.52
4000	4119	D	E	P				DISC				X		X	U		Y	1		40,086,000.00
7320	4902	C	E					DISC				X			U		Y			-7,750,253.33
7440	4801	C	E												U		Y	1		666,718.06
7440	4901	C	E												U		Y	1		1,060,408.09
																Line Number Total:				1,727,126.15
8690	4902	C	E					DISC				X			U		Y			7,750,253.33
9000	4902	C	E					DISC				X			U		Y			7,750,253.33
9502	4801	C	E												U		Y	1		666,718.06
9502	4901	C	E												U		Y	1		1,060,408.09
																Line Number Total:				1,727,126.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses [Merit Systems Protection Board]
Budget Account Id: 389-00-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 389-00-0100

1000	Total new obligations	9,477,379.48
2398	Unobligated balance expiring or withdrawn	-648,301.52
4000	Appropriation	40,086,000.00
7240	Obligated balance, start of year	5,080,088.68
7320	Total outlays (gross)	-10,496,815.88
7340	Adjustments in expired accounts (net)	-430,618.82
7440	Obligated balance, end of year	3,630,033.46
8690	Outlays from new discretionary authority	7,750,253.33
8693	Outlays from discretionary balances	2,746,562.55
9000	Outlays	10,496,815.88
9502	Unpaid obligation, end of year	3,630,033.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Environmental Dispute Resolution Fund
Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-689,488.60
1000	4801	C	E									X		U		N	2		971,895.50
1000	4881	C	E									X		U		N			4,308.61
1000	4901	C	B									X		U		N	2		-219,634.55
1000	4901	C	E									X		U		N	2		144,895.69
1000	4902	C	E					DISC	NEW			X		U		N			1,196,475.43
1000	4981	C	E									X		U		N			1,845.29
1000	4982	C	E					DISC	BAL			X		U		N			663.00
															Line Number Total:				1,410,960.37
2140	4201	D	B											U		N	2		1,805,830.22
2140	4801	C	B									X		U		N	2		-689,488.60
2140	4901	C	B									X		U		N	2		-219,634.55
															Line Number Total:				896,707.07
2210	4871	D	E									X		U		N			116,704.02
2440	4450	C	E											U		N			116,704.02
2440	4610	C	E											U		N			764,337.40
															Line Number Total:				881,041.42
4000	4119	D	E	P				DISC				X	X	U		N	2		2,000,000.00
6020	4114	D	E	P				MAND				X		U		N	2		418,390.70
7240	4801	C	B									X		U		N	2		689,488.60
7240	4901	C	B									X		U		N	2		219,634.55
															Line Number Total:				909,123.15
7320	4902	C	E					DISC	NEW			X		U		N			-1,196,475.43
7320	4982	C	E					DISC	BAL			X		U		N			-663.00
															Line Number Total:				-1,197,138.43
7440	4801	C	E											U		N	2		971,895.50
7440	4871	D	E											U		N			-116,704.02
7440	4881	C	E											U		N			4,308.61
7440	4901	C	E											U		N	2		144,895.69
7440	4981	C	E											U		N			1,845.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Environmental Dispute Resolution Fund
Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,006,241.07
8690	4902	C	E					DISC	NEW			X		U		N			943,530.11
8693	4902	C	E					DISC	BAL			X		U		N			252,945.32
8693	4982	C	E					DISC	BAL			X		U		N			663.00
															Line Number Total:				253,608.32
9000	4902	C	E					DISC	NEW			X		U		N			1,196,475.43
9000	4982	C	E					DISC	BAL			X		U		N			663.00
															Line Number Total:				1,197,138.43
9502	4801	C	E											U		N	2		971,895.50
9502	4871	D	E											U		N			-116,704.02
9502	4881	C	E											U		N			4,308.61
9502	4901	C	E											U		N	2		144,895.69
9502	4981	C	E											U		N			1,845.29
															Line Number Total:				1,006,241.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Environmental Dispute Resolution Fund
Budget Account Id: 487-00-5415 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 487-00-5415

1000	Total new obligations	1,410,960.37
2140	Unobligated balance carried forward, start of year	896,707.07
2210	Resources available from recoveries of prior year obligations	116,704.02
2440	Unobligated balance carried forward, end of year	881,041.42
4000	Appropriation	2,000,000.00
6020	Appropriation (special fund)	418,390.70
7240	Obligated balance, start of year	909,123.15
7320	Total outlays (gross)	-1,197,138.43
7440	Obligated balance, end of year	1,006,241.07
8690	Outlays from new discretionary authority	943,530.11
8693	Outlays from discretionary balances	253,608.32
9000	Outlays	1,197,138.43
9502	Unpaid obligation, end of year	1,006,241.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-141,760.86
1000	4801	C	E									X		U		N	7		122,947.70
1000	4802	C	B					MAND	BAL			X		U		N	7		-216.00
1000	4901	C	B									X		U		N	7		-235,022.45
1000	4901	C	E									X		U		N	7		12,148.12
1000	4902	C	E					MAND	NEW			X		U		N			519,378.13
1000	4981	C	E									X		U		N			210.00
1000	4982	C	E					MAND	BAL			X		U		N			8.98
															Line Number Total:				277,693.62
2140	4201	D	B											U		N	7		38,165,315.18
2140	4394	C	B					MAND				X		U		N	7		-36,170,982.00
2140	4801	C	B									X		U		N	7		-141,760.86
2140	4802	C	B					MAND	BAL			X		U		N	7		-216.00
2140	4901	C	B									X		U		N	7		-235,022.45
															Line Number Total:				1,617,333.87
2210	4871	D	E									X		U		N			1,445.62
2440	4450	C	E											U		N			2,017.34
2440	4610	C	E											U		N			1,954,981.71
															Line Number Total:				1,956,999.05
6026	4114	D	E	P				MAND				X		U		N	7		3,925,263.46
6026	4394	C	B					MAND				X		U		N	7		36,170,982.00
6026	4394	C	E					MAND				X		U		N	7		-38,897,782.00
															Line Number Total:				1,198,463.46
6900	4972	D	E			X		MAND				X		U		N			571.72
7240	4801	C	B									X		U		N	7		141,760.86
7240	4901	C	B									X		U		N	7		235,022.45
															Line Number Total:				376,783.31
7320	4802	C	B					MAND	BAL			X		U		N	7		216.00
7320	4902	C	E					MAND	NEW			X		U		N			-519,378.13
7320	4982	C	E					MAND	BAL			X		U		N			-8.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-519,171.11
7440	4801	C	E											U		N	7		122,947.70
7440	4871	D	E											U		N			-1,445.62
7440	4901	C	E											U		N	7		12,148.12
7440	4981	C	E											U		N			210.00
															Line Number Total:				133,860.20
8697	4902	C	E					MAND	NEW			X		U		N			303,630.81
8698	4802	C	B					MAND	BAL			X		U		N	7		-216.00
8698	4902	C	E					MAND	BAL			X		U		N			215,747.32
8698	4982	C	E					MAND	BAL			X		U		N			8.98
															Line Number Total:				215,540.30
8840	4972	D	E			X		MAND				X		U		N			-571.72
9000	4802	C	B					MAND	BAL			X		U		N	7		-216.00
9000	4902	C	E					MAND	NEW			X		U		N			519,378.13
9000	4972	D	E			X		MAND				X		U		N			-571.72
9000	4982	C	E					MAND	BAL			X		U		N			8.98
															Line Number Total:				518,599.39
9201	1610	D	B									X		U		N			32,166,000.00
9202	1610	D	E											U		N			32,166,000.00
9502	4801	C	E											U		N	7		122,947.70
9502	4871	D	E											U		N			-1,445.62
9502	4901	C	E											U		N	7		12,148.12
9502	4981	C	E											U		N			210.00
															Line Number Total:				133,860.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account Id: 487-00-8615 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 487-00-8615

1000	Total new obligations	277,693.62
2140	Unobligated balance carried forward, start of year	1,617,333.87
2210	Resources available from recoveries of prior year obligations	1,445.62
2440	Unobligated balance carried forward, end of year	1,956,999.05
6026	Appropriation (trust fund)	1,198,463.46
6900	Offsetting collections (cash)	571.72
7240	Obligated balance, start of year	376,783.31
7320	Total outlays (gross)	-519,171.11
7440	Obligated balance, end of year	133,860.20
8697	Outlays from new mandatory authority	303,630.81
8698	Outlays from mandatory balances	215,540.30
8840	Non-Federal sources	-571.72
9000	Outlays	518,599.39
9201	Total investments, start of year: Federal securities: Par value	32,166,000.00
9202	Total investments, end of year: Federal securities: Par value	32,166,000.00
9502	Unpaid obligation, end of year	133,860.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /04 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		499,206.61
7240	4901	C	B									X		E			N	1		15,600.00
																Line Number Total:				514,806.61
7340	4801	C	B									X		E			N	1		-499,206.61
7340	4801	C	E									X		E			N	1		454,671.41
7340	4901	C	B									X		E			N	1		-15,600.00
7340	4901	C	E									X		E			N	1		60,135.20
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		454,671.41
7440	4901	C	E											E			N	1		60,135.20
																Line Number Total:				514,806.61
9502	4801	C	E											E			N	1		454,671.41
9502	4901	C	E											E			N	1		60,135.20
																Line Number Total:				514,806.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /05 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		350,061.82
7240	4901	C	B									X		E		N	1		40,964.42
															Line Number Total:				391,026.24
7320	4902	C	E					DISC				X		E		N			-10,644.16
7340	4801	C	B									X		E		N	1		-350,061.82
7340	4801	C	E									X		E		N	1		288,291.99
7340	4871	D	E									X		E		N			-7,150.00
7340	4901	C	B									X		E		N	1		-40,964.42
7340	4901	C	E									X		E		N	1		92,090.09
7340	4902	C	E					DISC				X		E		N			10,644.16
															Line Number Total:				-7,150.00
7440	4801	C	E											E		N	1		288,291.99
7440	4871	D	E											E		N			-7,150.00
7440	4901	C	E											E		N	1		92,090.09
															Line Number Total:				373,232.08
8693	4902	C	E					DISC				X		E		N			10,644.16
9000	4902	C	E					DISC				X		E		N			10,644.16
9502	4801	C	E											E		N	1		288,291.99
9502	4871	D	E											E		N			-7,150.00
9502	4901	C	E											E		N	1		92,090.09
															Line Number Total:				373,232.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /06 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		702,469.66
7240	4901	C	B									X		E		N	1		45,351.80
															Line Number Total:				747,821.46
7320	4902	C	E					DISC				X		E		N			-18,000.00
7340	4801	C	B									X		E		N	1		-702,469.66
7340	4801	C	E									X		E		N	1		634,473.75
7340	4801	D	E									X		E		N	1		-2,000.00
7340	4871	C	E									X		E		N			43,485.80
7340	4901	C	B									X		E		N	1		-45,351.80
7340	4901	C	E									X		E		N	1		97,347.71
7340	4902	C	E					DISC				X		E		N			18,000.00
															Line Number Total:				43,485.80
7440	4801	C	E											E		N	1		634,473.75
7440	4801	D	E											E		N	1		-2,000.00
7440	4871	C	E											E		N			43,485.80
7440	4901	C	E											E		N	1		97,347.71
															Line Number Total:				773,307.26
8693	4902	C	E					DISC				X		E		N			18,000.00
8800	4222	D	B			F		DISC				X		E		N	1		344,559.08
8800	4222	D	E			F		DISC				X		E		N	1		-344,559.08
															Line Number Total:				0.00
8896	4222	D	B			F		DISC				X		E		N	1		-344,559.08
8896	4222	D	E			F		DISC				X		E		N	1		344,559.08
															Line Number Total:				0.00
9000	4222	D	B			F		DISC				X		E		N	1		344,559.08
9000	4222	D	E			F		DISC				X		E		N	1		-344,559.08
9000	4902	C	E					DISC				X		E		N			18,000.00
															Line Number Total:				18,000.00
9502	4801	C	E											E		N	1		634,473.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /06 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	D	E											E		N	1		-2,000.00
9502	4871	C	E											E		N			43,485.80
9502	4901	C	E											E		N	1		97,347.71
															Line Number Total:				773,307.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /07 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		2,828,176.45
7240	4901	C	B									X		E			N	1		1,526,032.27
																Line Number Total:				4,354,208.72
7320	4902	C	E					DISC				X		E			N			-1,616,333.33
7340	4801	C	B									X		E			N	1		-2,828,176.45
7340	4801	C	E									X		E			N	1		2,262,215.30
7340	4871	C	E									X		E			N			115,588.57
7340	4881	C	E									X		E			N			26,963.97
7340	4901	C	B									X		E			N	1		-1,526,032.27
7340	4901	C	E									X		E			N	1		475,660.09
7340	4902	C	E					DISC				X		E			N			1,616,333.33
																Line Number Total:				142,552.54
7440	4801	C	E											E			N	1		2,262,215.30
7440	4871	C	E											E			N			115,588.57
7440	4881	C	E											E			N			26,963.97
7440	4901	C	E											E			N	1		475,660.09
																Line Number Total:				2,880,427.93
8693	4902	C	E					DISC				X		E			N			1,616,333.33
8840	4222	D	B			E		DISC				X		E			N	1		404.21
8840	4222	D	E			E		DISC				X		E			N	1		-404.21
																Line Number Total:				0.00
8896	4222	D	B			E		DISC				X		E			N	1		-404.21
8896	4222	D	E			E		DISC				X		E			N	1		404.21
																Line Number Total:				0.00
9000	4222	D	B			E		DISC				X		E			N	1		404.21
9000	4222	D	E			E		DISC				X		E			N	1		-404.21
9000	4902	C	E					DISC				X		E			N			1,616,333.33
																Line Number Total:				1,616,333.33
9502	4801	C	E											E			N	1		2,262,215.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /07 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	C	E											E		N			115,588.57
9502	4881	C	E											E		N			26,963.97
9502	4901	C	E											E		N	1		475,660.09
															Line Number Total:				2,880,427.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /08 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-13,804.33
7240	4801	C	B									X		E		N	1		59,924,925.60
7240	4901	C	B									X		E		N	1		21,431,583.41
															Line Number Total:				81,342,704.68
7320	4902	C	E					DISC				X		E		N			-35,614,279.99
7340	4801	C	B									X		E		N	1		-59,924,925.60
7340	4801	C	E									X		E		N	1		39,482,415.94
7340	4871	D	E									X		E		N			-2,448,975.10
7340	4881	C	E									X		E		N			826,159.04
7340	4901	C	B									X		E		N	1		-21,431,583.41
7340	4901	C	E									X		E		N	1		6,742,484.82
7340	4902	C	E					DISC				X		E		N			35,614,279.99
															Line Number Total:				-1,140,144.32
7410	4251	D	B			F		DISC				X		E		N	1		13,804.33
7440	4801	C	E											E		N	1		39,482,415.94
7440	4871	D	E											E		N			-2,448,975.10
7440	4881	C	E											E		N			826,159.04
7440	4901	C	E											E		N	1		6,742,484.82
															Line Number Total:				44,602,084.70
8693	4902	C	E					DISC				X		E		N			35,614,279.99
8800	4252	D	E			F		DISC				X		E		N			-17,559.35
8840	4222	D	B			E		DISC				X		E		N	1		185,997.99
8840	4222	D	E			E		DISC				X		E		N	1		-185,997.99
															Line Number Total:				0.00
8896	4222	D	B			E		DISC				X		E		N	1		-185,997.99
8896	4222	D	E			E		DISC				X		E		N	1		185,997.99
8896	4252	D	E			F		DISC				X		E		N			17,559.35
															Line Number Total:				17,559.35
9000	4222	D	B			E		DISC				X		E		N	1		185,997.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /08 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E			E		DISC				X		E		N	1		-185,997.99
9000	4252	D	E			F		DISC				X		E		N			-17,559.35
9000	4902	C	E					DISC				X		E		N			35,614,279.99
															Line Number Total:				35,596,720.64
9502	4801	C	E											E		N	1		39,482,415.94
9502	4871	D	E											E		N			-2,448,975.10
9502	4881	C	E											E		N			826,159.04
9502	4901	C	E											E		N	1		6,742,484.82
															Line Number Total:				44,602,084.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /09 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		12,208,155.68
1000	4901	C	E									X		U		Y	1		13,586,763.81
1000	4902	C	E					DISC				X		U		Y			40,439,274.50
															Line Number Total:				66,234,193.99
2398	4610	C	E											U		Y			-4,684,860.28
2398	4700	C	E											U		Y			-8,996,645.73
															Line Number Total:				-13,681,506.01
4000	4119	D	E	P				DISC				X	X	U		Y	1		317,000,000.00
5800	4252	D	E			F		DISC				X		U		Y			386,735.83
7320	4902	C	E					DISC				X		U		Y			-40,439,274.50
7440	4801	C	E											U		Y	1		12,208,155.68
7440	4901	C	E											U		Y	1		13,586,763.81
															Line Number Total:				25,794,919.49
8690	4902	C	E					DISC				X		U		Y			40,439,274.50
8800	4252	D	E			F		DISC				X		U		Y			-386,735.83
9000	4252	D	E			F		DISC				X		U		Y			-386,735.83
9000	4902	C	E					DISC				X		U		Y			40,439,274.50
															Line Number Total:				40,052,538.67
9502	4801	C	E											U		Y	1		12,208,155.68
9502	4901	C	E											U		Y	1		13,586,763.81
															Line Number Total:				25,794,919.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /X -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-5,074.22
1000	4801	C	E									X		U		N	1		5,074.22
1000	4901	C	B									X		U		N	1		-2,037.34
1000	4901	C	E									X		U		N	1		2,037.34
1000	4908	C	B					DISC	BAL			X		U		N			-204,420,072.17
1000	4908	C	E					DISC	BAL			X		U		N			204,420,072.17
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		204,457,342.75
2140	4801	C	B									X		U		N	1		-5,074.22
2140	4901	C	B									X		U		N	1		-2,037.34
2140	4908	C	B					DISC	BAL			X		U		N			-204,420,072.17
															Line Number Total:				30,159.02
2440	4610	C	E											U		N			30,159.02
7240	4801	C	B									X		U		N	1		5,074.22
7240	4901	C	B									X		U		N	1		2,037.34
															Line Number Total:				7,111.56
7320	4908	C	B					DISC	BAL			X		U		N			204,420,072.17
7320	4908	C	E					DISC	BAL			X		U		N			-204,420,072.17
															Line Number Total:				0.00
7440	4801	C	E											U		N	1		5,074.22
7440	4901	C	E											U		N	1		2,037.34
															Line Number Total:				7,111.56
8693	4908	C	B					DISC	BAL			X		U		N			-204,420,072.17
8693	4908	C	E					DISC	BAL			X		U		N			204,420,072.17
															Line Number Total:				0.00
9000	4908	C	B					DISC	BAL			X		U		N			-204,420,072.17
9000	4908	C	E					DISC	BAL			X		U		N			204,420,072.17
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /X -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E											U		N	1		5,074.22
9502	4901	C	E											U		N	1		2,037.34
															Line Number Total:				7,111.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-0300

1000	Total new obligations	66,234,193.99
2140	Unobligated balance carried forward, start of year	30,159.02
2398	Unobligated balance expiring or withdrawn	-13,681,506.01
2440	Unobligated balance carried forward, end of year	30,159.02
4000	Appropriation	317,000,000.00
5800	Offsetting collections (cash)	386,735.83
7240	Obligated balance, start of year	87,357,679.27
7320	Total outlays (gross)	-77,698,531.98
7340	Adjustments in expired accounts (net)	-961,255.98
7410	Change in uncollected customer payments from Federal sources (expired)	13,804.33
7440	Obligated balance, end of year	74,945,889.63
8690	Outlays from new discretionary authority	40,439,274.50
8693	Outlays from discretionary balances	37,259,257.48
8800	Federal sources	-404,295.18
8840	Non-Federal sources	0.00
8896	Portion of offsetting collections (cash) credited to expired accounts	17,559.35
9000	Outlays	77,294,236.80
9502	Unpaid obligation, end of year	74,945,889.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /06 -0303 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		10,422.24
7340	4801	C	B									X			E		N	1		-10,422.24
7340	4801	C	E									X			E		N	1		10,422.24
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		10,422.24
9502	4801	C	E												E		N	1		10,422.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /07 -0303 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		43,611.87
7240	4901	C	B									X		E		N	1		68,788.12
															Line Number Total:				112,399.99
7320	4902	C	E					DISC				X		E		N			-29,009.00
7340	4801	C	B									X		E		N	1		-43,611.87
7340	4801	C	E									X		E		N	1		54,381.99
7340	4871	D	E									X		E		N			-54,381.99
7340	4901	C	B									X		E		N	1		-68,788.12
7340	4901	C	E									X		E		N	1		29,009.00
7340	4902	C	E					DISC				X		E		N			29,009.00
															Line Number Total:				-54,381.99
7440	4801	C	E											E		N	1		54,381.99
7440	4871	D	E											E		N			-54,381.99
7440	4901	C	E											E		N	1		29,009.00
															Line Number Total:				29,009.00
8693	4902	C	E					DISC				X		E		N			29,009.00
9000	4902	C	E					DISC				X		E		N			29,009.00
9502	4801	C	E											E		N	1		54,381.99
9502	4871	D	E											E		N			-54,381.99
9502	4901	C	E											E		N	1		29,009.00
															Line Number Total:				29,009.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /08 -0303 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		5,221,202.74
7240	4901	C	B									X			E		N	1		1,475,923.07
																Line Number Total:				6,697,125.81
7320	4902	C	E					DISC				X			E		N			-3,754,934.19
7340	4801	C	B									X			E		N	1		-5,221,202.74
7340	4801	C	E									X			E		N	1		2,263,822.51
7340	4871	D	E									X			E		N			-51,631.02
7340	4881	C	E									X			E		N			26,189.92
7340	4901	C	B									X			E		N	1		-1,475,923.07
7340	4901	C	E									X			E		N	1		707,112.28
7340	4902	C	E					DISC				X			E		N			3,754,934.19
																Line Number Total:				3,302.07
7440	4801	C	E												E		N	1		2,263,822.51
7440	4871	D	E												E		N			-51,631.02
7440	4881	C	E												E		N			26,189.92
7440	4901	C	E												E		N	1		707,112.28
																Line Number Total:				2,945,493.69
8693	4902	C	E					DISC				X			E		N			3,754,934.19
9000	4902	C	E					DISC				X			E		N			3,754,934.19
9502	4801	C	E												E		N	1		2,263,822.51
9502	4871	D	E												E		N			-51,631.02
9502	4881	C	E												E		N			26,189.92
9502	4901	C	E												E		N	1		707,112.28
																Line Number Total:				2,945,493.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /09 -0303 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		852,316.01
1000	4901	C	E									X			U		Y	1		377,987.26
1000	4902	C	E					DISC				X			U		Y			1,545,645.73
																Line Number Total:				2,775,949.00
2398	4610	C	E												U		Y			-209,708.00
2398	4700	C	E												U		Y			-1,983,990.00
																Line Number Total:				-2,193,698.00
4000	4119	D	E	P				DISC				X		X	U		Y	1		4,969,647.00
7320	4902	C	E					DISC				X			U		Y			-1,545,645.73
7440	4801	C	E												U		Y	1		852,316.01
7440	4901	C	E												U		Y	1		377,987.26
																Line Number Total:				1,230,303.27
8690	4902	C	E					DISC				X			U		Y			1,545,645.73
9000	4902	C	E					DISC				X			U		Y			1,545,645.73
9502	4801	C	E												U		Y	1		852,316.01
9502	4901	C	E												U		Y	1		377,987.26
																Line Number Total:				1,230,303.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -04 /06 -0303 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		2,399.34
7240	4901	C	B									X			E		N	1		150,512.49
																Line Number Total:				152,911.83
7340	4801	C	B									X			E		N	1		-2,399.34
7340	4801	C	E									X			E		N	1		2,399.34
7340	4901	C	B									X			E		N	1		-150,512.49
7340	4901	C	E									X			E		N	1		150,512.49
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		2,399.34
7440	4901	C	E												E		N	1		150,512.49
																Line Number Total:				152,911.83
9502	4801	C	E												E		N	1		2,399.34
9502	4901	C	E												E		N	1		150,512.49
																Line Number Total:				152,911.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -06 /08 -0303 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		167,191.89
7240	4901	C	B									X		E		N	1		179,225.34
															Line Number Total:				346,417.23
7320	4902	C	E					DISC				X		E		N			-89,507.44
7340	4801	C	B									X		E		N	1		-167,191.89
7340	4801	C	E									X		E		N	1		185,249.37
7340	4881	C	E									X		E		N			52.42
7340	4901	C	B									X		E		N	1		-179,225.34
7340	4901	C	E									X		E		N	1		71,660.42
7340	4902	C	E					DISC				X		E		N			89,507.44
															Line Number Total:				52.42
7440	4801	C	E											E		N	1		185,249.37
7440	4881	C	E											E		N			52.42
7440	4901	C	E											E		N	1		71,660.42
															Line Number Total:				256,962.21
8693	4902	C	E					DISC				X		E		N			89,507.44
9000	4902	C	E					DISC				X		E		N			89,507.44
9502	4801	C	E											E		N	1		185,249.37
9502	4881	C	E											E		N			52.42
9502	4901	C	E											E		N	1		71,660.42
															Line Number Total:				256,962.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -07 /09 -0303 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		Y	1		-546,066.21
1000	4801	C	E									X			U		Y	1		442,900.39
1000	4901	C	B									X			U		Y	1		-667,828.14
1000	4901	C	E									X			U		Y	1		57,640.44
1000	4902	C	E					DISC				X			U		Y			798,353.52
																Line Number Total:				85,000.00
2140	4201	D	B												U		Y	1		1,348,485.51
2140	4801	C	B									X			U		Y	1		-546,066.21
2140	4901	C	B									X			U		Y	1		-667,828.14
																Line Number Total:				134,591.16
2398	4610	C	E												U		Y			-49,591.16
7240	4801	C	B									X			U		Y	1		546,066.21
7240	4901	C	B									X			U		Y	1		667,828.14
																Line Number Total:				1,213,894.35
7320	4902	C	E					DISC				X			U		Y			-798,353.52
7440	4801	C	E												U		Y	1		442,900.39
7440	4901	C	E												U		Y	1		57,640.44
																Line Number Total:				500,540.83
8693	4902	C	E					DISC				X			U		Y			798,353.52
9000	4902	C	E					DISC				X			U		Y			798,353.52
9502	4801	C	E												U		Y	1		442,900.39
9502	4901	C	E												U		Y	1		57,640.44
																Line Number Total:				500,540.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -08 /09 -0303 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		Y	1		-10,492,348.58
1000	4801	C	E									X			U		Y	1		1,447,484.80
1000	4901	C	B									X			U		Y	1		-1,906,754.08
1000	4901	C	E									X			U		Y	1		613,329.50
1000	4902	C	E					DISC				X			U		Y			10,837,288.36
																Line Number Total:				499,000.00
2140	4201	D	B												U		Y	1		12,898,134.66
2140	4801	C	B									X			U		Y	1		-10,492,348.58
2140	4901	C	B									X			U		Y	1		-1,906,754.08
																Line Number Total:				499,032.00
2398	4610	C	E												U		Y			-32.00
7240	4801	C	B									X			U		Y	1		10,492,348.58
7240	4901	C	B									X			U		Y	1		1,906,754.08
																Line Number Total:				12,399,102.66
7320	4902	C	E					DISC				X			U		Y			-10,837,288.36
7440	4801	C	E												U		Y	1		1,447,484.80
7440	4901	C	E												U		Y	1		613,329.50
																Line Number Total:				2,060,814.30
8693	4902	C	E					DISC				X			U		Y			10,837,288.36
9000	4902	C	E					DISC				X			U		Y			10,837,288.36
9502	4801	C	E												U		Y	1		1,447,484.80
9502	4901	C	E												U		Y	1		613,329.50
																Line Number Total:				2,060,814.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -09 /11 -0303 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		10,794,982.25
1000	4901	C	E									X		U		N	1		3,073,343.23
1000	4902	C	E					DISC				X		U		N			784,083.86
															Line Number Total:				14,652,409.34
2440	4610	C	E											U		N			58,631.66
2440	4700	C	E											U		N			1,788,959.00
															Line Number Total:				1,847,590.66
4000	4119	D	E	P				DISC				X	X	U		N	1		38,315,000.00
7320	4902	C	E					DISC				X		U		N			-784,083.86
7440	4801	C	E											U		N	1		10,794,982.25
7440	4901	C	E											U		N	1		3,073,343.23
															Line Number Total:				13,868,325.48
8690	4902	C	E					DISC				X		U		N			784,083.86
9000	4902	C	E					DISC				X		U		N			784,083.86
9502	4801	C	E											U		N	1		10,794,982.25
9502	4901	C	E											U		N	1		3,073,343.23
															Line Number Total:				13,868,325.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-0303

1000	Total new obligations	18,012,358.34
2140	Unobligated balance carried forward, start of year	633,623.16
2398	Unobligated balance expiring or withdrawn	-2,243,321.16
2440	Unobligated balance carried forward, end of year	1,847,590.66
4000	Appropriation	43,284,647.00
7240	Obligated balance, start of year	20,932,274.11
7320	Total outlays (gross)	-17,838,822.10
7340	Adjustments in expired accounts (net)	-51,027.50
7440	Obligated balance, end of year	21,054,782.85
8690	Outlays from new discretionary authority	2,329,729.59
8693	Outlays from discretionary balances	15,509,092.51
9000	Outlays	17,838,822.10
9502	Unpaid obligation, end of year	21,054,782.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Repairs and Restoration
Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-16,797,003.90
1000	4801	C	E									X			U		N	1		14,666,244.54
1000	4881	C	E									X			U		N			30,717.34
1000	4901	C	B									X			U		N	1		-3,733,552.59
1000	4901	C	E									X			U		N	1		4,316,070.80
1000	4902	C	E					DISC	NEW			X			U		N			3,314,289.06
																Line Number Total:				1,796,765.25
2140	4201	D	B												U		N	1		44,829,404.11
2140	4801	C	B									X			U		N	1		-16,797,003.90
2140	4901	C	B									X			U		N	1		-3,733,552.59
																Line Number Total:				24,298,847.62
2210	4871	D	E									X			U		N			5,382.34
2440	4610	C	E												U		N			29,718,785.71
4000	4119	D	E	P				DISC				X		X	U		N	1		28,605,000.00
7240	4801	C	B									X			U		N	1		16,797,003.90
7240	4901	C	B									X			U		N	1		3,733,552.59
																Line Number Total:				20,530,556.49
7320	4902	C	E					DISC	NEW			X			U		N			-3,314,289.06
																Line Number Total:				-3,314,289.06
7440	4801	C	E												U		N	1		14,666,244.54
7440	4871	D	E												U		N			-5,382.34
7440	4881	C	E												U		N			30,717.34
7440	4901	C	E												U		N	1		4,316,070.80
																Line Number Total:				19,007,650.34
8690	4902	C	E					DISC	NEW			X			U		N			36,646.00
8693	4902	C	E					DISC	BAL			X			U		N			3,277,643.06
9000	4902	C	E					DISC	NEW			X			U		N			3,314,289.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Repairs and Restoration
Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				3,314,289.06
9502	4801	C	E											U		N	1		14,666,244.54
9502	4871	D	E											U		N			-5,382.34
9502	4881	C	E											U		N			30,717.34
9502	4901	C	E											U		N	1		4,316,070.80
															Line Number Total:				19,007,650.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Repairs and Restoration
Budget Account Id: 393-00-0302 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-0302

1000	Total new obligations	1,796,765.25
2140	Unobligated balance carried forward, start of year	24,298,847.62
2210	Resources available from recoveries of prior year obligations	5,382.34
2440	Unobligated balance carried forward, end of year	29,718,785.71
4000	Appropriation	28,605,000.00
7240	Obligated balance, start of year	20,530,556.49
7320	Total outlays (gross)	-3,314,289.06
7440	Obligated balance, end of year	19,007,650.34
8690	Outlays from new discretionary authority	36,646.00
8693	Outlays from discretionary balances	3,277,643.06
9000	Outlays	3,314,289.06
9502	Unpaid obligation, end of year	19,007,650.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Historical Publications and Records Commission
Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-10,472,594.31
1000	4801	C	E									X			U		N	1		10,137,018.38
1000	4881	C	E									X			U		N			9,660.98
1000	4901	C	B									X			U		N	1		-82,706.86
1000	4902	C	E					DISC	BAL			X			U		N			1,470,384.79
																Line Number Total:				1,061,762.98
2140	4201	D	B												U		N	1		11,433,091.70
2140	4801	C	B									X			U		N	1		-10,472,594.31
2140	4901	C	B									X			U		N	1		-82,706.86
																Line Number Total:				877,790.53
2210	4871	D	E									X			U		N			241,050.86
2440	4610	C	E												U		N			1,947,828.41
4000	4119	D	E	P				DISC				X		X	U		N	1		7,500,000.00
7240	4801	C	B									X			U		N	1		10,472,594.31
7240	4901	C	B									X			U		N	1		82,706.86
																Line Number Total:				10,555,301.17
7320	4902	C	E					DISC	BAL			X			U		N			-1,470,384.79
7440	4801	C	E												U		N	1		10,137,018.38
7440	4871	D	E												U		N			-241,050.86
7440	4881	C	E												U		N			9,660.98
																Line Number Total:				9,905,628.50
8693	4902	C	E					DISC	BAL			X			U		N			1,470,384.79
9000	4902	C	E					DISC	BAL			X			U		N			1,470,384.79
9502	4801	C	E												U		N	1		10,137,018.38
9502	4871	D	E												U		N			-241,050.86
9502	4881	C	E												U		N			9,660.98
																Line Number Total:				9,905,628.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Historical Publications and Records Commission
Budget Account Id: 393-00-0301 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-0301

1000	Total new obligations	1,061,762.98
2140	Unobligated balance carried forward, start of year	877,790.53
2210	Resources available from recoveries of prior year obligations	241,050.86
2440	Unobligated balance carried forward, end of year	1,947,828.41
4000	Appropriation	7,500,000.00
7240	Obligated balance, start of year	10,555,301.17
7320	Total outlays (gross)	-1,470,384.79
7440	Obligated balance, end of year	9,905,628.50
8693	Outlays from discretionary balances	1,470,384.79
9000	Outlays	1,470,384.79
9502	Unpaid obligation, end of year	9,905,628.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Records Center Revolving Fund
Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-13,967,576.34
1000	4801	C	E									X		U		N	4		26,428,088.74
1000	4802	C	B					DISC	BAL			X		U		N	4		-1,844.03
1000	4802	C	E					DISC	NEW			X		U		N	4		899.20
1000	4881	C	E									X		U		N			389,900.27
1000	4901	C	B									X		U		N	4		-17,971,603.20
1000	4901	C	E									X		U		N	4		13,927,003.67
1000	4902	C	E					DISC	NEW			X		U		N			41,025,881.40
															Line Number Total:				49,830,749.71
2140	4201	D	B											U		N	4		32,844,030.38
2140	4221	D	B			E		DISC				X		U		N	4		366,994.94
2140	4221	D	B			F		DISC				X		U		N	4		1,433,583.73
2140	4222	D	B			E		DISC				X		U		N	4		1,317.65
2140	4222	D	B			F		DISC				X		U		N	4		37,437.51
2140	4251	D	B			E		DISC				X		U		N	4		186,904.90
2140	4251	D	B			F		DISC				X		U		N	4		12,865,291.64
2140	4801	C	B									X		U		N	4		-13,967,576.34
2140	4802	C	B					DISC	BAL			X		U		N	4		-1,844.03
2140	4901	C	B									X		U		N	4		-17,971,603.20
															Line Number Total:				15,794,537.18
2210	4871	D	E									X		U		N			469,606.65
2440	4610	C	E											U		N			42,757,300.62
2440	4700	C	E											U		N			1,917,540.97
															Line Number Total:				44,674,841.59
5800	4222	D	B			E		DISC				X		U		N	4		-1,317.65
5800	4222	D	B			F		DISC				X		U		N	4		-37,437.51
5800	4222	D	E			E		DISC				X		U		N	4		1,015.45
5800	4222	D	E			F		DISC				X		U		N	4		19,536.31
5800	4252	D	E			E		DISC				X		U		N			306,702.63
5800	4252	D	E			F		DISC				X		U		N			25,264,458.45
															Line Number Total:				25,552,957.68
5810	4221	D	B			E		DISC				X		U		N	4		-366,994.94
5810	4221	D	B			F		DISC				X		U		N	4		-1,433,583.73
5810	4221	D	E			E		DISC				X		U		N	4		1,390,847.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Records Center Revolving Fund
Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	E			F		DISC				X		U		N	4		44,256,148.54
5810	4251	D	B			E		DISC				X		U		N	4		-186,904.90
5810	4251	D	B			F		DISC				X		U		N	4		-12,865,291.64
5810	4251	D	E			E		DISC				X		U		N	4		160,500.44
5810	4251	D	E			F		DISC				X		U		N	4		23,077,439.43
															Line Number Total:				54,032,160.68
7240	4221	D	B			E		DISC				X		U		N	4		-366,994.94
7240	4221	D	B			F		DISC				X		U		N	4		-1,433,583.73
7240	4251	D	B			E		DISC				X		U		N	4		-186,904.90
7240	4251	D	B			F		DISC				X		U		N	4		-12,865,291.64
7240	4801	C	B									X		U		N	4		13,967,576.34
7240	4901	C	B									X		U		N	4		17,971,603.20
															Line Number Total:				17,086,404.33
7320	4802	C	B					DISC	BAL			X		U		N	4		1,844.03
7320	4802	C	E					DISC	NEW			X		U		N	4		-899.20
7320	4902	C	E					DISC	NEW			X		U		N			-41,025,881.40
															Line Number Total:				-41,024,936.57
7440	4221	D	E			E		DISC						U		N	4		-1,390,847.48
7440	4221	D	E			F		DISC						U		N	4		-44,256,148.54
7440	4251	D	E			E		DISC						U		N	4		-160,500.44
7440	4251	D	E			F		DISC						U		N	4		-23,077,439.43
7440	4801	C	E											U		N	4		26,428,088.74
7440	4871	D	E											U		N			-469,606.65
7440	4881	C	E											U		N			389,900.27
7440	4901	C	E											U		N	4		13,927,003.67
															Line Number Total:				-28,609,549.86
8690	4802	C	E					DISC	NEW			X		U		N	4		899.20
8690	4902	C	E					DISC	NEW			X		U		N			30,016,433.24
															Line Number Total:				30,017,332.44
8693	4802	C	B					DISC	BAL			X		U		N	4		-1,844.03
8693	4902	C	E					DISC	BAL			X		U		N			11,009,448.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Records Center Revolving Fund
Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				11,007,604.13
8800	4222	D	B			F		DISC				X		U		N	4		37,437.51
8800	4222	D	E			F		DISC				X		U		N	4		-19,536.31
8800	4252	D	E			F		DISC				X		U		N			-25,264,458.45
															Line Number Total:				-25,246,557.25
8840	4222	D	B			E		DISC				X		U		N	4		1,317.65
8840	4222	D	E			E		DISC				X		U		N	4		-1,015.45
8840	4252	D	E			E		DISC				X		U		N			-306,702.63
															Line Number Total:				-306,400.43
9000	4222	D	B			E		DISC				X		U		N	4		1,317.65
9000	4222	D	B			F		DISC				X		U		N	4		37,437.51
9000	4222	D	E			E		DISC				X		U		N	4		-1,015.45
9000	4222	D	E			F		DISC				X		U		N	4		-19,536.31
9000	4252	D	E			E		DISC				X		U		N			-306,702.63
9000	4252	D	E			F		DISC				X		U		N			-25,264,458.45
9000	4802	C	B					DISC	BAL			X		U		N	4		-1,844.03
9000	4802	C	E					DISC	NEW			X		U		N	4		899.20
9000	4902	C	E					DISC	NEW			X		U		N			41,025,881.40
															Line Number Total:				15,471,978.89
9502	4801	C	E											U		N	4		26,428,088.74
9502	4871	D	E											U		N			-469,606.65
9502	4881	C	E											U		N			389,900.27
9502	4901	C	E											U		N	4		13,927,003.67
															Line Number Total:				40,275,386.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Records Center Revolving Fund
Budget Account Id: 393-00-4578 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-4578

1000	Total new obligations	49,830,749.71
2140	Unobligated balance carried forward, start of year	15,794,537.18
2210	Resources available from recoveries of prior year obligations	469,606.65
2440	Unobligated balance carried forward, end of year	44,674,841.59
5800	Offsetting collections (cash)	25,552,957.68
5810	Change in uncollected customer payments from Federal sources (unexpired)	54,032,160.68
7240	Obligated balance, start of year	17,086,404.33
7320	Total outlays (gross)	-41,024,936.57
7440	Obligated balance, end of year	-28,609,549.86
8690	Outlays from new discretionary authority	30,017,332.44
8693	Outlays from discretionary balances	11,007,604.13
8800	Federal sources	-25,246,557.25
8840	Non-Federal sources	-306,400.43
9000	Outlays	15,471,978.89
9502	Unpaid obligation, end of year	40,275,386.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Gift Fund
Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-61,111.91
1000	4801	C	E									X		U		N	7		191,403.34
1000	4881	C	E									X		U		N			11,461.40
1000	4901	C	B									X		U		N	7		-36,924.43
1000	4901	C	E									X		U		N	7		715.81
1000	4902	C	E					MAND	NEW			X		U		N			250,666.83
1000	4902	D	E					MAND	BAL			X		U		N			-104,565.59
															Line Number Total:				251,645.45
2140	4201	D	B											U		N	7		2,085,063.79
2140	4801	C	B									X		U		N	7		-61,111.91
2140	4901	C	B									X		U		N	7		-36,924.43
															Line Number Total:				1,987,027.45
2210	4871	D	E									X		U		N			173,166.10
2440	4610	C	E											U		N			3,854,037.38
2440	4700	C	E											U		N			14,000.00
															Line Number Total:				3,868,037.38
6026	4114	D	E	P				MAND				X		U		N	7		1,959,489.28
7240	4801	C	B									X		U		N	7		61,111.91
7240	4901	C	B									X		U		N	7		36,924.43
															Line Number Total:				98,036.34
7320	4902	C	E					MAND	NEW			X		U		N			-250,666.83
7320	4902	D	E					MAND	BAL			X		U		N			104,565.59
															Line Number Total:				-146,101.24
7440	4801	C	E											U		N	7		191,403.34
7440	4871	D	E											U		N			-173,166.10
7440	4881	C	E											U		N			11,461.40
7440	4901	C	E											U		N	7		715.81
															Line Number Total:				30,414.45
8697	4902	C	E					MAND	NEW			X		U		N			250,666.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Gift Fund
Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4902	D	E					MAND	BAL			X		U		N			-104,565.59
9000	4902	C	E					MAND	NEW			X		U		N			250,666.83
9000	4902	D	E					MAND	BAL			X		U		N			-104,565.59
															Line Number Total:				146,101.24
9201	1610	D	B									X		U		N			1,984,110.92
9202	1610	D	E											U		N			3,798,327.50
9203	1618	C	B			X						X		U		N			-1,216,097.85
9203	1620	D	B			X						X		U		N			13,702,455.20
															Line Number Total:				12,486,357.35
9204	1618	C	E			X								U		N			-1,459,255.10
9204	1620	D	E			X								U		N			13,884,727.68
															Line Number Total:				12,425,472.58
9502	4801	C	E											U		N	7		191,403.34
9502	4871	D	E											U		N			-173,166.10
9502	4881	C	E											U		N			11,461.40
9502	4901	C	E											U		N	7		715.81
															Line Number Total:				30,414.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Gift Fund
Budget Account Id: 393-00-8127 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-8127

1000	Total new obligations	251,645.45
2140	Unobligated balance carried forward, start of year	1,987,027.45
2210	Resources available from recoveries of prior year obligations	173,166.10
2440	Unobligated balance carried forward, end of year	3,868,037.38
6026	Appropriation (trust fund)	1,959,489.28
7240	Obligated balance, start of year	98,036.34
7320	Total outlays (gross)	-146,101.24
7440	Obligated balance, end of year	30,414.45
8697	Outlays from new mandatory authority	250,666.83
8698	Outlays from mandatory balances	-104,565.59
9000	Outlays	146,101.24
9201	Total investments, start of year: Federal securities: Par value	1,984,110.92
9202	Total investments, end of year: Federal securities: Par value	3,798,327.50
9203	Total investments, start of year: non-Federal securities: Market value	12,486,357.35
9204	Total investments, end of year: non-Federal securities: Market value	12,425,472.58
9502	Unpaid obligation, end of year	30,414.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Trust Fund
Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	8		-878,821.94
1000	4801	C	E									X		U		N	8		1,907,760.44
1000	4881	C	E									X		U		N			443,665.94
1000	4901	C	B									X		U		N	8		-1,798,862.65
1000	4901	C	E									X		U		N	8		1,271,317.80
1000	4902	C	E					MAND	NEW			X		U		N			3,850,457.72
															Line Number Total:				4,795,517.31
2140	4201	D	B											U		N	8		9,026,511.38
2140	4222	D	B			E		MAND				X		U		N	8		582,813.58
2140	4251	D	B			F		MAND				X		U		N	8		136,612.23
2140	4801	C	B									X		U		N	8		-878,821.94
2140	4901	C	B									X		U		N	8		-1,798,862.65
															Line Number Total:				7,068,252.60
2210	4871	D	E									X		U		N			195,257.73
2440	4620	C	E											U		N			5,691,652.31
2440	4720	C	E											U		N			97,144.18
															Line Number Total:				5,788,796.49
6900	4222	D	B			E		MAND				X		U		N	8		-582,813.58
6900	4222	D	E			E		MAND				X		U		N	8		445,077.50
6900	4252	D	E			E		MAND				X		U		N			3,482,074.47
6900	4252	D	E			F		MAND				X		U		N			104,811.27
6900	4273	D	E					MAND				X		U		N	8	X	3,866.04
															Line Number Total:				3,453,015.70
6910	4251	D	B			F		MAND				X		U		N	8		-136,612.23
6910	4251	D	E			F		MAND				X		U		N	8		4,400.00
															Line Number Total:				-132,212.23
7240	4251	D	B			F		MAND				X		U		N	8		-136,612.23
7240	4801	C	B									X		U		N	8		878,821.94
7240	4901	C	B									X		U		N	8		1,798,862.65
															Line Number Total:				2,541,072.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Trust Fund
Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					MAND	NEW			X		U		N			-3,850,457.72
															Line Number Total:				-3,850,457.72
7440	4251	D	E			F		MAND						U		N	8		-4,400.00
7440	4801	C	E											U		N	8		1,907,760.44
7440	4871	D	E											U		N			-195,257.73
7440	4881	C	E											U		N			443,665.94
7440	4901	C	E											U		N	8		1,271,317.80
															Line Number Total:				3,423,086.45
8697	4902	C	E					MAND	NEW			X		U		N			2,788,261.76
8698	4902	C	E					MAND	BAL			X		U		N			1,062,195.96
8800	4252	D	E			F		MAND				X		U		N			-104,811.27
8820	4273	D	E					MAND				X		U		N	8	X	-3,866.04
8840	4222	D	B			E		MAND				X		U		N	8		582,813.58
8840	4222	D	E			E		MAND				X		U		N	8		-445,077.50
8840	4252	D	E			E		MAND				X		U		N			-3,482,074.47
															Line Number Total:				-3,344,338.39
9000	4222	D	B			E		MAND				X		U		N	8		582,813.58
9000	4222	D	E			E		MAND				X		U		N	8		-445,077.50
9000	4252	D	E			E		MAND				X		U		N			-3,482,074.47
9000	4252	D	E			F		MAND				X		U		N			-104,811.27
9000	4273	D	E					MAND				X		U		N	8	X	-3,866.04
9000	4902	C	E					MAND	NEW			X		U		N			3,850,457.72
															Line Number Total:				397,442.02
9201	1610	D	B									X		U		N			8,973,269.28
9202	1610	D	E											U		N			8,819,866.81
9203	1618	C	B			X						X		U		N			-510,557.84
9203	1620	D	B			X						X		U		N			8,488,535.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Trust Fund
Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				7,977,977.21
9204	1618	C	E			X								U		N			-1,057,808.20
9204	1620	D	E			X								U		N			8,609,261.70
															Line Number Total:				7,551,453.50
9502	4801	C	E											U		N	8		1,907,760.44
9502	4871	D	E											U		N			-195,257.73
9502	4881	C	E											U		N			443,665.94
9502	4901	C	E											U		N	8		1,271,317.80
															Line Number Total:				3,427,486.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Trust Fund
Budget Account Id: 393-00-8436 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-8436

1000	Total new obligations	4,795,517.31
2140	Unobligated balance carried forward, start of year	7,068,252.60
2210	Resources available from recoveries of prior year obligations	195,257.73
2440	Unobligated balance carried forward, end of year	5,788,796.49
6900	Offsetting collections (cash)	3,453,015.70
6910	Change in uncollected customer payments from Federal sources (unexpired)	-132,212.23
7240	Obligated balance, start of year	2,541,072.36
7320	Total outlays (gross)	-3,850,457.72
7440	Obligated balance, end of year	3,423,086.45
8697	Outlays from new mandatory authority	2,788,261.76
8698	Outlays from mandatory balances	1,062,195.96
8800	Federal sources	-104,811.27
8820	Interest on Federal securities	-3,866.04
8840	Non-Federal sources	-3,344,338.39
9000	Outlays	397,442.02
9201	Total investments, start of year: Federal securities: Par value	8,973,269.28
9202	Total investments, end of year: Federal securities: Par value	8,819,866.81
9203	Total investments, start of year: non-Federal securities: Market value	7,977,977.21
9204	Total investments, end of year: non-Federal securities: Market value	7,551,453.50
9502	Unpaid obligation, end of year	3,427,486.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /04 -2500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		47,758.05
7320	4902	C	E					DISC				X		E		N			-880.00
7340	4801	C	B									X		E		N	1		-47,758.05
7340	4801	C	E									X		E		N	1		46,878.05
7340	4902	C	E					DISC				X		E		N			880.00
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		46,878.05
8693	4902	C	E					DISC				X		E		N			880.00
9000	4902	C	E					DISC				X		E		N			880.00
9502	4801	C	E											E		N	1		46,878.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /05 -2500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		48,084.17
7340	4801	C	B									X		E		N	1		-48,084.17
7340	4801	C	E									X		E		N	1		48,084.17
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		48,084.17
9502	4801	C	E											E		N	1		48,084.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /06 -2500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		4,215.08
7340	4801	C	B									X		E		N	1		-4,215.08
7340	4801	C	E									X		E		N	1		4,215.08
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		4,215.08
9502	4801	C	E											E		N	1		4,215.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /07 -2500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		106,747.36
7320	4902	C	E					DISC				X		E		N			-67,120.62
7340	4801	C	B									X		E		N	1		-106,747.36
7340	4801	C	E									X		E		N	1		39,626.74
7340	4902	C	E					DISC				X		E		N			67,120.62
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		39,626.74
8693	4902	C	E					DISC				X		E		N			67,120.62
8800	4222	D	B			F		DISC				X		E		N	1		30,320.62
8800	4252	D	E			F		DISC				X		E		N			-30,320.62
															Line Number Total:				0.00
8896	4222	D	B			F		DISC				X		E		N	1		-30,320.62
8896	4252	D	E			F		DISC				X		E		N			30,320.62
															Line Number Total:				0.00
9000	4222	D	B			F		DISC				X		E		N	1		30,320.62
9000	4252	D	E			F		DISC				X		E		N			-30,320.62
9000	4902	C	E					DISC				X		E		N			67,120.62
															Line Number Total:				67,120.62
9502	4801	C	E											E		N	1		39,626.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /08 -2500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		297,572.66
7240	4901	C	B									X			E		N	1		705,576.44
																Line Number Total:				1,003,149.10
7320	4902	C	E					DISC				X			E		N			-626,004.47
7320	4982	C	E					DISC				X			E		N			-6,665.44
																Line Number Total:				-632,669.91
7340	4801	C	B									X			E		N	1		-297,572.66
7340	4801	C	E									X			E		N	1		225,223.49
7340	4871	D	E									X			E		N			-9,994.00
7340	4881	C	E									X			E		N			7,110.38
7340	4901	C	B									X			E		N	1		-705,576.44
7340	4901	C	E									X			E		N	1		151,921.14
7340	4902	C	E					DISC				X			E		N			626,004.47
7340	4981	C	E									X			E		N			2,962.86
7340	4982	C	E					DISC				X			E		N			6,665.44
																Line Number Total:				6,744.68
7440	4801	C	E												E		N	1		225,223.49
7440	4871	D	E												E		N			-9,994.00
7440	4881	C	E												E		N			7,110.38
7440	4901	C	E												E		N	1		151,921.14
7440	4981	C	E												E		N			2,962.86
																Line Number Total:				377,223.87
8693	4902	C	E					DISC				X			E		N			626,004.47
8693	4982	C	E					DISC				X			E		N			6,665.44
																Line Number Total:				632,669.91
8800	4222	D	B			F		DISC				X			E		N	1		96,967.80
8800	4222	D	E			F		DISC				X			E		N	1		-89,620.62
8800	4252	D	E			F		DISC				X			E		N			-5,878.58
																Line Number Total:				1,468.60
8840	4972	D	E			X		DISC				X			E		N			-401.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /08 -2500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4222	D	B			F		DISC				X		E		N	1		-96,967.80
8896	4222	D	E			F		DISC				X		E		N	1		89,620.62
8896	4252	D	E			F		DISC				X		E		N			5,878.58
8896	4972	D	E			X		DISC				X		E		N			401.10
															Line Number Total:				-1,067.50
9000	4222	D	B			F		DISC				X		E		N	1		96,967.80
9000	4222	D	E			F		DISC				X		E		N	1		-89,620.62
9000	4252	D	E			F		DISC				X		E		N			-5,878.58
9000	4902	C	E					DISC				X		E		N			626,004.47
9000	4972	D	E			X		DISC				X		E		N			-401.10
9000	4982	C	E					DISC				X		E		N			6,665.44
															Line Number Total:				633,737.41
9502	4801	C	E											E		N	1		225,223.49
9502	4871	D	E											E		N			-9,994.00
9502	4881	C	E											E		N			7,110.38
9502	4901	C	E											E		N	1		151,921.14
9502	4981	C	E											E		N			2,962.86
															Line Number Total:				377,223.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /09 -2500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		338,250.37
1000	4901	C	E									X			U		Y	1		377,115.08
1000	4902	C	E					DISC				X			U		Y			1,610,428.43
																Line Number Total:				2,325,793.88
2398	4610	C	E												U		Y			-154,413.73
2398	4700	C	E												U		Y			-1,019,114.39
																Line Number Total:				-1,173,528.12
4000	4119	D	E	P				DISC				X		X	U		Y	1		8,136,066.00
7320	4902	C	E					DISC				X			U		Y			-1,610,428.43
7440	4801	C	E												U		Y	1		338,250.37
7440	4901	C	E												U		Y	1		377,115.08
																Line Number Total:				715,365.45
8690	4902	C	E					DISC				X			U		Y			1,610,428.43
9000	4902	C	E					DISC				X			U		Y			1,610,428.43
9502	4801	C	E												U		Y	1		338,250.37
9502	4901	C	E												U		Y	1		377,115.08
																Line Number Total:				715,365.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /X -2500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-177,171.77
1000	4801	C	E									X			U		N	1		177,171.77
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		9,474.51
2140	4222	D	B			F		DISC				X			U		N	1		192,324.01
2140	4801	C	B									X			U		N	1		-177,171.77
																Line Number Total:				24,626.75
2440	4450	C	E												U		N			24,626.75
2440	4510	D	E		A										U		N			-24,621.00
2440	4610	C	E												U		N			24,621.00
																Line Number Total:				24,626.75
5800	4222	D	B			F		DISC				X			U		N	1		-192,324.01
5800	4222	D	E			F		DISC				X			U		N	1		192,324.01
																Line Number Total:				0.00
7240	4801	C	B									X			U		N	1		177,171.77
7440	4801	C	E												U		N	1		177,171.77
8800	4222	D	B			F		DISC				X			U		N	1		192,324.01
8800	4222	D	E			F		DISC				X			U		N	1		-192,324.01
																Line Number Total:				0.00
9000	4222	D	B			F		DISC				X			U		N	1		192,324.01
9000	4222	D	E			F		DISC				X			U		N	1		-192,324.01
																Line Number Total:				0.00
9502	4801	C	E												U		N	1		177,171.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 394-00-2500

1000	Total new obligations	2,325,793.88
2140	Unobligated balance carried forward, start of year	24,626.75
2398	Unobligated balance expiring or withdrawn	-1,173,528.12
2440	Unobligated balance carried forward, end of year	24,626.75
4000	Appropriation	8,136,066.00
5800	Offsetting collections (cash)	0.00
7240	Obligated balance, start of year	1,387,125.53
7320	Total outlays (gross)	-2,311,098.96
7340	Adjustments in expired accounts (net)	6,744.68
7440	Obligated balance, end of year	1,408,565.13
8690	Outlays from new discretionary authority	1,610,428.43
8693	Outlays from discretionary balances	700,670.53
8800	Federal sources	1,468.60
8840	Non-Federal sources	-401.10
8896	Portion of offsetting collections (cash) credited to expired accounts	-1,067.50
9000	Outlays	2,312,166.46
9502	Unpaid obligation, end of year	1,408,565.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /04 -2700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,892.02
7240	4901	C	B									X		E		N	1		644.30
															Line Number Total:				4,536.32
7340	4801	C	B									X		E		N	1		-3,892.02
7340	4801	C	E									X		E		N	1		3,892.02
7340	4901	C	B									X		E		N	1		-644.30
7340	4901	C	E									X		E		N	1		644.30
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		3,892.02
7440	4901	C	E											E		N	1		644.30
															Line Number Total:				4,536.32
8800	4222	D	B			F		DISC				X		E		N	1		6,347.19
8800	4222	D	E			F		DISC				X		E		N	1		-6,347.19
															Line Number Total:				0.00
8896	4222	D	B			F		DISC				X		E		N	1		-6,347.19
8896	4222	D	E			F		DISC				X		E		N	1		6,347.19
															Line Number Total:				0.00
9000	4222	D	B			F		DISC				X		E		N	1		6,347.19
9000	4222	D	E			F		DISC				X		E		N	1		-6,347.19
															Line Number Total:				0.00
9502	4801	C	E											E		N	1		3,892.02
9502	4901	C	E											E		N	1		644.30
															Line Number Total:				4,536.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /05 -2700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		2,805.89
7340	4801	C	B									X			E		N	1		-2,805.89
7340	4801	C	E									X			E		N	1		2,805.89
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		2,805.89
8800	4222	D	B			F		DISC				X			E		N	1		42,892.58
8800	4222	D	E			F		DISC				X			E		N	1		-42,892.58
																Line Number Total:				0.00
8896	4222	D	B			F		DISC				X			E		N	1		-42,892.58
8896	4222	D	E			F		DISC				X			E		N	1		42,892.58
																Line Number Total:				0.00
9000	4222	D	B			F		DISC				X			E		N	1		42,892.58
9000	4222	D	E			F		DISC				X			E		N	1		-42,892.58
																Line Number Total:				0.00
9502	4801	C	E												E		N	1		2,805.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /06 -2700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		54,518.31
7340	4801	C	B									X			E		N	1		-54,518.31
7340	4801	C	E									X			E		N	1		54,518.31
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		54,518.31
8800	4222	D	B			F		DISC				X			E		N	1		47,484.15
8800	4222	D	E			F		DISC				X			E		N	1		-47,484.15
																Line Number Total:				0.00
8896	4222	D	B			F		DISC				X			E		N	1		-47,484.15
8896	4222	D	E			F		DISC				X			E		N	1		47,484.15
																Line Number Total:				0.00
9000	4222	D	B			F		DISC				X			E		N	1		47,484.15
9000	4222	D	E			F		DISC				X			E		N	1		-47,484.15
																Line Number Total:				0.00
9502	4801	C	E												E		N	1		54,518.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /07 -2700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		130,878.92
7240	4901	C	B									X		E		N	1		3,730.00
															Line Number Total:				134,608.92
7340	4801	C	B									X		E		N	1		-130,878.92
7340	4801	C	E									X		E		N	1		130,878.92
7340	4901	C	B									X		E		N	1		-3,730.00
7340	4901	C	E									X		E		N	1		3,730.00
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		130,878.92
7440	4901	C	E											E		N	1		3,730.00
															Line Number Total:				134,608.92
8800	4222	D	B			F		DISC				X		E		N	1		19,865.26
8800	4222	D	E			F		DISC				X		E		N	1		-19,865.26
															Line Number Total:				0.00
8896	4222	D	B			F		DISC				X		E		N	1		-19,865.26
8896	4222	D	E			F		DISC				X		E		N	1		19,865.26
															Line Number Total:				0.00
9000	4222	D	B			F		DISC				X		E		N	1		19,865.26
9000	4222	D	E			F		DISC				X		E		N	1		-19,865.26
															Line Number Total:				0.00
9502	4801	C	E											E		N	1		130,878.92
9502	4901	C	E											E		N	1		3,730.00
															Line Number Total:				134,608.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /08 -2700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		74,560.22
7340	4801	C	B									X			E		N	1		-74,560.22
7340	4801	C	E									X			E		N	1		74,560.22
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		74,560.22
9502	4801	C	E												E		N	1		74,560.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 400-00-2700

7240	Obligated balance, start of year	271,029.66
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	271,029.66
8800	Federal sources	0.00
8896	Portion of offsetting collections (cash) credited to expired accounts	0.00
9000	Outlays	0.00
9502	Unpaid obligation, end of year	271,029.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /04 -3500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,655.00
7340	4801	C	B									X		E		N	1		-1,655.00
7340	4801	C	E									X		E		N	1		1,655.00
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		1,655.00
9502	4801	C	E											E		N	1		1,655.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /06 -3500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		69,904.01
7240	4901	C	B									X		E			N	1		1,000.00
																Line Number Total:				70,904.01
7340	4801	C	B									X		E			N	1		-69,904.01
7340	4801	C	E									X		E			N	1		69,904.01
7340	4901	C	B									X		E			N	1		-1,000.00
7340	4901	C	E									X		E			N	1		1,000.00
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		69,904.01
7440	4901	C	E											E			N	1		1,000.00
																Line Number Total:				70,904.01
9502	4801	C	E											E			N	1		69,904.01
9502	4901	C	E											E			N	1		1,000.00
																Line Number Total:				70,904.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /07 -3500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		97,864.00
7340	4801	C	B									X		E		N	1		-97,864.00
7340	4801	C	E									X		E		N	1		97,864.00
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		97,864.00
9502	4801	C	E											E		N	1		97,864.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /08 -3500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		576,869.07
7240	4901	C	B									X		E		N	1		77,199.26
															Line Number Total:				654,068.33
7320	4902	C	E					DISC				X		E		N			-153,712.62
7320	4982	C	E					DISC				X		E		N			-2,756.60
															Line Number Total:				-156,469.22
7340	4801	C	B									X		E		N	1		-576,869.07
7340	4801	C	E									X		E		N	1		518,218.57
7340	4901	C	B									X		E		N	1		-77,199.26
7340	4901	D	E									X		E		N	1		-7,845.91
7340	4902	C	E					DISC				X		E		N			153,712.62
7340	4971	D	E									X		E		N			-990.41
7340	4981	C	E									X		E		N			8,836.32
7340	4982	C	E					DISC				X		E		N			2,756.60
															Line Number Total:				20,619.46
7440	4801	C	E											E		N	1		518,218.57
7440	4901	D	E											E		N	1		-7,845.91
7440	4971	D	E											E		N			-990.41
7440	4981	C	E											E		N			8,836.32
															Line Number Total:				518,218.57
8693	4902	C	E					DISC				X		E		N			153,712.62
8693	4982	C	E					DISC				X		E		N			2,756.60
															Line Number Total:				156,469.22
8840	4972	D	E			X		DISC				X		E		N			-499.73
8896	4972	D	E			X		DISC				X		E		N			499.73
9000	4902	C	E					DISC				X		E		N			153,712.62
9000	4972	D	E			X		DISC				X		E		N			-499.73
9000	4982	C	E					DISC				X		E		N			2,756.60
															Line Number Total:				155,969.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /08 -3500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E											E		N	1		518,218.57
9502	4901	D	E											E		N	1		-7,845.91
9502	4971	D	E											E		N			-990.41
9502	4981	C	E											E		N			8,836.32
															Line Number Total:				518,218.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /09 -3500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		44,502.04
1000	4901	C	E									X			U		Y	1		38,473.48
1000	4902	C	E					DISC				X			U		Y			500,416.14
																Line Number Total:				583,391.66
2398	4610	C	E												U		Y			-732,119.08
4000	4119	D	E	P				DISC				X		X	U		Y	1		3,058,616.00
7320	4902	C	E					DISC				X			U		Y			-500,416.14
7440	4801	C	E												U		Y	1		44,502.04
7440	4901	C	E												U		Y	1		38,473.48
																Line Number Total:				82,975.52
8690	4902	C	E					DISC				X			U		Y			500,416.14
9000	4902	C	E					DISC				X			U		Y			500,416.14
9502	4801	C	E												U		Y	1		44,502.04
9502	4901	C	E												U		Y	1		38,473.48
																Line Number Total:				82,975.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /X -3500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-75,000.00
1000	4801	C	E									X		U		N	1		75,000.00
1000	4901	C	B									X		U		N	1		-25,000.00
1000	4902	C	E					DISC	BAL			X		U		N			26,729.49
															Line Number Total:				1,729.49
2140	4201	D	B											U		N	1		293,589.53
2140	4801	C	B									X		U		N	1		-75,000.00
2140	4901	C	B									X		U		N	1		-25,000.00
															Line Number Total:				193,589.53
2440	4450	C	E											U		N			191,860.04
7240	4801	C	B									X		U		N	1		75,000.00
7240	4901	C	B									X		U		N	1		25,000.00
															Line Number Total:				100,000.00
7320	4902	C	E					DISC	BAL			X		U		N			-26,729.49
7440	4801	C	E											U		N	1		75,000.00
8693	4902	C	E					DISC	BAL			X		U		N			26,729.49
9000	4902	C	E					DISC	BAL			X		U		N			26,729.49
9502	4801	C	E											U		N	1		75,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 413-00-3500

1000	Total new obligations	585,121.15
2140	Unobligated balance carried forward, start of year	193,589.53
2398	Unobligated balance expiring or withdrawn	-732,119.08
2440	Unobligated balance carried forward, end of year	191,860.04
4000	Appropriation	3,058,616.00
7240	Obligated balance, start of year	924,491.34
7320	Total outlays (gross)	-683,614.85
7340	Adjustments in expired accounts (net)	20,619.46
7440	Obligated balance, end of year	846,617.10
8690	Outlays from new discretionary authority	500,416.14
8693	Outlays from discretionary balances	183,198.71
8840	Non-Federal sources	-499.73
8896	Portion of offsetting collections (cash) credited to expired accounts	499.73
9000	Outlays	683,115.12
9502	Unpaid obligation, end of year	846,617.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Operating Fund
Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	3		-3,913,355.41
1000	4801	C	E									X		U		N	3		2,023,244.56
1000	4802	C	B					MAND	BAL			X		U		N	3		-1,367,991.86
1000	4802	C	E					MAND	BAL			X		U		N	3		2,807,897.76
1000	4901	C	B									X		U		N	3		-20,516,517.88
1000	4901	C	E									X		U		N	3		16,947,833.77
1000	4902	C	E					MAND	BAL			X		U		N			42,742,381.60
															Line Number Total:				38,723,492.54
2140	4201	D	B											U		N	3		45,760,224.18
2140	4251	D	B			E		MAND				X		U		N	3		90,951.34
2140	4801	C	B									X		U		N	3		-3,913,355.41
2140	4802	C	B					MAND	BAL			X		U		N	3		-1,367,991.86
2140	4901	C	B									X		U		N	3		-20,516,517.88
															Line Number Total:				20,053,310.37
2440	4620	C	E											U		N			1,876,656.26
6900	4266	D	E					MAND				X		U		N			3,555.69
6900	4273	D	E					MAND				X		U		N	3	X	17,268.11
6900	4277	D	E					MAND				X		U		N			20,585,836.85
															Line Number Total:				20,606,660.65
6910	4251	D	B			E		MAND				X		U		N	3		-90,951.34
6910	4251	D	E			E		MAND				X		U		N	3		31,129.12
															Line Number Total:				-59,822.22
7240	4251	D	B			E		MAND				X		U		N	3		-90,951.34
7240	4801	C	B									X		U		N	3		3,913,355.41
7240	4901	C	B									X		U		N	3		20,516,517.88
															Line Number Total:				24,338,921.95
7320	4802	C	B					MAND	BAL			X		U		N	3		1,367,991.86
7320	4802	C	E					MAND	BAL			X		U		N	3		-2,807,897.76
7320	4902	C	E					MAND	BAL			X		U		N			-42,742,381.60
															Line Number Total:				-44,182,287.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Operating Fund
Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			E		MAND						U		N	3		-31,129.12
7440	4801	C	E											U		N	3		2,023,244.56
7440	4901	C	E											U		N	3		16,947,833.77
															Line Number Total:				18,939,949.21
8698	4802	C	B					MAND	BAL			X		U		N	3		-1,367,991.86
8698	4802	C	E					MAND	BAL			X		U		N	3		2,807,897.76
8698	4902	C	E					MAND	BAL			X		U		N			42,742,381.60
															Line Number Total:				44,182,287.50
8800	4277	D	E					MAND				X		U		N			-20,585,836.85
8820	4273	D	E					MAND				X		U		N	3	X	-17,268.11
8840	4266	D	E					MAND				X		U		N			-3,555.69
9000	4266	D	E					MAND				X		U		N			-3,555.69
9000	4273	D	E					MAND				X		U		N	3	X	-17,268.11
9000	4277	D	E					MAND				X		U		N			-20,585,836.85
9000	4802	C	B					MAND	BAL			X		U		N	3		-1,367,991.86
9000	4802	C	E					MAND	BAL			X		U		N	3		2,807,897.76
9000	4902	C	E					MAND	BAL			X		U		N			42,742,381.60
															Line Number Total:				23,575,626.85
9202	1610	D	E											U		N			20,343,000.00
9502	4801	C	E											U		N	3		2,023,244.56
9502	4901	C	E											U		N	3		16,947,833.77
															Line Number Total:				18,971,078.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Operating Fund
Budget Account Id: 415-00-4056 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 415-00-4056

1000	Total new obligations	38,723,492.54
2140	Unobligated balance carried forward, start of year	20,053,310.37
2440	Unobligated balance carried forward, end of year	1,876,656.26
6900	Offsetting collections (cash)	20,606,660.65
6910	Change in uncollected customer payments from Federal sources (unexpired)	-59,822.22
7240	Obligated balance, start of year	24,338,921.95
7320	Total outlays (gross)	-44,182,287.50
7440	Obligated balance, end of year	18,939,949.21
8698	Outlays from mandatory balances	44,182,287.50
8800	Federal sources	-20,585,836.85
8820	Interest on Federal securities	-17,268.11
8840	Non-Federal sources	-3,555.69
9000	Outlays	23,575,626.85
9202	Total investments, end of year: Federal securities: Par value	20,343,000.00
9502	Unpaid obligation, end of year	18,971,078.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Credit Union Share Insurance Fund
Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	3		-200,000.00
1000	4801	C	E									X		U		N	3		200,000.00
1000	4901	C	B									X		U		N	3		-50,691,001.26
1000	4901	C	E									X		U		N	3		187,588,463.53
1000	4902	C	E					MAND	BAL			X		U		N			28,190,399.70
															Line Number Total:				165,087,861.97
2140	4201	D	B											U		N	3		7,182,154,726.88
2140	4251	D	B			E		MAND				X		U		N	3		319,877,404.01
2140	4283	D	B					MAND				X		U		N	3		71,816,333.85
2140	4801	C	B									X		U		N	3		-200,000.00
2140	4901	C	B									X		U		N	3		-50,691,001.26
															Line Number Total:				7,522,957,463.48
2440	4620	C	E											U		N			7,595,204,519.01
6900	4266	D	E					MAND				X		U		N			318,889,181.38
6900	4273	D	E					MAND				X		U		N	3	X	269,300,153.00
															Line Number Total:				588,189,334.38
6910	4251	D	B			E		MAND				X		U		N	3		-319,877,404.01
6910	4251	D	E			E		MAND				X		U		N	3		991,778.32
6910	4283	D	B					MAND				X		U		N	3		-71,816,333.85
6910	4283	D	E					MAND				X		U		N	3		39,847,542.66
															Line Number Total:				-350,854,416.88
7240	4251	D	B			E		MAND				X		U		N	3		-319,877,404.01
7240	4283	D	B					MAND				X		U		N	3		-71,816,333.85
7240	4801	C	B									X		U		N	3		200,000.00
7240	4901	C	B									X		U		N	3		50,691,001.26
															Line Number Total:				-340,802,736.60
7320	4902	C	E					MAND	BAL			X		U		N			-28,190,399.70
7440	4251	D	E			E		MAND						U		N	3		-991,778.32
7440	4283	D	E					MAND						U		N	3		-39,847,542.66
7440	4801	C	E											U		N	3		200,000.00
7440	4901	C	E											U		N	3		187,588,463.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Credit Union Share Insurance Fund
Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				146,949,142.55
8698	4902	C	E					MAND	BAL			X		U		N			28,190,399.70
8820	4273	D	E					MAND				X		U		N	3	X	-269,300,153.00
8840	4266	D	E					MAND				X		U		N			-318,889,181.38
9000	4266	D	E					MAND				X		U		N			-318,889,181.38
9000	4273	D	E					MAND				X		U		N	3	X	-269,300,153.00
9000	4902	C	E					MAND	BAL			X		U		N			28,190,399.70
															Line Number Total:				-559,998,934.68
9202	1610	D	E											U		N			7,786,959,666.67
9502	4801	C	E											U		N	3		200,000.00
9502	4901	C	E											U		N	3		187,588,463.53
															Line Number Total:				187,788,463.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Credit Union Share Insurance Fund
Budget Account Id: 415-00-4468 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 415-00-4468

1000	Total new obligations	165,087,861.97
2140	Unobligated balance carried forward, start of year	7,522,957,463.48
2440	Unobligated balance carried forward, end of year	7,595,204,519.01
6900	Offsetting collections (cash)	588,189,334.38
6910	Change in uncollected customer payments from Federal sources (unexpired)	-350,854,416.88
7240	Obligated balance, start of year	-340,802,736.60
7320	Total outlays (gross)	-28,190,399.70
7440	Obligated balance, end of year	146,949,142.55
8698	Outlays from mandatory balances	28,190,399.70
8820	Interest on Federal securities	-269,300,153.00
8840	Non-Federal sources	-318,889,181.38
9000	Outlays	-559,998,934.68
9202	Total investments, end of year: Federal securities: Par value	7,786,959,666.67
9502	Unpaid obligation, end of year	187,788,463.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Central Liquidity Facility
Budget Account Id: 415-00-4470 Treasury Account Id: 25- - /X -4470 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	3		-142,826,000.00
1000	4902	C	E					MAND	BAL			X			U		N			496,009,223.57
																Line Number Total:				353,183,223.57
2140	4221	D	B			F		MAND				X			U		N	3		142,826,000.00
2140	4801	C	B									X			U		N	3		-142,826,000.00
																Line Number Total:				0.00
6716	4141	D	E				F	MAND				X			U		N			476,316,636.00
6900	4263	D	E					MAND				X			U		N			8,520,241.21
6900	4266	D	E					MAND				X			U		N			11,172,346.36
																Line Number Total:				19,692,587.57
6910	4221	D	B			F		MAND				X			U		N	3		-142,826,000.00
7240	4221	D	B			F		MAND				X			U		N	3		-142,826,000.00
7240	4801	C	B									X			U		N	3		142,826,000.00
																Line Number Total:				0.00
7320	4902	C	E					MAND	BAL			X			U		N			-496,009,223.57
8698	4902	C	E					MAND	BAL			X			U		N			496,009,223.57
8840	4263	D	E					MAND				X			U		N			-8,520,241.21
8840	4266	D	E					MAND				X			U		N			-11,172,346.36
																Line Number Total:				-19,692,587.57
9000	4263	D	E					MAND				X			U		N			-8,520,241.21
9000	4266	D	E					MAND				X			U		N			-11,172,346.36
9000	4902	C	E					MAND	BAL			X			U		N			496,009,223.57
																Line Number Total:				476,316,636.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Central Liquidity Facility
Budget Account Id: 415-00-4470 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 415-00-4470

1000	Total new obligations	353,183,223.57
2140	Unobligated balance carried forward, start of year	0.00
6716	Authority to borrow (12 U.S.C. 2281-96)	476,316,636.00
6900	Offsetting collections (cash)	19,692,587.57
6910	Change in uncollected customer payments from Federal sources (unexpired)	-142,826,000.00
7240	Obligated balance, start of year	0.00
7320	Total outlays (gross)	-496,009,223.57
8698	Outlays from mandatory balances	496,009,223.57
8840	Non-Federal sources	-19,692,587.57
9000	Outlays	476,316,636.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- - /04 -4472 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	3		30,294.28
7340	4801	C	B									X			E		N	3		-30,294.28
7340	4801	C	E									X			E		N	3		30,294.28
																Line Number Total:				0.00
7440	4801	C	E												E		N	3		30,294.28
9502	4801	C	E												E		N	3		30,294.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- - /X -4472 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	BAL			X		U		N			27,009.82
2140	4201	D	B											U		N	3		3,750,355.59
2440	4620	C	E											U		N			4,725,935.96
5800	4263	D	E					DISC				X		U		N			28,160.34
6900	4266	D	E					MAND				X		U		N			972,965.04
6900	4273	D	E					MAND				X		U		N	3	X	1,464.81
															Line Number Total:				974,429.85
7320	4902	C	E					MAND	BAL			X		U		N			-27,009.82
8698	4902	C	E					MAND	BAL			X		U		N			27,009.82
8820	4273	D	E					MAND				X		U		N	3	X	-1,464.81
8840	4263	D	E					DISC				X		U		N			-28,160.34
8840	4266	D	E					MAND				X		U		N			-972,965.04
															Line Number Total:				-1,001,125.38
9000	4263	D	E					DISC				X		U		N			-28,160.34
9000	4266	D	E					MAND				X		U		N			-972,965.04
9000	4273	D	E					MAND				X		U		N	3	X	-1,464.81
9000	4902	C	E					MAND	BAL			X		U		N			27,009.82
															Line Number Total:				-975,580.37
9202	1610	D	E											U		N			4,200,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -03 /04 -4472 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	3		17,569.48
7340	4801	C	B									X			E		N	3		-17,569.48
7340	4801	C	E									X			E		N	3		17,569.48
																Line Number Total:				0.00
7440	4801	C	E												E		N	3		17,569.48
9502	4801	C	E												E		N	3		17,569.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -07 /08 -4472 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4266	D	E					MAND				X		E			N			-2,205.00
8896	4266	D	E					MAND				X		E			N			2,205.00
9000	4266	D	E					MAND				X		E			N			-2,205.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -08 /09 -4472 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X			U		Y			327,100.77
2140	4201	D	B												U		Y	3		862,855.97
2398	4620	C	E												U		Y			-535,755.20
7320	4902	C	E					DISC				X			U		Y			-327,100.77
8693	4902	C	E					DISC				X			U		Y			327,100.77
9000	4902	C	E					DISC				X			U		Y			327,100.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 415-00-4472

1000	Total new obligations	354,110.59
2140	Unobligated balance carried forward, start of year	4,613,211.56
2398	Unobligated balance expiring or withdrawn	-535,755.20
2440	Unobligated balance carried forward, end of year	4,725,935.96
5800	Offsetting collections (cash)	28,160.34
6900	Offsetting collections (cash)	974,429.85
7240	Obligated balance, start of year	47,863.76
7320	Total outlays (gross)	-354,110.59
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	47,863.76
8693	Outlays from discretionary balances	327,100.77
8698	Outlays from mandatory balances	27,009.82
8820	Interest on Federal securities	-1,464.81
8840	Non-Federal sources	-1,003,330.38
8896	Portion of offsetting collections (cash) credited to expired accounts	2,205.00
9000	Outlays	-650,684.60
9202	Total investments, end of year: Federal securities: Par value	4,200,000.00
9502	Unpaid obligation, end of year	47,863.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-87,412,068.41
1000	4801	C	E									X		U		N	1		62,806,349.53
1000	4802	C	B					DISC	BAL			X		U		N	1		-247,891.49
1000	4802	C	E					DISC	BAL			X		U		N	1		442,107.63
1000	4901	C	B									X		U		N	1		-43,269,478.47
1000	4901	C	E									X		U		N	1		43,840,945.62
1000	4902	C	E					DISC	BAL			X		U		N			35,133,605.49
															Line Number Total:				11,293,569.90
2140	4201	D	B											U		N	1		131,631,503.09
2140	4221	D	B			F		DISC				X		U		N	1		355,309.70
2140	4222	D	B			F		DISC				X		U		N	1		3,023,051.14
2140	4801	C	B									X		U		N	1		-87,412,068.41
2140	4802	C	B					DISC	BAL			X		U		N	1		-247,891.49
2140	4901	C	B									X		U		N	1		-43,269,478.47
															Line Number Total:				4,080,425.56
2210	4871	D	E									X		U		N			523,733.00
2440	4610	C	E											U		N			35,279,182.66
2440	4700	C	E											U		N			20,269,800.00
															Line Number Total:				55,548,982.66
4000	4119	D	E	P				DISC				X	X	U		N	1		62,238,394.00
5800	4222	D	B			F		DISC				X		U		N	1		-3,023,051.14
5800	4222	D	E			F		DISC				X		U		N	1		2,793,233.77
5800	4252	D	E			F		DISC				X		U		N			240,471.50
															Line Number Total:				10,654.13
5810	4221	D	B			F		DISC				X		U		N	1		-355,309.70
5810	4221	D	E			F		DISC				X		U		N	1		344,655.57
															Line Number Total:				-10,654.13
7240	4221	D	B			F		DISC				X		U		N	1		-355,309.70
7240	4801	C	B									X		U		N	1		87,412,068.41
7240	4901	C	B									X		U		N	1		43,269,478.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				130,326,237.18
7320	4802	C	B					DISC	BAL			X		U		N	1		247,891.49
7320	4802	C	E					DISC	BAL			X		U		N	1		-442,107.63
7320	4902	C	E					DISC	BAL			X		U		N			-35,133,605.49
															Line Number Total:				-35,327,821.63
7440	4221	D	E			F		DISC						U		N	1		-344,655.57
7440	4801	C	E											U		N	1		62,806,349.53
7440	4871	D	E											U		N			-523,733.00
7440	4901	C	E											U		N	1		43,840,945.62
															Line Number Total:				105,778,906.58
8693	4802	C	B					DISC	BAL			X		U		N	1		-247,891.49
8693	4802	C	E					DISC	BAL			X		U		N	1		442,107.63
8693	4902	C	E					DISC	BAL			X		U		N			35,133,605.49
															Line Number Total:				35,327,821.63
8800	4222	D	B			F		DISC				X		U		N	1		3,023,051.14
8800	4222	D	E			F		DISC				X		U		N	1		-2,793,233.77
8800	4252	D	E			F		DISC				X		U		N			-240,471.50
															Line Number Total:				-10,654.13
9000	4222	D	B			F		DISC				X		U		N	1		3,023,051.14
9000	4222	D	E			F		DISC				X		U		N	1		-2,793,233.77
9000	4252	D	E			F		DISC				X		U		N			-240,471.50
9000	4802	C	B					DISC	BAL			X		U		N	1		-247,891.49
9000	4802	C	E					DISC	BAL			X		U		N	1		442,107.63
9000	4902	C	E					DISC	BAL			X		U		N			35,133,605.49
															Line Number Total:				35,317,167.50
9502	4801	C	E											U		N	1		62,806,349.53
9502	4871	D	E											U		N			-523,733.00
9502	4901	C	E											U		N	1		43,840,945.62
															Line Number Total:				106,123,562.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0101 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		280,484.00
2440	4510	C	E		A									U		N			280,484.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		94,240.37
2440	4450	C	E											U		N			94,240.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 417-00-0100

1000	Total new obligations	11,293,569.90
2140	Unobligated balance carried forward, start of year	4,455,149.93
2210	Resources available from recoveries of prior year obligations	523,733.00
2440	Unobligated balance carried forward, end of year	55,923,707.03
4000	Appropriation	62,238,394.00
5800	Offsetting collections (cash)	10,654.13
5810	Change in uncollected customer payments from Federal sources (unexpired)	-10,654.13
7240	Obligated balance, start of year	130,326,237.18
7320	Total outlays (gross)	-35,327,821.63
7440	Obligated balance, end of year	105,778,906.58
8693	Outlays from discretionary balances	35,327,821.63
8800	Federal sources	-10,654.13
9000	Outlays	35,317,167.50
9502	Unpaid obligation, end of year	106,123,562.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: Gifts and Donations, National Endowment for the Arts [National E
Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	7		-1,445,527.96
1000	4801	C	E									X			U		N	7		1,263,154.88
1000	4901	C	B									X			U		N	7		-514,862.51
1000	4901	C	E									X			U		N	7		515,080.85
1000	4902	C	E					MAND	NEW			X			U		N			351,078.17
																Line Number Total:				168,923.43
2140	4201	D	B												U		N	7		4,096,439.78
2140	4801	C	B									X			U		N	7		-1,445,527.96
2140	4901	C	B									X			U		N	7		-514,862.51
																Line Number Total:				2,136,049.31
2210	4871	D	E									X			U		N			20,953.18
2440	4610	C	E												U		N			2,210,109.07
2440	4700	C	E												U		N			15,000.00
																Line Number Total:				2,225,109.07
6026	4114	D	E	P				MAND				X			U		N	7		237,030.01
7240	4801	C	B									X			U		N	7		1,445,527.96
7240	4901	C	B									X			U		N	7		514,862.51
																Line Number Total:				1,960,390.47
7320	4902	C	E					MAND	NEW			X			U		N			-351,078.17
7440	4801	C	E												U		N	7		1,263,154.88
7440	4871	D	E												U		N			-20,953.18
7440	4901	C	E												U		N	7		515,080.85
																Line Number Total:				1,757,282.55
8697	4902	C	E					MAND	NEW			X			U		N			351,078.17
9000	4902	C	E					MAND	NEW			X			U		N			351,078.17
9202	1610	D	E												U		N			370,983.37
9502	4801	C	E												U		N	7		1,263,154.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: Gifts and Donations, National Endowment for the Arts [National E
Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											U		N			-20,953.18
9502	4901	C	E											U		N	7		515,080.85
															Line Number Total:				1,757,282.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: Gifts and Donations, National Endowment for the Arts [National E
Budget Account Id: 417-00-8040 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 417-00-8040

1000	Total new obligations	168,923.43
2140	Unobligated balance carried forward, start of year	2,136,049.31
2210	Resources available from recoveries of prior year obligations	20,953.18
2440	Unobligated balance carried forward, end of year	2,225,109.07
6026	Appropriation (trust fund)	237,030.01
7240	Obligated balance, start of year	1,960,390.47
7320	Total outlays (gross)	-351,078.17
7440	Obligated balance, end of year	1,757,282.55
8697	Outlays from new mandatory authority	351,078.17
9000	Outlays	351,078.17
9202	Total investments, end of year: Federal securities: Par value	370,983.37
9502	Unpaid obligation, end of year	1,757,282.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: National Endowment for the Humanities: Grants and Administration
Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-109,372,381.56
1000	4801	C	E									X		U		N	1		120,598,577.07
1000	4802	C	B					DISC	NEW			X		U		N	1		-2,703,840.80
1000	4802	C	E					DISC	NEW			X		U		N	1		2,654,196.20
1000	4881	C	E									X		U		N			6,758.24
1000	4901	C	B									X		U		N	1		-23,189,265.42
1000	4901	C	E									X		U		N	1		12,281,663.11
1000	4902	C	E					DISC	NEW			X		U		N			34,059,777.89
															Line Number Total:				34,335,484.73
2140	4201	D	B											U		N	1		137,216,090.26
2140	4221	D	B			F		DISC				X		U		N	1		52,602.00
2140	4222	D	B			F		DISC				X		U		N	1		1,664,465.02
2140	4251	D	B			F		DISC				X		U		N	1		3,930.00
2140	4801	C	B									X		U		N	1		-109,372,381.56
2140	4802	C	B					DISC	NEW			X		U		N	1		-2,703,840.80
2140	4901	C	B									X		U		N	1		-23,189,265.42
															Line Number Total:				3,671,599.50
2210	4871	D	E									X		U		N			537,972.70
2440	4450	C	E											U		N			601,037.65
2440	4610	C	E											U		N			31,633,573.65
															Line Number Total:				32,234,611.30
4000	4119	D	E	P				DISC				X	X	U		N	1		62,118,480.00
5800	4222	D	B			F		DISC				X		U		N	1		-1,664,465.02
5800	4222	D	E			X		DISC				X		U		N	1		1,660,763.00
5800	4252	D	E			F		DISC				X		U		N			3,702.02
5800	4972	D	E			F		DISC				X		U		N			21,543.83
															Line Number Total:				21,543.83
5810	4221	D	B			F		DISC				X		U		N	1		-52,602.00
5810	4221	D	E			F		DISC				X		U		N	1		273,102.00
5810	4251	D	B			F		DISC				X		U		N	1		-3,930.00
5810	4251	D	E			F		DISC				X		U		N	1		3,930.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: National Endowment for the Humanities: Grants and Administration
Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				220,500.00
7240	4221	D	B			F		DISC				X		U		N	1		-52,602.00
7240	4251	D	B			F		DISC				X		U		N	1		-3,930.00
7240	4801	C	B									X		U		N	1		109,372,381.56
7240	4901	C	B									X		U		N	1		23,189,265.42
															Line Number Total:				132,505,114.98
7320	4802	C	B					DISC	NEW			X		U		N	1		2,703,840.80
7320	4802	C	E					DISC	NEW			X		U		N	1		-2,654,196.20
7320	4902	C	E					DISC	NEW			X		U		N			-34,059,777.89
															Line Number Total:				-34,010,133.29
7440	4221	D	E			F		DISC						U		N	1		-273,102.00
7440	4251	D	E			F		DISC						U		N	1		-3,930.00
7440	4801	C	E											U		N	1		120,598,577.07
7440	4871	D	E											U		N			-537,972.70
7440	4881	C	E											U		N			6,758.24
7440	4901	C	E											U		N	1		12,281,663.11
															Line Number Total:				132,071,993.72
8690	4802	C	B					DISC	NEW			X		U		N	1		-2,703,840.80
8690	4802	C	E					DISC	NEW			X		U		N	1		2,654,196.20
8690	4902	C	E					DISC	NEW			X		U		N			34,059,777.89
															Line Number Total:				34,010,133.29
8800	4222	D	B			F		DISC				X		U		N	1		1,664,465.02
8800	4252	D	E			F		DISC				X		U		N			-3,702.02
8800	4972	D	E			F		DISC				X		U		N			-21,543.83
															Line Number Total:				1,639,219.17
8840	4222	D	E			X		DISC				X		U		N	1		-1,660,763.00
9000	4222	D	B			F		DISC				X		U		N	1		1,664,465.02
9000	4222	D	E			X		DISC				X		U		N	1		-1,660,763.00
9000	4252	D	E			F		DISC				X		U		N			-3,702.02
9000	4802	C	B					DISC	NEW			X		U		N	1		-2,703,840.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: National Endowment for the Humanities: Grants and Administration
Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E					DISC	NEW			X		U		N	1		2,654,196.20
9000	4902	C	E					DISC	NEW			X		U		N			34,059,777.89
9000	4972	D	E			F		DISC				X		U		N			-21,543.83
															Line Number Total:				33,988,589.46
9502	4801	C	E											U		N	1		120,598,577.07
9502	4871	D	E											U		N			-537,972.70
9502	4881	C	E											U		N			6,758.24
9502	4901	C	E											U		N	1		12,281,663.11
															Line Number Total:				132,349,025.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: National Endowment for the Humanities: Grants and Administration
Budget Account Id: 418-00-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 418-00-0200

1000	Total new obligations	34,335,484.73
2140	Unobligated balance carried forward, start of year	3,671,599.50
2210	Resources available from recoveries of prior year obligations	537,972.70
2440	Unobligated balance carried forward, end of year	32,234,611.30
4000	Appropriation	62,118,480.00
5800	Offsetting collections (cash)	21,543.83
5810	Change in uncollected customer payments from Federal sources (unexpired)	220,500.00
7240	Obligated balance, start of year	132,505,114.98
7320	Total outlays (gross)	-34,010,133.29
7440	Obligated balance, end of year	132,071,993.72
8690	Outlays from new discretionary authority	34,010,133.29
8800	Federal sources	1,639,219.17
8840	Non-Federal sources	-1,660,763.00
9000	Outlays	33,988,589.46
9502	Unpaid obligation, end of year	132,349,025.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: Gifts and Donations, National Endowment for the Humanities [Nati
Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-124,240.48
1000	4801	C	E									X		U		N	7		163,667.91
1000	4881	C	E									X		U		N			54.67
1000	4901	C	B									X		U		N	7		-15,334.29
1000	4902	C	E					MAND	NEW			X		U		N			138,240.38
															Line Number Total:				162,388.19
2140	4201	D	B											U		N	7		503,498.92
2140	4801	C	B									X		U		N	7		-124,240.48
2140	4901	C	B									X		U		N	7		-15,334.29
															Line Number Total:				363,924.15
2210	4871	D	E									X		U		N			61,932.41
2440	4450	C	E											U		N			61,932.41
2440	4610	C	E											U		N			285,658.96
															Line Number Total:				347,591.37
6026	4114	D	E	P				MAND				X		U		N	7		84,123.00
7240	4801	C	B									X		U		N	7		124,240.48
7240	4901	C	B									X		U		N	7		15,334.29
															Line Number Total:				139,574.77
7320	4902	C	E					MAND	NEW			X		U		N			-138,240.38
7440	4801	C	E											U		N	7		163,667.91
7440	4871	D	E											U		N			-61,932.41
7440	4881	C	E											U		N			54.67
															Line Number Total:				101,790.17
8697	4902	C	E					MAND	NEW			X		U		N			138,240.38
9000	4902	C	E					MAND	NEW			X		U		N			138,240.38
9502	4801	C	E											U		N	7		163,667.91
9502	4871	D	E											U		N			-61,932.41
9502	4881	C	E											U		N			54.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: Gifts and Donations, National Endowment for the Humanities [Nati
Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			101,790.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: Gifts and Donations, National Endowment for the Humanities [Nati
Budget Account Id: 418-00-8050 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 418-00-8050

1000	Total new obligations	162,388.19
2140	Unobligated balance carried forward, start of year	363,924.15
2210	Resources available from recoveries of prior year obligations	61,932.41
2440	Unobligated balance carried forward, end of year	347,591.37
6026	Appropriation (trust fund)	84,123.00
7240	Obligated balance, start of year	139,574.77
7320	Total outlays (gross)	-138,240.38
7440	Obligated balance, end of year	101,790.17
8697	Outlays from new mandatory authority	138,240.38
9000	Outlays	138,240.38
9502	Unpaid obligation, end of year	101,790.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /08 -0301 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-30,000.00
7240	4801	C	B									X		E		N	1		207,859,985.78
7240	4901	C	B									X		E		N	1		15,638,840.62
															Line Number Total:				223,468,826.40
7320	4802	C	B					DISC				X		E		N	1		3,541,273.08
7320	4802	C	E					DISC				X		E		N	1		-4,353,718.56
7320	4902	C	E					DISC				X		E		N			-42,702,466.48
7320	4982	C	E					DISC				X		E		N			-4,695.72
															Line Number Total:				-43,519,607.68
7340	4801	C	B									X		E		N	1		-207,859,985.78
7340	4801	C	E									X		E		N	1		164,960,950.53
7340	4802	C	B					DISC				X		E		N	1		-3,541,273.08
7340	4802	C	E					DISC				X		E		N	1		4,353,718.56
7340	4871	D	E									X		E		N			-108,634.45
7340	4901	C	B									X		E		N	1		-15,638,840.62
7340	4901	C	E									X		E		N	1		15,102,080.85
7340	4901	D	E									X		E		N	1		-81.81
7340	4902	C	E					DISC				X		E		N			42,702,466.48
7340	4971	D	E									X		E		N			-27.13
7340	4982	C	E					DISC				X		E		N			4,695.72
															Line Number Total:				-24,930.73
7410	4251	D	B			F		DISC				X		E		N	1		30,000.00
7440	4801	C	E											E		N	1		164,960,950.53
7440	4871	D	E											E		N			-108,634.45
7440	4901	C	E											E		N	1		15,102,080.85
7440	4901	D	E											E		N	1		-81.81
7440	4971	D	E											E		N			-27.13
															Line Number Total:				179,954,287.99
8693	4802	C	B					DISC				X		E		N	1		-3,541,273.08
8693	4802	C	E					DISC				X		E		N	1		4,353,718.56
8693	4902	C	E					DISC				X		E		N			42,702,466.48
8693	4982	C	E					DISC				X		E		N			4,695.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /08 -0301 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				43,519,607.68
8800	4222	D	B			F		DISC				X		E		N	1		800,950.00
8800	4222	D	E			F		DISC				X		E		N	1		-794,025.00
8800	4252	D	E			F		DISC				X		E		N			-36,925.00
															Line Number Total:				-30,000.00
8840	4972	D	E			X		DISC				X		E		N			-1,519.18
8896	4222	D	B			F		DISC				X		E		N	1		-800,950.00
8896	4222	D	E			F		DISC				X		E		N	1		794,025.00
8896	4252	D	E			F		DISC				X		E		N			36,925.00
8896	4972	D	E			X		DISC				X		E		N			1,519.18
															Line Number Total:				31,519.18
9000	4222	D	B			F		DISC				X		E		N	1		800,950.00
9000	4222	D	E			F		DISC				X		E		N	1		-794,025.00
9000	4252	D	E			F		DISC				X		E		N			-36,925.00
9000	4802	C	B					DISC				X		E		N	1		-3,541,273.08
9000	4802	C	E					DISC				X		E		N	1		4,353,718.56
9000	4902	C	E					DISC				X		E		N			42,702,466.48
9000	4972	D	E			X		DISC				X		E		N			-1,519.18
9000	4982	C	E					DISC				X		E		N			4,695.72
															Line Number Total:				43,488,088.50
9502	4801	C	E											E		N	1		164,960,950.53
9502	4871	D	E											E		N			-108,634.45
9502	4901	C	E											E		N	1		15,102,080.85
9502	4901	D	E											E		N	1		-81.81
9502	4971	D	E											E		N			-27.13
															Line Number Total:				179,954,287.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /09 -0301 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		70,783,468.88
1000	4901	C	E									X			U		Y	1		275,701.69
1000	4902	C	E					DISC				X			U		Y			2,690,946.28
																Line Number Total:				73,750,116.85
2398	4610	C	E												U		Y			-31,720,203.15
4000	4119	D	E	P				DISC				X		X	U		Y	1		245,222,785.00
7320	4902	C	E					DISC				X			U		Y			-2,690,946.28
7440	4801	C	E												U		Y	1		70,783,468.88
7440	4901	C	E												U		Y	1		275,701.69
																Line Number Total:				71,059,170.57
8690	4902	C	E					DISC				X			U		Y			2,690,946.28
9000	4902	C	E					DISC				X			U		Y			2,690,946.28
9502	4801	C	E												U		Y	1		70,783,468.88
9502	4901	C	E												U		Y	1		275,701.69
																Line Number Total:				71,059,170.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-206,479.18
1000	4801	C	E									X			U		N	1		88,007.72
1000	4901	C	B									X			U		N	1		-287,728.00
1000	4901	C	E									X			U		N	1		287,728.00
1000	4902	C	E					DISC	BAL			X			U		N			118,471.46
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		619,115.86
2140	4801	C	B									X			U		N	1		-206,479.18
2140	4901	C	B									X			U		N	1		-287,728.00
																Line Number Total:				124,908.68
2440	4450	C	E												U		N			124,908.68
7240	4801	C	B									X			U		N	1		206,479.18
7240	4901	C	B									X			U		N	1		287,728.00
																Line Number Total:				494,207.18
7320	4902	C	E					DISC	BAL			X			U		N			-118,471.46
7440	4801	C	E												U		N	1		88,007.72
7440	4901	C	E												U		N	1		287,728.00
																Line Number Total:				375,735.72
8693	4902	C	E					DISC	BAL			X			U		N			118,471.46
9000	4902	C	E					DISC	BAL			X			U		N			118,471.46
9502	4801	C	E												U		N	1		88,007.72
9502	4901	C	E												U		N	1		287,728.00
																Line Number Total:				375,735.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-82,288,726.73
1000	4801	C	E									X			U		N	1		54,679,161.48
1000	4802	C	B					DISC	BAL			X			U		N	1		-5,480,331.17
1000	4802	C	E					DISC	BAL			X			U		N	1		3,449,301.48
1000	4901	C	B									X			U		N	1		-40,042,400.01
1000	4901	C	E									X			U		N	1		40,051,023.20
1000	4902	C	E					DISC	NEW			X			U		N			30,181,236.78
																Line Number Total:				549,265.03
2140	4201	D	B												U		N	1		133,893,213.62
2140	4222	D	B			F		DISC				X			U		N	1		672,612.28
2140	4801	C	B									X			U		N	1		-82,288,726.73
2140	4802	C	B					DISC	BAL			X			U		N	1		-5,480,331.17
2140	4901	C	B									X			U		N	1		-40,042,400.01
																Line Number Total:				6,754,367.99
2210	4871	D	E									X			U		N			76,202.96
2440	4450	C	E												U		N			3,430,570.95
2440	4610	C	E												U		N			2,850,734.97
																Line Number Total:				6,281,305.92
5800	4222	D	B			F		DISC				X			U		N	1		-672,612.28
5800	4222	D	E			F		DISC				X			U		N	1		672,612.28
																Line Number Total:				0.00
7240	4801	C	B									X			U		N	1		82,288,726.73
7240	4901	C	B									X			U		N	1		40,042,400.01
																Line Number Total:				122,331,126.74
7320	4802	C	B					DISC	BAL			X			U		N	1		5,480,331.17
7320	4802	C	E					DISC	BAL			X			U		N	1		-3,449,301.48
7320	4902	C	E					DISC	NEW			X			U		N			-30,181,236.78
																Line Number Total:				-28,150,207.09
7440	4801	C	E												U		N	1		54,679,161.48
7440	4871	D	E												U		N			-76,202.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E											U		N	1		40,051,023.20
															Line Number Total:				94,653,981.72
8690	4902	C	E					DISC	NEW			X		U		N			154,101.92
8693	4802	C	B					DISC	BAL			X		U		N	1		-5,480,331.17
8693	4802	C	E					DISC	BAL			X		U		N	1		3,449,301.48
8693	4902	C	E					DISC	BAL			X		U		N			30,027,134.86
															Line Number Total:				27,996,105.17
8800	4222	D	B			F		DISC				X		U		N	1		672,612.28
8800	4222	D	E			F		DISC				X		U		N	1		-672,612.28
															Line Number Total:				0.00
9000	4222	D	B			F		DISC				X		U		N	1		672,612.28
9000	4222	D	E			F		DISC				X		U		N	1		-672,612.28
9000	4802	C	B					DISC	BAL			X		U		N	1		-5,480,331.17
9000	4802	C	E					DISC	BAL			X		U		N	1		3,449,301.48
9000	4902	C	E					DISC	NEW			X		U		N			30,181,236.78
															Line Number Total:				28,150,207.09
9502	4801	C	E											U		N	1		54,679,161.48
9502	4871	D	E											U		N			-76,202.96
9502	4901	C	E											U		N	1		40,051,023.20
															Line Number Total:				94,653,981.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -8080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	7		-857,577.00
1000	4801	C	E									X			U		N	7		887,577.00
1000	4902	C	E					DISC	NEW			X			U		N			1,862.00
																Line Number Total:				31,862.00
2140	4201	D	B												U		N	7		1,296,210.73
2140	4801	C	B									X			U		N	7		-857,577.00
																Line Number Total:				438,633.73
2440	4620	C	E												U		N			449,271.73
4026	4114	D	E	P				DISC				X			U		N	7		42,500.00
7240	4801	C	B									X			U		N	7		857,577.00
7320	4902	C	E					DISC	NEW			X			U		N			-1,862.00
7440	4801	C	E												U		N	7		887,577.00
8690	4902	C	E					DISC	NEW			X			U		N			1,862.00
9000	4902	C	E					DISC	NEW			X			U		N			1,862.00
9502	4801	C	E												U		N	7		887,577.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 474-00-0300

1000	Total new obligations	74,331,243.88
2140	Unobligated balance carried forward, start of year	7,317,910.40
2210	Resources available from recoveries of prior year obligations	76,202.96
2398	Unobligated balance expiring or withdrawn	-31,720,203.15
2440	Unobligated balance carried forward, end of year	6,855,486.33
4000	Appropriation	245,222,785.00
4026	Appropriation (trust fund)	42,500.00
5800	Offsetting collections (cash)	0.00
7240	Obligated balance, start of year	347,151,737.32
7320	Total outlays (gross)	-74,481,094.51
7340	Adjustments in expired accounts (net)	-24,930.73
7410	Change in uncollected customer payments from Federal sources (expired)	30,000.00
7440	Obligated balance, end of year	346,930,753.00
8690	Outlays from new discretionary authority	2,846,910.20
8693	Outlays from discretionary balances	71,634,184.31
8800	Federal sources	-30,000.00
8840	Non-Federal sources	-1,519.18
8896	Portion of offsetting collections (cash) credited to expired accounts	31,519.18
9000	Outlays	74,449,575.33
9502	Unpaid obligation, end of year	346,930,753.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /04 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E			X		DISC				X		E		N			-419.00
8896	4972	D	E			X		DISC				X		E		N			419.00
9000	4972	D	E			X		DISC				X		E		N			-419.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /05 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3.64
7240	4901	C	B									X		E		N	1		2,215.00
															Line Number Total:				2,218.64
7320	4902	C	E					DISC				X		E		N			-3,173.78
7320	4982	C	E					DISC				X		E		N			-452.50
															Line Number Total:				-3,626.28
7340	4801	C	B									X		E		N	1		-3.64
7340	4801	D	E									X		E		N	1		-994.69
7340	4871	D	E									X		E		N			-2.81
7340	4881	C	E									X		E		N			997.50
7340	4901	C	B									X		E		N	1		-2,215.00
7340	4902	C	E					DISC				X		E		N			3,173.78
7340	4982	C	E					DISC				X		E		N			452.50
															Line Number Total:				1,407.64
7440	4801	D	E											E		N	1		-994.69
7440	4871	D	E											E		N			-2.81
7440	4881	C	E											E		N			997.50
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			3,173.78
8693	4982	C	E					DISC				X		E		N			452.50
															Line Number Total:				3,626.28
8840	4972	D	E			X		DISC				X		E		N			-500.00
8896	4972	D	E			X		DISC				X		E		N			500.00
9000	4902	C	E					DISC				X		E		N			3,173.78
9000	4972	D	E			X		DISC				X		E		N			-500.00
9000	4982	C	E					DISC				X		E		N			452.50
															Line Number Total:				3,126.28
9502	4801	D	E											E		N	1		-994.69
9502	4871	D	E											E		N			-2.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /05 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E											E		N			997.50
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /06 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		76,744.88
7240	4901	C	B									X		E		N	1		332,208.55
															Line Number Total:				408,953.43
7320	4902	C	E					DISC				X		E		N			-84,147.23
7320	4982	C	E					DISC				X		E		N			-22,579.26
															Line Number Total:				-106,726.49
7340	4801	C	B									X		E		N	1		-76,744.88
7340	4801	C	E									X		E		N	1		96,344.64
7340	4871	D	E									X		E		N			-1.08
7340	4881	C	E									X		E		N			997.00
7340	4901	C	B									X		E		N	1		-332,208.55
7340	4901	C	E									X		E		N	1		228,418.98
7340	4902	C	E					DISC				X		E		N			84,147.23
7340	4982	C	E					DISC				X		E		N			22,579.26
															Line Number Total:				23,532.60
7440	4801	C	E											E		N	1		96,344.64
7440	4871	D	E											E		N			-1.08
7440	4881	C	E											E		N			997.00
7440	4901	C	E											E		N	1		228,418.98
															Line Number Total:				325,759.54
8693	4902	C	E					DISC				X		E		N			84,147.23
8693	4982	C	E					DISC				X		E		N			22,579.26
															Line Number Total:				106,726.49
9000	4902	C	E					DISC				X		E		N			84,147.23
9000	4982	C	E					DISC				X		E		N			22,579.26
															Line Number Total:				106,726.49
9502	4801	C	E											E		N	1		96,344.64
9502	4871	D	E											E		N			-1.08
9502	4881	C	E											E		N			997.00
9502	4901	C	E											E		N	1		228,418.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /06 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				325,759.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /07 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		191,705.64
7240	4901	C	B									X		E		N	1		247,335.76
															Line Number Total:				439,041.40
7320	4902	C	E					DISC				X		E		N			-100,922.69
7320	4982	C	E					DISC				X		E		N			-377.15
															Line Number Total:				-101,299.84
7340	4801	C	B									X		E		N	1		-191,705.64
7340	4801	C	E									X		E		N	1		154,845.15
7340	4871	D	E									X		E		N			-1.24
7340	4881	C	E									X		E		N			12,387.61
7340	4901	C	B									X		E		N	1		-247,335.76
7340	4901	C	E									X		E		N	1		183,423.42
7340	4902	C	E					DISC				X		E		N			100,922.69
7340	4971	D	E									X		E		N			-22,000.00
7340	4982	C	E					DISC				X		E		N			377.15
															Line Number Total:				-9,086.62
7440	4801	C	E											E		N	1		154,845.15
7440	4871	D	E											E		N			-1.24
7440	4881	C	E											E		N			12,387.61
7440	4901	C	E											E		N	1		183,423.42
7440	4971	D	E											E		N			-22,000.00
															Line Number Total:				328,654.94
8693	4902	C	E					DISC				X		E		N			100,922.69
8693	4982	C	E					DISC				X		E		N			377.15
															Line Number Total:				101,299.84
8840	4972	D	E			X		DISC				X		E		N			-9,954.16
8896	4972	D	E			X		DISC				X		E		N			9,954.16
9000	4902	C	E					DISC				X		E		N			100,922.69
9000	4972	D	E			X		DISC				X		E		N			-9,954.16
9000	4982	C	E					DISC				X		E		N			377.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /07 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				91,345.68
9502	4801	C	E											E		N	1		154,845.15
9502	4871	D	E											E		N			-1.24
9502	4881	C	E											E		N			12,387.61
9502	4901	C	E											E		N	1		183,423.42
9502	4971	D	E											E		N			-22,000.00
															Line Number Total:				328,654.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /08 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,894,841.16
7240	4901	C	B									X		E		N	1		12,453,976.22
															Line Number Total:				16,348,817.38
7320	4802	C	B					DISC				X		E		N	1		968.05
7320	4802	C	E					DISC				X		E		N	1		-0.36
7320	4902	C	E					DISC				X		E		N			-14,121,747.58
7320	4982	C	E					DISC				X		E		N			-45,188.41
															Line Number Total:				-14,165,968.30
7340	4801	C	B									X		E		N	1		-3,894,841.16
7340	4801	C	E									X		E		N	1		1,924,983.57
7340	4802	C	B					DISC				X		E		N	1		-968.05
7340	4802	C	E					DISC				X		E		N	1		0.36
7340	4871	D	E									X		E		N			-267,561.28
7340	4881	C	E									X		E		N			313,200.80
7340	4901	C	B									X		E		N	1		-12,453,976.22
7340	4901	C	E									X		E		N	1		374,218.42
7340	4902	C	E					DISC				X		E		N			14,121,747.58
7340	4971	D	E									X		E		N			-10,660.14
7340	4981	C	E									X		E		N			2,441.89
7340	4982	C	E					DISC				X		E		N			45,188.41
															Line Number Total:				153,774.18
7440	4801	C	E											E		N	1		1,924,983.57
7440	4871	D	E											E		N			-267,561.28
7440	4881	C	E											E		N			313,200.80
7440	4901	C	E											E		N	1		374,218.42
7440	4971	D	E											E		N			-10,660.14
7440	4981	C	E											E		N			2,441.89
															Line Number Total:				2,336,623.26
8693	4802	C	B					DISC				X		E		N	1		-968.05
8693	4802	C	E					DISC				X		E		N	1		0.36
8693	4902	C	E					DISC				X		E		N			14,121,747.58
8693	4982	C	E					DISC				X		E		N			45,188.41
															Line Number Total:				14,165,968.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /08 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E			X		DISC				X		E		N			-15,773.02
8896	4972	D	E			X		DISC				X		E		N			15,773.02
9000	4802	C	B					DISC				X		E		N	1		-968.05
9000	4802	C	E					DISC				X		E		N	1		0.36
9000	4902	C	E					DISC				X		E		N			14,121,747.58
9000	4972	D	E			X		DISC				X		E		N			-15,773.02
9000	4982	C	E					DISC				X		E		N			45,188.41
															Line Number Total:				14,150,195.28
9502	4801	C	E											E		N	1		1,924,983.57
9502	4871	D	E											E		N			-267,561.28
9502	4881	C	E											E		N			313,200.80
9502	4901	C	E											E		N	1		374,218.42
9502	4971	D	E											E		N			-10,660.14
9502	4981	C	E											E		N			2,441.89
															Line Number Total:				2,336,623.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /09 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		3,471,750.91
1000	4802	C	E					DISC				X		U		Y	1		143,927.69
1000	4901	C	E									X		U		Y	1		6,051,267.39
1000	4902	C	E					DISC				X		U		Y			52,667,052.83
															Line Number Total:				62,333,998.82
2398	4610	C	E											U		Y			-45,972,969.87
4000	4119	D	E	P				DISC				X	X	U		Y	1		108,282,630.00
5800	4252	D	E			F		DISC				X		U		Y			24,338.69
7320	4802	C	E					DISC				X		U		Y	1		-143,927.69
7320	4902	C	E					DISC				X		U		Y			-52,667,052.83
															Line Number Total:				-52,810,980.52
7440	4801	C	E											U		Y	1		3,471,750.91
7440	4901	C	E											U		Y	1		6,051,267.39
															Line Number Total:				9,523,018.30
8690	4802	C	E					DISC				X		U		Y	1		143,927.69
8690	4902	C	E					DISC				X		U		Y			52,667,052.83
															Line Number Total:				52,810,980.52
8800	4252	D	E			F		DISC				X		U		Y			-24,338.69
9000	4252	D	E			F		DISC				X		U		Y			-24,338.69
9000	4802	C	E					DISC				X		U		Y	1		143,927.69
9000	4902	C	E					DISC				X		U		Y			52,667,052.83
															Line Number Total:				52,786,641.83
9502	4801	C	E											U		Y	1		3,471,750.91
9502	4901	C	E											U		Y	1		6,051,267.39
															Line Number Total:				9,523,018.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 420-00-0100

1000	Total new obligations	62,333,998.82
2398	Unobligated balance expiring or withdrawn	-45,972,969.87
4000	Appropriation	108,282,630.00
5800	Offsetting collections (cash)	24,338.69
7240	Obligated balance, start of year	17,199,030.85
7320	Total outlays (gross)	-67,188,601.43
7340	Adjustments in expired accounts (net)	169,627.80
7440	Obligated balance, end of year	12,514,056.04
8690	Outlays from new discretionary authority	52,810,980.52
8693	Outlays from discretionary balances	14,377,620.91
8800	Federal sources	-24,338.69
8840	Non-Federal sources	-26,646.18
8896	Portion of offsetting collections (cash) credited to expired accounts	26,646.18
9000	Outlays	67,137,616.56
9502	Unpaid obligation, end of year	12,514,056.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses [National Mediation Board]
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /07 -2400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		26,795.30
7320	4902	C	E					DISC				X		E		N			-5,589.00
7340	4801	C	B									X		E		N	1		-26,795.30
7340	4801	C	E									X		E		N	1		26,795.30
7340	4902	C	E					DISC				X		E		N			5,589.00
															Line Number Total:				5,589.00
7440	4801	C	E											E		N	1		26,795.30
8693	4902	C	E					DISC				X		E		N			5,589.00
9000	4902	C	E					DISC				X		E		N			5,589.00
9502	4801	C	E											E		N	1		26,795.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses [National Mediation Board]
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /08 -2400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		432,545.06
7240	4901	C	B									X		E		N	1		643,943.09
															Line Number Total:				1,076,488.15
7320	4902	C	E					DISC				X		E		N			-760,093.43
7340	4801	C	B									X		E		N	1		-432,545.06
7340	4801	C	E									X		E		N	1		677,082.90
7340	4901	C	B									X		E		N	1		-643,943.09
7340	4902	C	E					DISC				X		E		N			760,093.43
															Line Number Total:				360,688.18
7440	4801	C	E											E		N	1		677,082.90
8693	4902	C	E					DISC				X		E		N			760,093.43
9000	4902	C	E					DISC				X		E		N			760,093.43
9502	4801	C	E											E		N	1		677,082.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses [National Mediation Board]
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /09 -2400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X			U		Y			2,458,601.25
5500	4119	D	E	D				DISC				X			U		Y	1		12,685,445.00
5800	4252	D	E			F		DISC				X			U		Y			266.00
7320	4902	C	E					DISC				X			U		Y			-2,458,601.25
8690	4902	C	E					DISC				X			U		Y			2,458,601.25
8800	4252	D	E			F		DISC				X			U		Y			-266.00
9000	4252	D	E			F		DISC				X			U		Y			-266.00
9000	4902	C	E					DISC				X			U		Y			2,458,601.25
																Line Number Total:				2,458,335.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses [National Mediation Board]
Budget Account Id: 421-00-2400 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 421-00-2400

1000	Total new obligations	2,458,601.25
5500	Advance appropriation	12,685,445.00
5800	Offsetting collections (cash)	266.00
7240	Obligated balance, start of year	1,103,283.45
7320	Total outlays (gross)	-3,224,283.68
7340	Adjustments in expired accounts (net)	366,277.18
7440	Obligated balance, end of year	703,878.20
8690	Outlays from new discretionary authority	2,458,601.25
8693	Outlays from discretionary balances	765,682.43
8800	Federal sources	-266.00
9000	Outlays	3,224,017.68
9502	Unpaid obligation, end of year	703,878.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /04 -0310 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,231.16
7320	4902	C	E					DISC				X		E		N			-2,231.16
7340	4801	C	B									X		E		N	1		-2,231.16
7340	4902	C	E					DISC				X		E		N			2,231.16
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			2,231.16
9000	4902	C	E					DISC				X		E		N			2,231.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /05 -0310 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		150,970.79
7240	4901	C	B									X		E		N	1		1,035.69
															Line Number Total:				152,006.48
7320	4902	C	E					DISC				X		E		N			-2,826.60
7320	4982	C	E					DISC				X		E		N			-638.01
															Line Number Total:				-3,464.61
7340	4801	C	B									X		E		N	1		-150,970.79
7340	4801	C	E									X		E		N	1		148,739.63
7340	4901	C	B									X		E		N	1		-1,035.69
7340	4901	C	E									X		E		N	1		440.25
7340	4902	C	E					DISC				X		E		N			2,826.60
7340	4971	D	E									X		E		N			-440.25
7340	4981	C	E									X		E		N			510.41
7340	4982	C	E					DISC				X		E		N			638.01
															Line Number Total:				708.17
7440	4801	C	E											E		N	1		148,739.63
7440	4901	C	E											E		N	1		440.25
7440	4971	D	E											E		N			-440.25
7440	4981	C	E											E		N			510.41
															Line Number Total:				149,250.04
8693	4902	C	E					DISC				X		E		N			2,826.60
8693	4982	C	E					DISC				X		E		N			638.01
															Line Number Total:				3,464.61
9000	4902	C	E					DISC				X		E		N			2,826.60
9000	4982	C	E					DISC				X		E		N			638.01
															Line Number Total:				3,464.61
9502	4801	C	E											E		N	1		148,739.63
9502	4901	C	E											E		N	1		440.25
9502	4971	D	E											E		N			-440.25
9502	4981	C	E											E		N			510.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /05 -0310 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			149,250.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /06 -0310 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		752,954.68
7240	4901	C	B									X		E		N	1		27,051.77
															Line Number Total:				780,006.45
7320	4902	C	E					DISC				X		E		N			-8,284.75
7340	4801	C	B									X		E		N	1		-752,954.68
7340	4801	C	E									X		E		N	1		771,541.31
7340	4871	D	E									X		E		N			-26.00
7340	4881	C	E									X		E		N			12,509.03
7340	4901	C	B									X		E		N	1		-27,051.77
7340	4901	C	E									X		E		N	1		180.39
7340	4902	C	E					DISC				X		E		N			8,284.75
7340	4971	D	E									X		E		N			-180.39
															Line Number Total:				12,302.64
7440	4801	C	E											E		N	1		771,541.31
7440	4871	D	E											E		N			-26.00
7440	4881	C	E											E		N			12,509.03
7440	4901	C	E											E		N	1		180.39
7440	4971	D	E											E		N			-180.39
															Line Number Total:				784,024.34
8693	4902	C	E					DISC				X		E		N			8,284.75
8840	4972	D	E			X		DISC				X		E		N			-1,837.71
8896	4972	D	E			X		DISC				X		E		N			1,837.71
9000	4902	C	E					DISC				X		E		N			8,284.75
9000	4972	D	E			X		DISC				X		E		N			-1,837.71
															Line Number Total:				6,447.04
9502	4801	C	E											E		N	1		771,541.31
9502	4871	D	E											E		N			-26.00
9502	4881	C	E											E		N			12,509.03
9502	4901	C	E											E		N	1		180.39
9502	4971	D	E											E		N			-180.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /06 -0310 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			784,024.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /07 -0310 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,333,832.54
7240	4901	C	B									X		E		N	1		187,773.33
															Line Number Total:				2,521,605.87
7320	4902	C	E					DISC				X		E		N			-545,448.07
7320	4982	C	E					DISC				X		E		N			-22.61
															Line Number Total:				-545,470.68
7340	4801	C	B									X		E		N	1		-2,333,832.54
7340	4801	C	E									X		E		N	1		1,976,291.15
7340	4871	D	E									X		E		N			-99,658.00
7340	4881	C	E									X		E		N			113,046.00
7340	4901	C	B									X		E		N	1		-187,773.33
7340	4901	D	E									X		E		N	1		-133.35
7340	4902	C	E					DISC				X		E		N			545,448.07
7340	4971	D	E									X		E		N			-124.59
7340	4981	C	E									X		E		N			269.37
7340	4982	C	E					DISC				X		E		N			22.61
															Line Number Total:				13,555.39
7440	4801	C	E											E		N	1		1,976,291.15
7440	4871	D	E											E		N			-99,658.00
7440	4881	C	E											E		N			113,046.00
7440	4901	D	E											E		N	1		-133.35
7440	4971	D	E											E		N			-124.59
7440	4981	C	E											E		N			269.37
															Line Number Total:				1,989,690.58
8693	4902	C	E					DISC				X		E		N			545,448.07
8693	4982	C	E					DISC				X		E		N			22.61
															Line Number Total:				545,470.68
8840	4972	D	E			X		DISC				X		E		N			-1.36
8896	4972	D	E			X		DISC				X		E		N			1.36
9000	4902	C	E					DISC				X		E		N			545,448.07
9000	4972	D	E			X		DISC				X		E		N			-1.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /07 -0310 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4982	C	E					DISC				X		E		N			22.61
															Line Number Total:				545,469.32
9502	4801	C	E											E		N	1		1,976,291.15
9502	4871	D	E											E		N			-99,658.00
9502	4881	C	E											E		N			113,046.00
9502	4901	D	E											E		N	1		-133.35
9502	4971	D	E											E		N			-124.59
9502	4981	C	E											E		N			269.37
															Line Number Total:				1,989,690.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /08 -0310 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		5,591,109.72
7240	4901	C	B									X		E		N	1		4,653,749.80
															Line Number Total:				10,244,859.52
7320	4902	C	E					DISC				X		E		N			-2,794,828.86
7320	4982	C	E					DISC				X		E		N			-3,164,208.27
															Line Number Total:				-5,959,037.13
7340	4801	C	B									X		E		N	1		-5,591,109.72
7340	4801	C	E									X		E		N	1		4,383,982.78
7340	4871	D	E									X		E		N			-176,286.47
7340	4881	C	E									X		E		N			281,577.13
7340	4901	C	B									X		E		N	1		-4,653,749.80
7340	4901	C	E									X		E		N	1		2,614,540.36
7340	4902	C	E					DISC				X		E		N			2,794,828.86
7340	4971	D	E									X		E		N			-2,543,248.48
7340	4981	C	E									X		E		N			34,985.13
7340	4982	C	E					DISC				X		E		N			3,164,208.27
															Line Number Total:				309,728.06
7440	4801	C	E											E		N	1		4,383,982.78
7440	4871	D	E											E		N			-176,286.47
7440	4881	C	E											E		N			281,577.13
7440	4901	C	E											E		N	1		2,614,540.36
7440	4971	D	E											E		N			-2,543,248.48
7440	4981	C	E											E		N			34,985.13
															Line Number Total:				4,595,550.45
8693	4902	C	E					DISC				X		E		N			2,794,828.86
8693	4982	C	E					DISC				X		E		N			3,164,208.27
															Line Number Total:				5,959,037.13
8840	4972	D	E			X		DISC				X		E		N			-51,487.29
8896	4972	D	E			X		DISC				X		E		N			51,487.29
9000	4902	C	E					DISC				X		E		N			2,794,828.86
9000	4972	D	E			X		DISC				X		E		N			-51,487.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /08 -0310 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4982	C	E					DISC				X		E		N			3,164,208.27
															Line Number Total:				5,907,549.84
9502	4801	C	E											E		N	1		4,383,982.78
9502	4871	D	E											E		N			-176,286.47
9502	4881	C	E											E		N			281,577.13
9502	4901	C	E											E		N	1		2,614,540.36
9502	4971	D	E											E		N			-2,543,248.48
9502	4981	C	E											E		N			34,985.13
															Line Number Total:				4,595,550.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /08 -0310 -000-1
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					DISC				X		E		N			-3,164,208.27
7320	4982	D	E					DISC				X		E		N			3,164,208.27
															Line Number Total:				0.00
7340	4901	D	E									X		E		N	1		-2,543,248.48
7340	4902	C	E					DISC				X		E		N			3,164,208.27
7340	4971	C	E									X		E		N			2,543,248.48
7340	4982	D	E					DISC				X		E		N			-3,164,208.27
															Line Number Total:				0.00
7440	4901	D	E											E		N	1		-2,543,248.48
7440	4971	C	E											E		N			2,543,248.48
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			3,164,208.27
8693	4982	D	E					DISC				X		E		N			-3,164,208.27
															Line Number Total:				0.00
9000	4902	C	E					DISC				X		E		N			3,164,208.27
9000	4982	D	E					DISC				X		E		N			-3,164,208.27
															Line Number Total:				0.00
9502	4901	D	E											E		N	1		-2,543,248.48
9502	4971	C	E											E		N			2,543,248.48
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /09 -0310 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		3,135,277.32
1000	4901	C	E									X		U		Y	1		2,592,681.26
1000	4902	C	E					DISC				X		U		Y			15,310,678.92
															Line Number Total:				21,038,637.50
2398	4610	C	E											U		Y			-15,303,539.63
2398	4700	C	E											U		Y			-221,158.03
															Line Number Total:				-15,524,697.66
4000	4119	D	E	P				DISC				X	X	U		Y	1		36,314,287.00
5800	4252	D	E			X		DISC				X		U		Y			249,048.16
7320	4902	C	E					DISC				X		U		Y			-15,310,678.92
7440	4801	C	E											U		Y	1		3,135,277.32
7440	4901	C	E											U		Y	1		2,592,681.26
															Line Number Total:				5,727,958.58
8690	4902	C	E					DISC				X		U		Y			15,310,678.92
8840	4252	D	E			X		DISC				X		U		Y			-249,048.16
9000	4252	D	E			X		DISC				X		U		Y			-249,048.16
9000	4902	C	E					DISC				X		U		Y			15,310,678.92
															Line Number Total:				15,061,630.76
9502	4801	C	E											U		Y	1		3,135,277.32
9502	4901	C	E											U		Y	1		2,592,681.26
															Line Number Total:				5,727,958.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-558,527.00
1000	4801	C	E									X		U		N	1		641,954.60
1000	4901	C	B									X		U		N	1		-55,291.30
1000	4901	C	E									X		U		N	1		18,518.00
1000	4902	C	E					DISC	NEW			X		U		N			201,378.76
															Line Number Total:				248,033.06
2140	4201	D	B											U		N	1		3,085,026.19
2140	4801	C	B									X		U		N	1		-558,527.00
2140	4901	C	B									X		U		N	1		-55,291.30
															Line Number Total:				2,471,207.89
2440	4610	C	E											U		N			2,464,973.58
2440	4700	C	E											U		N			75,630.17
															Line Number Total:				2,540,603.75
5800	4252	D	E			X		DISC				X		U		N			317,428.92
7240	4801	C	B									X		U		N	1		558,527.00
7240	4901	C	B									X		U		N	1		55,291.30
															Line Number Total:				613,818.30
7320	4902	C	E					DISC	NEW			X		U		N			-201,378.76
7440	4801	C	E											U		N	1		641,954.60
7440	4901	C	E											U		N	1		18,518.00
															Line Number Total:				660,472.60
8690	4902	C	E					DISC	NEW			X		U		N			201,378.76
8840	4252	D	E			X		DISC				X		U		N			-317,428.92
9000	4252	D	E			X		DISC				X		U		N			-317,428.92
9000	4902	C	E					DISC	NEW			X		U		N			201,378.76
															Line Number Total:				-116,050.16
9502	4801	C	E											U		N	1		641,954.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E											U		N	1		18,518.00
															Line Number Total:				660,472.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 424-00-0310

1000	Total new obligations	21,286,670.56
2140	Unobligated balance carried forward, start of year	2,471,207.89
2398	Unobligated balance expiring or withdrawn	-15,524,697.66
2440	Unobligated balance carried forward, end of year	2,540,603.75
4000	Appropriation	36,314,287.00
5800	Offsetting collections (cash)	566,477.08
7240	Obligated balance, start of year	14,314,527.78
7320	Total outlays (gross)	-22,030,546.01
7340	Adjustments in expired accounts (net)	336,294.26
7440	Obligated balance, end of year	13,906,946.59
8690	Outlays from new discretionary authority	15,512,057.68
8693	Outlays from discretionary balances	6,518,488.33
8840	Non-Federal sources	-619,803.44
8896	Portion of offsetting collections (cash) credited to expired accounts	53,326.36
9000	Outlays	21,410,742.57
9502	Unpaid obligation, end of year	13,906,946.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Emergency Fund
Budget Account Id: 424-00-0311 Treasury Account Id: 95- - /X -0311 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		1,997,884.00
2440	4510	C	E		A									U		N			1,997,884.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Emergency Fund
Budget Account Id: 424-00-0311 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 424-00-0311

2140	Unobligated balance carried forward, start of year	1,997,884.00
2440	Unobligated balance carried forward, end of year	1,997,884.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Veterans Business Development Corporation
Budget Bureau: National Veterans Business Development Corporation
Budget Account: National Veterans Business Development Corporation
Budget Account Id: 518-00-0350 Treasury Account Id: 95- - /X -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	NEW			X		U		N			606,441.00
4000	4119	D	E	P				DISC				X	X	U		N	1		1,410,000.00
7320	4902	C	E					DISC	NEW			X		U		N			-606,441.00
8690	4902	C	E					DISC	NEW			X		U		N			606,441.00
9000	4902	C	E					DISC	NEW			X		U		N			606,441.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Veterans Business Development Corporation
Budget Bureau: National Veterans Business Development Corporation
Budget Account: National Veterans Business Development Corporation
Budget Account Id: 518-00-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 518-00-0350

1000	Total new obligations	606,441.00
4000	Appropriation	1,410,000.00
7320	Total outlays (gross)	-606,441.00
8690	Outlays from new discretionary authority	606,441.00
9000	Outlays	606,441.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Neighborhood Reinvestment Corporation
Budget Bureau: Neighborhood Reinvestment Corporation
Budget Account: Payment to Neighborhood Reinvestment Corporation
Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /09 -1350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			51,530,411.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		119,800,000.00
7320	4902	C	E					DISC				X		U		Y			-51,530,411.00
8690	4902	C	E					DISC				X		U		Y			51,530,411.00
9000	4902	C	E					DISC				X		U		Y			51,530,411.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Neighborhood Reinvestment Corporation
Budget Bureau: Neighborhood Reinvestment Corporation
Budget Account: Payment to Neighborhood Reinvestment Corporation
Budget Account Id: 428-00-1300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 428-00-1300

1000	Total new obligations	51,530,411.00
4000	Appropriation	119,800,000.00
7320	Total outlays (gross)	-51,530,411.00
8690	Outlays from new discretionary authority	51,530,411.00
9000	Outlays	51,530,411.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-236,853,404.08
1000	4801	C	E									X		U		N	1		211,974,569.28
1000	4802	C	B					DISC	BAL			X		U		N	1		-3,155,497.60
1000	4802	C	E					DISC	NEW			X		U		N	1		4,234,045.01
1000	4901	C	B									X		U		N	1		-80,858,297.98
1000	4901	C	E									X		U		N	1		41,006,050.13
1000	4902	C	E					DISC	NEW			X		U		N			249,485,463.29
															Line Number Total:				185,832,928.05
2140	4201	D	B											U		N	1		388,585,686.83
2140	4221	D	B			F		DISC				X		U		N	1		3,500,014.43
2140	4222	D	B			X		DISC				X		U		N	1		6,333,882.47
2140	4251	D	B			F		DISC				X		U		N	1		637,610.42
2140	4801	C	B									X		U		N	1		-236,853,404.08
2140	4802	C	B					DISC	BAL			X		U		N	1		-3,155,497.60
2140	4901	C	B									X		U		N	1		-80,858,297.98
															Line Number Total:				78,189,994.49
2210	4871	D	E									X		U		N			3,191,517.35
2440	4450	C	E											U		N			6,935,845.49
2440	4610	C	E											U		N			226,354,296.90
2440	4620	C	E											U		N			13,977,157.89
2440	4700	C	E											U		N			49,218,135.74
2440	4720	C	E											U		N			2,724,033.88
															Line Number Total:				299,209,469.90
4000	4119	D	E	P				DISC				X	X	U		N	1		382,061,701.00
4020	4128	D	E	P				DISC				X		U		N	1		12,483,653.00
5800	4222	D	B			X		DISC				X		U		N	1		-6,333,882.47
5800	4222	D	E			X		DISC				X		U		N	1		5,922,994.10
5800	4252	D	E			F		DISC				X		U		N			3,029,248.23
5800	4972	D	E			X		DISC				X		U		N			41,014.11
															Line Number Total:				2,659,373.97
5810	4221	D	B			F		DISC				X		U		N	1		-3,500,014.43
5810	4221	D	E			F		DISC				X		U		N	1		3,208,831.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	B			F		DISC				X		U		N	1		-637,610.42
5810	4251	D	E			F		DISC				X		U		N	1		306,468.47
															Line Number Total:				-622,324.51
7240	4221	D	B			F		DISC				X		U		N	1		-3,500,014.43
7240	4251	D	B			F		DISC				X		U		N	1		-637,610.42
7240	4801	C	B									X		U		N	1		236,853,404.08
7240	4901	C	B									X		U		N	1		80,858,297.98
															Line Number Total:				313,574,077.21
7320	4802	C	B					DISC	BAL			X		U		N	1		3,155,497.60
7320	4802	C	E					DISC	NEW			X		U		N	1		-4,234,045.01
7320	4902	C	E					DISC	NEW			X		U		N			-249,485,463.29
															Line Number Total:				-250,564,010.70
7440	4221	D	E			F		DISC						U		N	1		-3,208,831.87
7440	4251	D	E			F		DISC						U		N	1		-306,468.47
7440	4801	C	E											U		N	1		211,974,569.28
7440	4871	D	E											U		N			-3,191,517.35
7440	4901	C	E											U		N	1		41,006,050.13
															Line Number Total:				246,273,801.72
8690	4802	C	E					DISC	NEW			X		U		N	1		732,187.38
8690	4902	C	E					DISC	NEW			X		U		N			141,253,551.71
															Line Number Total:				141,985,739.09
8693	4802	C	B					DISC	BAL			X		U		N	1		-3,155,497.60
8693	4802	C	E					DISC	BAL			X		U		N	1		3,501,857.63
8693	4902	C	E					DISC	BAL			X		U		N			108,231,911.58
															Line Number Total:				108,578,271.61
8800	4252	D	E			F		DISC				X		U		N			-3,029,248.23
8840	4222	D	B			X		DISC				X		U		N	1		6,333,882.47
8840	4222	D	E			X		DISC				X		U		N	1		-5,922,994.10
8840	4972	D	E			X		DISC				X		U		N			-41,014.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				369,874.26
9000	4222	D	B			X		DISC				X		U		N	1		6,333,882.47
9000	4222	D	E			X		DISC				X		U		N	1		-5,922,994.10
9000	4252	D	E			F		DISC				X		U		N			-3,029,248.23
9000	4802	C	B					DISC	BAL			X		U		N	1		-3,155,497.60
9000	4802	C	E					DISC	NEW			X		U		N	1		4,234,045.01
9000	4902	C	E					DISC	NEW			X		U		N			249,485,463.29
9000	4972	D	E			X		DISC				X		U		N			-41,014.11
															Line Number Total:				247,904,636.73
9502	4801	C	E											U		N	1		211,974,569.28
9502	4871	D	E											U		N			-3,191,517.35
9502	4901	C	E											U		N	1		41,006,050.13
															Line Number Total:				249,789,102.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -5280 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4620	C	E											U		N			189,023,205.31
4020	4114	D	E	P				DISC				X		U		N	2		189,023,205.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 429-00-0200

1000	Total new obligations	185,832,928.05
2140	Unobligated balance carried forward, start of year	78,189,994.49
2210	Resources available from recoveries of prior year obligations	3,191,517.35
2440	Unobligated balance carried forward, end of year	488,232,675.21
4000	Appropriation	382,061,701.00
4020	Appropriation (special fund)	201,506,858.31
5800	Offsetting collections (cash)	2,659,373.97
5810	Change in uncollected customer payments from Federal sources (unexpired)	-622,324.51
7240	Obligated balance, start of year	313,574,077.21
7320	Total outlays (gross)	-250,564,010.70
7440	Obligated balance, end of year	246,273,801.72
8690	Outlays from new discretionary authority	141,985,739.09
8693	Outlays from discretionary balances	108,578,271.61
8800	Federal sources	-3,029,248.23
8840	Non-Federal sources	369,874.26
9000	Outlays	247,904,636.73
9502	Unpaid obligation, end of year	249,789,102.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Office of Inspector General [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-576,959.68
1000	4801	C	E									X		U		N	1		646,481.69
1000	4802	C	B					DISC	BAL			X		U		N	1		-965,922.69
1000	4802	C	E					DISC	BAL			X		U		N	1		863,190.49
1000	4901	C	B									X		U		N	1		-337,647.41
1000	4901	C	E									X		U		N	1		310,405.00
1000	4902	C	E					DISC	NEW			X		U		N			2,137,404.75
															Line Number Total:				2,076,952.15
2140	4201	D	B											U		N	1		2,680,753.98
2140	4801	C	B									X		U		N	1		-576,959.68
2140	4802	C	B					DISC	BAL			X		U		N	1		-965,922.69
2140	4901	C	B									X		U		N	1		-337,647.41
															Line Number Total:				800,224.20
2210	4871	D	E									X		U		N			231,471.71
2440	4450	C	E											U		N			100,224.20
2440	4610	C	E											U		N			1,700,980.07
2440	4700	C	E											U		N			982,861.78
															Line Number Total:				2,784,066.05
4000	4119	D	E	P				DISC				X	X	U		N	1		3,760,794.00
7240	4801	C	B									X		U		N	1		576,959.68
7240	4901	C	B									X		U		N	1		337,647.41
															Line Number Total:				914,607.09
7320	4802	C	B					DISC	BAL			X		U		N	1		965,922.69
7320	4802	C	E					DISC	BAL			X		U		N	1		-863,190.49
7320	4902	C	E					DISC	NEW			X		U		N			-2,137,404.75
															Line Number Total:				-2,034,672.55
7440	4801	C	E											U		N	1		646,481.69
7440	4871	D	E											U		N			-231,471.71
7440	4901	C	E											U		N	1		310,405.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Office of Inspector General [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				725,414.98
8690	4902	C	E					DISC	NEW			X		U		N			1,767,114.79
8693	4802	C	B					DISC	BAL			X		U		N	1		-965,922.69
8693	4802	C	E					DISC	BAL			X		U		N	1		863,190.49
8693	4902	C	E					DISC	BAL			X		U		N			370,289.96
															Line Number Total:				267,557.76
9000	4802	C	B					DISC	BAL			X		U		N	1		-965,922.69
9000	4802	C	E					DISC	BAL			X		U		N	1		863,190.49
9000	4902	C	E					DISC	NEW			X		U		N			2,137,404.75
															Line Number Total:				2,034,672.55
9502	4801	C	E											U		N	1		646,481.69
9502	4871	D	E											U		N			-231,471.71
9502	4901	C	E											U		N	1		310,405.00
															Line Number Total:				725,414.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Office of Inspector General [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 429-00-0300

1000	Total new obligations	2,076,952.15
2140	Unobligated balance carried forward, start of year	800,224.20
2210	Resources available from recoveries of prior year obligations	231,471.71
2440	Unobligated balance carried forward, end of year	2,784,066.05
4000	Appropriation	3,760,794.00
7240	Obligated balance, start of year	914,607.09
7320	Total outlays (gross)	-2,034,672.55
7440	Obligated balance, end of year	725,414.98
8690	Outlays from new discretionary authority	1,767,114.79
8693	Outlays from discretionary balances	267,557.76
9000	Outlays	2,034,672.55
9502	Unpaid obligation, end of year	725,414.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Waste Technical Review Board
Budget Bureau: Nuclear Waste Technical Review Board
Budget Account: Salaries and Expenses [Nuclear Waste Technical Review Board]
Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-250,508.21
1000	4801	C	E									X			U		N	1		211,771.86
1000	4901	C	B									X			U		N	1		-89,794.03
1000	4901	C	E									X			U		N	1		57,322.41
1000	4902	C	E					DISC	NEW			X			U		N			985,601.06
																Line Number Total:				914,393.09
2140	4201	D	B												U		N	1		648,735.87
2140	4801	C	B									X			U		N	1		-250,508.21
2140	4901	C	B									X			U		N	1		-89,794.03
																Line Number Total:				308,433.63
2440	4620	C	E												U		N			951,432.64
4000	4119	D	E	P				DISC				X		X	U		N	1		3,621,000.00
7240	4801	C	B									X			U		N	1		250,508.21
7240	4901	C	B									X			U		N	1		89,794.03
																Line Number Total:				340,302.24
7320	4902	C	E					DISC	NEW			X			U		N			-985,601.06
																Line Number Total:				-985,601.06
7440	4801	C	E												U		N	1		211,771.86
7440	4901	C	E												U		N	1		57,322.41
																Line Number Total:				269,094.27
8690	4902	C	E					DISC	NEW			X			U		N			911,884.24
8693	4902	C	E					DISC	BAL			X			U		N			73,716.82
9000	4902	C	E					DISC	NEW			X			U		N			985,601.06
																Line Number Total:				985,601.06
9502	4801	C	E												U		N	1		211,771.86
9502	4901	C	E												U		N	1		57,322.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Waste Technical Review Board
Budget Bureau: Nuclear Waste Technical Review Board
Budget Account: Salaries and Expenses [Nuclear Waste Technical Review Board]
Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			269,094.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Waste Technical Review Board
Budget Bureau: Nuclear Waste Technical Review Board
Budget Account: Salaries and Expenses [Nuclear Waste Technical Review Board]
Budget Account Id: 431-00-0500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 431-00-0500

1000	Total new obligations	914,393.09
2140	Unobligated balance carried forward, start of year	308,433.63
2440	Unobligated balance carried forward, end of year	951,432.64
4000	Appropriation	3,621,000.00
7240	Obligated balance, start of year	340,302.24
7320	Total outlays (gross)	-985,601.06
7440	Obligated balance, end of year	269,094.27
8690	Outlays from new discretionary authority	911,884.24
8693	Outlays from discretionary balances	73,716.82
9000	Outlays	985,601.06
9502	Unpaid obligation, end of year	269,094.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /04 -2100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		22,511.04
7340	4801	C	B									X			E		N	1		-22,511.04
7340	4801	C	E									X			E		N	1		22,511.04
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		22,511.04
9502	4801	C	E												E		N	1		22,511.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /06 -2100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		102,216.71
7320	4902	C	E					DISC				X			E		N			-489.00
7340	4801	C	B									X			E		N	1		-102,216.71
7340	4801	C	E									X			E		N	1		101,727.71
7340	4871	D	E									X			E		N			-1,441.22
7340	4881	C	E									X			E		N			489.00
7340	4902	C	E					DISC				X			E		N			489.00
																Line Number Total:				-952.22
7440	4801	C	E												E		N	1		101,727.71
7440	4871	D	E												E		N			-1,441.22
7440	4881	C	E												E		N			489.00
																Line Number Total:				100,775.49
8693	4902	C	E					DISC				X			E		N			489.00
9000	4902	C	E					DISC				X			E		N			489.00
9502	4801	C	E												E		N	1		101,727.71
9502	4871	D	E												E		N			-1,441.22
9502	4881	C	E												E		N			489.00
																Line Number Total:				100,775.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /07 -2100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		106,233.85
7240	4901	C	B									X			E		N	1		6,477.89
																Line Number Total:				112,711.74
7320	4902	C	E					DISC				X			E		N			-33,935.89
7340	4801	C	B									X			E		N	1		-106,233.85
7340	4801	C	E									X			E		N	1		78,775.85
7340	4871	D	E									X			E		N			-11,443.19
7340	4881	C	E									X			E		N			11,500.74
7340	4901	C	B									X			E		N	1		-6,477.89
7340	4902	C	E					DISC				X			E		N			33,935.89
																Line Number Total:				57.55
7440	4801	C	E												E		N	1		78,775.85
7440	4871	D	E												E		N			-11,443.19
7440	4881	C	E												E		N			11,500.74
																Line Number Total:				78,833.40
8693	4902	C	E					DISC				X			E		N			33,935.89
9000	4902	C	E					DISC				X			E		N			33,935.89
9502	4801	C	E												E		N	1		78,775.85
9502	4871	D	E												E		N			-11,443.19
9502	4881	C	E												E		N			11,500.74
																Line Number Total:				78,833.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /08 -2100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		727,255.35
7240	4901	C	B									X		E			N	1		552,042.23
																Line Number Total:				1,279,297.58
7320	4902	C	E					DISC				X		E			N			-807,378.49
7340	4801	C	B									X		E			N	1		-727,255.35
7340	4801	C	E									X		E			N	1		428,627.10
7340	4871	D	E									X		E			N			-25,379.21
7340	4881	C	E									X		E			N			19,526.15
7340	4901	C	B									X		E			N	1		-552,042.23
7340	4901	C	E									X		E			N	1		43,291.99
7340	4902	C	E					DISC				X		E			N			807,378.49
																Line Number Total:				-5,853.06
7440	4801	C	E											E			N	1		428,627.10
7440	4871	D	E											E			N			-25,379.21
7440	4881	C	E											E			N			19,526.15
7440	4901	C	E											E			N	1		43,291.99
																Line Number Total:				466,066.03
8693	4902	C	E					DISC				X		E			N			807,378.49
9000	4902	C	E					DISC				X		E			N			807,378.49
9502	4801	C	E											E			N	1		428,627.10
9502	4871	D	E											E			N			-25,379.21
9502	4881	C	E											E			N			19,526.15
9502	4901	C	E											E			N	1		43,291.99
																Line Number Total:				466,066.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /09 -2100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		42,306.76
1000	4901	C	E									X			U		Y	1		232,798.23
1000	4902	C	E					DISC				X			U		Y			1,863,693.77
																Line Number Total:				2,138,798.76
2398	4610	C	E												U		Y			-162,699.24
4000	4119	D	E	P				DISC				X		X	U		Y	1		10,509,141.00
7320	4902	C	E					DISC				X			U		Y			-1,863,693.77
7440	4801	C	E												U		Y	1		42,306.76
7440	4901	C	E												U		Y	1		232,798.23
																Line Number Total:				275,104.99
8690	4902	C	E					DISC				X			U		Y			1,863,693.77
9000	4902	C	E					DISC				X			U		Y			1,863,693.77
9502	4801	C	E												U		Y	1		42,306.76
9502	4901	C	E												U		Y	1		232,798.23
																Line Number Total:				275,104.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 432-00-2100

1000	Total new obligations	2,138,798.76
2398	Unobligated balance expiring or withdrawn	-162,699.24
4000	Appropriation	10,509,141.00
7240	Obligated balance, start of year	1,516,737.07
7320	Total outlays (gross)	-2,705,497.15
7340	Adjustments in expired accounts (net)	-6,747.73
7440	Obligated balance, end of year	943,290.95
8690	Outlays from new discretionary authority	1,863,693.77
8693	Outlays from discretionary balances	841,803.38
9000	Outlays	2,705,497.15
9502	Unpaid obligation, end of year	943,290.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /04 -1100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		105,546.34
7340	4801	C	B									X			E		N	1		-105,546.34
7340	4801	C	E									X			E		N	1		105,546.34
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		105,546.34
9502	4801	C	E												E		N	1		105,546.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /05 -1100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		93,807.00
7340	4801	C	B									X			E		N	1		-93,807.00
7340	4801	C	E									X			E		N	1		93,807.00
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		93,807.00
9502	4801	C	E												E		N	1		93,807.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /06 -1100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		18,328.93
7320	4902	C	E					DISC				X			E		N			-1,858.29
7340	4801	C	B									X			E		N	1		-18,328.93
7340	4801	C	E									X			E		N	1		16,470.64
7340	4902	C	E					DISC				X			E		N			1,858.29
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		16,470.64
8693	4902	C	E					DISC				X			E		N			1,858.29
9000	4902	C	E					DISC				X			E		N			1,858.29
9502	4801	C	E												E		N	1		16,470.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /07 -1100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		59,006.00
7320	4902	C	E					DISC				X			E		N			-8,310.00
7340	4801	C	B									X			E		N	1		-59,006.00
7340	4801	C	E									X			E		N	1		50,696.00
7340	4902	C	E					DISC				X			E		N			8,310.00
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		50,696.00
8693	4902	C	E					DISC				X			E		N			8,310.00
9000	4902	C	E					DISC				X			E		N			8,310.00
9502	4801	C	E												E		N	1		50,696.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /08 -1100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-34,402.73
7240	4251	D	B			F		DISC				X		E		N	1		-37,747.95
7240	4801	C	B									X		E		N	1		84,388.00
7240	4901	C	B									X		E		N	1		1,263,253.98
															Line Number Total:				1,275,491.30
7320	4902	C	E					DISC				X		E		N			-1,163,803.46
7340	4801	C	B									X		E		N	1		-84,388.00
7340	4801	C	E									X		E		N	1		151,108.30
7340	4871	D	E									X		E		N			-1,010,600.19
7340	4881	C	E									X		E		N			884,130.63
7340	4901	C	B									X		E		N	1		-1,263,253.98
7340	4901	C	E									X		E		N	1		32,730.22
7340	4902	C	E					DISC				X		E		N			1,163,803.46
															Line Number Total:				-126,469.56
7410	4221	D	B			E		DISC				X		E		N	1		34,402.73
7410	4221	D	E			F		DISC				X		E		N	1		-32,514.89
7410	4251	D	B			F		DISC				X		E		N	1		37,747.95
7410	4251	D	E			F		DISC				X		E		N	1		-202.47
															Line Number Total:				39,433.32
7440	4221	D	E			F		DISC						E		N	1		-32,514.89
7440	4251	D	E			F		DISC						E		N	1		-202.47
7440	4801	C	E											E		N	1		151,108.30
7440	4871	D	E											E		N			-1,010,600.19
7440	4881	C	E											E		N			884,130.63
7440	4901	C	E											E		N	1		32,730.22
															Line Number Total:				24,651.60
8693	4902	C	E					DISC				X		E		N			1,163,803.46
8800	4252	D	E			F		DISC				X		E		N			-40,033.32
8896	4252	D	E			F		DISC				X		E		N			40,033.32
9000	4252	D	E			F		DISC				X		E		N			-40,033.32
9000	4902	C	E					DISC				X		E		N			1,163,803.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /08 -1100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,123,770.14
9502	4801	C	E											E		N	1		151,108.30
9502	4871	D	E											E		N			-1,010,600.19
9502	4881	C	E											E		N			884,130.63
9502	4901	C	E											E		N	1		32,730.22
															Line Number Total:				57,368.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /09 -1100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		23,144.16
1000	4901	C	E									X			U		Y	1		370,829.67
1000	4902	C	E					DISC				X			U		Y			2,606,993.89
																Line Number Total:				3,000,967.72
2398	4610	C	E												U		Y			-249,032.28
4000	4119	D	E	P				DISC				X		X	U		Y	1		11,750,000.00
7320	4902	C	E					DISC				X			U		Y			-2,606,993.89
7440	4801	C	E												U		Y	1		23,144.16
7440	4901	C	E												U		Y	1		370,829.67
																Line Number Total:				393,973.83
8690	4902	C	E					DISC				X			U		Y			2,606,993.89
9000	4902	C	E					DISC				X			U		Y			2,606,993.89
9502	4801	C	E												U		Y	1		23,144.16
9502	4901	C	E												U		Y	1		370,829.67
																Line Number Total:				393,973.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -07 /08 -1100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		17,077.06
7320	4902	C	E					DISC				X			E		N			-15,208.58
7340	4801	C	B									X			E		N	1		-17,077.06
7340	4801	C	E									X			E		N	1		1,868.48
7340	4871	D	E									X			E		N			-2.72
7340	4881	C	E									X			E		N			2.72
7340	4902	C	E					DISC				X			E		N			15,208.58
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		1,868.48
7440	4871	D	E												E		N			-2.72
7440	4881	C	E												E		N			2.72
																Line Number Total:				1,868.48
8693	4902	C	E					DISC				X			E		N			15,208.58
9000	4902	C	E					DISC				X			E		N			15,208.58
9502	4801	C	E												E		N	1		1,868.48
9502	4871	D	E												E		N			-2.72
9502	4881	C	E												E		N			2.72
																Line Number Total:				1,868.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 434-00-1100

1000	Total new obligations	3,000,967.72
2398	Unobligated balance expiring or withdrawn	-249,032.28
4000	Appropriation	11,750,000.00
7240	Obligated balance, start of year	1,569,256.63
7320	Total outlays (gross)	-3,796,174.22
7340	Adjustments in expired accounts (net)	-126,469.56
7410	Change in uncollected customer payments from Federal sources (expired)	39,433.32
7440	Obligated balance, end of year	687,013.89
8690	Outlays from new discretionary authority	2,606,993.89
8693	Outlays from discretionary balances	1,189,180.33
8800	Federal sources	-40,033.32
8896	Portion of offsetting collections (cash) credited to expired accounts	40,033.32
9000	Outlays	3,756,140.90
9502	Unpaid obligation, end of year	719,731.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Navajo and Hopi Indian Relocation
Budget Bureau: Office of Navajo and Hopi Indian Relocation
Budget Account: Salaries and Expenses [Office of Navajo and Hopi Indian Relocati
Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-2,164,600.54
1000	4801	C	E									X		U		N	1		2,708,201.22
1000	4901	C	B									X		U		N	1		-290,502.93
1000	4901	C	E									X		U		N	1		328,450.14
1000	4902	C	E					DISC	BAL			X		U		N			2,376,994.82
															Line Number Total:				2,958,542.71
2140	4201	D	B											U		N	1		11,824,954.99
2140	4801	C	B									X		U		N	1		-2,164,600.54
2140	4901	C	B									X		U		N	1		-290,502.93
															Line Number Total:				9,369,851.52
2210	4871	D	E									X		U		N			21,624.92
2440	4450	C	E											U		N			21,624.92
2440	4610	C	E											U		N			6,411,308.81
															Line Number Total:				6,432,933.73
7240	4801	C	B									X		U		N	1		2,164,600.54
7240	4901	C	B									X		U		N	1		290,502.93
															Line Number Total:				2,455,103.47
7320	4902	C	E					DISC	BAL			X		U		N			-2,376,994.82
7440	4801	C	E											U		N	1		2,708,201.22
7440	4871	D	E											U		N			-21,624.92
7440	4901	C	E											U		N	1		328,450.14
															Line Number Total:				3,015,026.44
8693	4902	C	E					DISC	BAL			X		U		N			2,376,994.82
9000	4902	C	E					DISC	BAL			X		U		N			2,376,994.82
9502	4801	C	E											U		N	1		2,708,201.22
9502	4871	D	E											U		N			-21,624.92
9502	4901	C	E											U		N	1		328,450.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Navajo and Hopi Indian Relocation
Budget Bureau: Office of Navajo and Hopi Indian Relocation
Budget Account: Salaries and Expenses [Office of Navajo and Hopi Indian Relocati
Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	3,015,026.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Navajo and Hopi Indian Relocation
Budget Bureau: Office of Navajo and Hopi Indian Relocation
Budget Account: Salaries and Expenses [Office of Navajo and Hopi Indian Relocati
Budget Account Id: 435-00-1100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 435-00-1100

1000	Total new obligations	2,958,542.71
2140	Unobligated balance carried forward, start of year	9,369,851.52
2210	Resources available from recoveries of prior year obligations	21,624.92
2440	Unobligated balance carried forward, end of year	6,432,933.73
7240	Obligated balance, start of year	2,455,103.47
7320	Total outlays (gross)	-2,376,994.82
7440	Obligated balance, end of year	3,015,026.44
8693	Outlays from discretionary balances	2,376,994.82
9000	Outlays	2,376,994.82
9502	Unpaid obligation, end of year	3,015,026.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /04 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		80,950.42
7320	4902	D	E					DISC				X		E		N			1,213.76
7340	4801	C	B									X		E		N	1		-80,950.42
7340	4801	C	E									X		E		N	1		80,950.42
7340	4902	D	E					DISC				X		E		N			-1,213.76
															Line Number Total:				-1,213.76
7440	4801	C	E											E		N	1		80,950.42
8693	4902	D	E					DISC				X		E		N			-1,213.76
9000	4902	D	E					DISC				X		E		N			-1,213.76
9502	4801	C	E											E		N	1		80,950.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /05 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		400,110.28
7340	4801	C	B									X			E		N	1		-400,110.28
7340	4801	C	E									X			E		N	1		400,110.28
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		400,110.28
9502	4801	C	E												E		N	1		400,110.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /06 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		301,051.66
7240	4901	C	B									X		E		N	1		31,222.28
															Line Number Total:				332,273.94
7320	4902	D	E					DISC				X		E		N			397.92
7340	4801	C	B									X		E		N	1		-301,051.66
7340	4801	C	E									X		E		N	1		301,051.66
7340	4901	C	B									X		E		N	1		-31,222.28
7340	4901	C	E									X		E		N	1		31,222.28
7340	4902	D	E					DISC				X		E		N			-397.92
															Line Number Total:				-397.92
7440	4801	C	E											E		N	1		301,051.66
7440	4901	C	E											E		N	1		31,222.28
															Line Number Total:				332,273.94
8693	4902	D	E					DISC				X		E		N			-397.92
9000	4902	D	E					DISC				X		E		N			-397.92
9502	4801	C	E											E		N	1		301,051.66
9502	4901	C	E											E		N	1		31,222.28
															Line Number Total:				332,273.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /07 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		373,908.96
7320	4902	C	E					DISC				X			E		N			-435.00
7340	4801	C	B									X			E		N	1		-373,908.96
7340	4801	C	E									X			E		N	1		373,473.96
7340	4902	C	E					DISC				X			E		N			435.00
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		373,473.96
8693	4902	C	E					DISC				X			E		N			435.00
9000	4902	C	E					DISC				X			E		N			435.00
9502	4801	C	E												E		N	1		373,473.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /08 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		747,505.67
7240	4901	C	B									X			E		N	1		804,987.70
																Line Number Total:				1,552,493.37
7320	4902	C	E					DISC				X			E		N			-1,094,234.83
7340	4801	C	B									X			E		N	1		-747,505.67
7340	4801	C	E									X			E		N	1		465,156.09
7340	4901	C	B									X			E		N	1		-804,987.70
7340	4901	C	E									X			E		N	1		37,837.11
7340	4902	C	E					DISC				X			E		N			1,094,234.83
																Line Number Total:				44,734.66
7440	4801	C	E												E		N	1		465,156.09
7440	4901	C	E												E		N	1		37,837.11
																Line Number Total:				502,993.20
8693	4902	C	E					DISC				X			E		N			1,094,234.83
9000	4902	C	E					DISC				X			E		N			1,094,234.83
9502	4801	C	E												E		N	1		465,156.09
9502	4901	C	E												E		N	1		37,837.11
																Line Number Total:				502,993.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /09 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		709,957.27
1000	4901	C	E									X			U		Y	1		379,661.41
1000	4902	C	E					DISC				X			U		Y			2,978,226.24
																Line Number Total:				4,067,844.92
2398	4610	C	E												U		Y			-3,442,155.08
2398	4700	C	E												U		Y			-3,000.00
																Line Number Total:				-3,445,155.08
4000	4119	D	E	P				DISC				X		X	U		Y	1		7,513,000.00
7320	4902	C	E					DISC				X			U		Y			-2,978,226.24
7440	4801	C	E												U		Y	1		709,957.27
7440	4901	C	E												U		Y	1		379,661.41
																Line Number Total:				1,089,618.68
8690	4902	C	E					DISC				X			U		Y			2,978,226.24
9000	4902	C	E					DISC				X			U		Y			2,978,226.24
9502	4801	C	E												U		Y	1		709,957.27
9502	4901	C	E												U		Y	1		379,661.41
																Line Number Total:				1,089,618.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 436-00-0100

1000	Total new obligations	4,067,844.92
2398	Unobligated balance expiring or withdrawn	-3,445,155.08
4000	Appropriation	7,513,000.00
7240	Obligated balance, start of year	2,739,736.97
7320	Total outlays (gross)	-4,071,284.39
7340	Adjustments in expired accounts (net)	43,122.98
7440	Obligated balance, end of year	2,779,420.48
8690	Outlays from new discretionary authority	2,978,226.24
8693	Outlays from discretionary balances	1,093,058.15
9000	Outlays	4,071,284.39
9502	Unpaid obligation, end of year	2,779,420.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /08 -2850 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		756,983.32
7240	4901	C	B									X			E		N	1		62,119.15
																Line Number Total:				819,102.47
7320	4902	C	E					DISC				X			E		N			-141,892.39
7320	4982	C	E					DISC				X			E		N			-4,514.00
																Line Number Total:				-146,406.39
7340	4801	C	B									X			E		N	1		-756,983.32
7340	4801	C	E									X			E		N	1		668,719.82
7340	4901	C	B									X			E		N	1		-62,119.15
7340	4901	C	E									X			E		N	1		8,431.06
7340	4902	C	E					DISC				X			E		N			141,892.39
7340	4981	C	E									X			E		N			9,568.94
7340	4982	C	E					DISC				X			E		N			4,514.00
																Line Number Total:				14,023.74
7440	4801	C	E												E		N	1		668,719.82
7440	4901	C	E												E		N	1		8,431.06
7440	4981	C	E												E		N			9,568.94
																Line Number Total:				686,719.82
8693	4902	C	E					DISC				X			E		N			141,892.39
8693	4982	C	E					DISC				X			E		N			4,514.00
																Line Number Total:				146,406.39
9000	4902	C	E					DISC				X			E		N			141,892.39
9000	4982	C	E					DISC				X			E		N			4,514.00
																Line Number Total:				146,406.39
9502	4801	C	E												E		N	1		668,719.82
9502	4901	C	E												E		N	1		8,431.06
9502	4981	C	E												E		N			9,568.94
																Line Number Total:				686,719.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /09 -2850 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		44,331.31
1000	4901	C	E									X			U		Y	1		26,203.13
1000	4902	C	E					DISC				X			U		Y			277,354.17
																Line Number Total:				347,888.61
2398	4610	C	E												U		Y			-624,567.49
4000	4119	D	E	P				DISC				X		X	U		Y	1		2,261,000.00
7320	4902	C	E					DISC				X			U		Y			-277,354.17
7440	4801	C	E												U		Y	1		44,331.31
7440	4901	C	E												U		Y	1		26,203.13
																Line Number Total:				70,534.44
8690	4902	C	E					DISC				X			U		Y			277,354.17
9000	4902	C	E					DISC				X			U		Y			277,354.17
9502	4801	C	E												U		Y	1		44,331.31
9502	4901	C	E												U		Y	1		26,203.13
																Line Number Total:				70,534.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -2850 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		250,296.56
2440	4450	C	E											U		N			15,635.56
2440	4510	C	E		S									U		N			117,330.00
2440	4610	C	E											U		N			117,331.00
															Line Number Total:				250,296.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Budget Account Id: 534-00-2850 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 534-00-2850

1000	Total new obligations	347,888.61
2140	Unobligated balance carried forward, start of year	250,296.56
2398	Unobligated balance expiring or withdrawn	-624,567.49
2440	Unobligated balance carried forward, end of year	250,296.56
4000	Appropriation	2,261,000.00
7240	Obligated balance, start of year	819,102.47
7320	Total outlays (gross)	-423,760.56
7340	Adjustments in expired accounts (net)	14,023.74
7440	Obligated balance, end of year	757,254.26
8690	Outlays from new discretionary authority	277,354.17
8693	Outlays from discretionary balances	146,406.39
9000	Outlays	423,760.56
9502	Unpaid obligation, end of year	757,254.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 48- - /X -0700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	C	B											U		N	1		-6,540.38
2440	4450	D	E											U		N			-6,540.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 48- - /X -1400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	C	B											U		N	1		-545.00
2440	4610	D	E											U		N			-545.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /08 -3700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		6,681.76
7240	4901	C	B									X		E		N	1		6,837.96
															Line Number Total:				13,519.72
7320	4902	C	E					DISC				X		E		N			-8,500.27
7320	4982	C	E					DISC				X		E		N			-6,214.77
															Line Number Total:				-14,715.04
7340	4801	C	B									X		E		N	1		-6,681.76
7340	4801	C	E									X		E		N	1		5,019.45
7340	4871	D	E									X		E		N			-3,598.37
7340	4881	C	E									X		E		N			210.68
7340	4901	C	B									X		E		N	1		-6,837.96
7340	4901	D	E									X		E		N	1		-18.98
7340	4902	C	E					DISC				X		E		N			8,500.27
7340	4981	C	E									X		E		N			18.98
7340	4982	C	E					DISC				X		E		N			6,214.77
															Line Number Total:				2,827.08
7440	4801	C	E											E		N	1		5,019.45
7440	4871	D	E											E		N			-3,598.37
7440	4881	C	E											E		N			210.68
7440	4901	D	E											E		N	1		-18.98
7440	4981	C	E											E		N			18.98
															Line Number Total:				1,631.76
8693	4902	C	E					DISC				X		E		N			8,500.27
8693	4982	C	E					DISC				X		E		N			6,214.77
															Line Number Total:				14,715.04
8800	4972	D	E			F		DISC				X		E		N			-46.44
8896	4972	D	E			F		DISC				X		E		N			46.44
9000	4902	C	E					DISC				X		E		N			8,500.27
9000	4972	D	E			F		DISC				X		E		N			-46.44
9000	4982	C	E					DISC				X		E		N			6,214.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /08 -3700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				14,668.60
9502	4801	C	E											E		N	1		5,019.45
9502	4871	D	E											E		N			-3,598.37
9502	4881	C	E											E		N			210.68
9502	4901	D	E											E		N	1		-18.98
9502	4981	C	E											E		N			18.98
															Line Number Total:				1,631.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /09 -3700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E									X		U		Y	1		2,932.89
1000	4902	D	E					DISC				X		U		Y			-24,310.90
															Line Number Total:				-21,378.01
2398	4610	C	E											U		Y			-234,259.45
4000	4119	D	E	P				DISC				X	X	U		Y	1		494,958.00
7320	4902	D	E					DISC				X		U		Y			24,310.90
7440	4901	C	E											U		Y	1		2,932.89
8690	4902	D	E					DISC				X		U		Y			-24,310.90
9000	4902	D	E					DISC				X		U		Y			-24,310.90
9502	4901	C	E											U		Y	1		2,932.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -2725 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-8,151.53
1000	4801	C	E									X		U		N	1		32,552.25
1000	4901	C	E									X		U		N	1		2,808.18
1000	4902	C	E					DISC	BAL			X		U		N			7,266.05
															Line Number Total:				34,474.95
2140	4201	D	B											U		N	1		103,284.83
2140	4801	C	B									X		U		N	1		-8,151.53
															Line Number Total:				95,133.30
2440	4610	C	E											U		N			60,658.35
7240	4801	C	B									X		U		N	1		8,151.53
7320	4902	C	E					DISC	BAL			X		U		N			-7,266.05
7440	4801	C	E											U		N	1		32,552.25
7440	4901	C	E											U		N	1		2,808.18
															Line Number Total:				35,360.43
8693	4902	C	E					DISC	BAL			X		U		N			7,266.05
9000	4902	C	E					DISC	BAL			X		U		N			7,266.05
9502	4801	C	E											U		N	1		32,552.25
9502	4901	C	E											U		N	1		2,808.18
															Line Number Total:				35,360.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -5484 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-2,380.00
1000	4801	C	E									X		U		N	2		5,030.00
1000	4901	C	B									X		U		N	2		-157,090.75
1000	4901	C	E									X		U		N	2		300.00
1000	4902	C	E					DISC	BAL			X		U		N			147,835.46
															Line Number Total:				-6,305.29
2140	4201	D	B											U		N	2		416,530.77
2140	4801	C	B									X		U		N	2		-2,380.00
2140	4901	C	B									X		U		N	2		-157,090.75
															Line Number Total:				257,060.02
2440	4610	C	E											U		N			274,802.56
4020	4114	D	E	P				DISC				X		U		N	2		11,437.25
7240	4801	C	B									X		U		N	2		2,380.00
7240	4901	C	B									X		U		N	2		157,090.75
															Line Number Total:				159,470.75
7320	4902	C	E					DISC	BAL			X		U		N			-147,835.46
7440	4801	C	E											U		N	2		5,030.00
7440	4901	C	E											U		N	2		300.00
															Line Number Total:				5,330.00
8693	4902	C	E					DISC	BAL			X		U		N			147,835.46
9000	4902	C	E					DISC	BAL			X		U		N			147,835.46
9502	4801	C	E											U		N	2		5,030.00
9502	4901	C	E											U		N	2		300.00
															Line Number Total:				5,330.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -8268 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	BAL			X		U		N			322,236.14
2140	4201	D	B											U		N	7		234,732.65
2440	4620	C	E											U		N			73,399.18
4026	4114	D	E	P				DISC				X		U		N	7		160,902.67
7320	4902	C	E					DISC	BAL			X		U		N			-322,236.14
8693	4902	C	E					DISC	BAL			X		U		N			322,236.14
9000	4902	C	E					DISC	BAL			X		U		N			322,236.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 505-00-9911

1000	Total new obligations	329,027.79
2140	Unobligated balance carried forward, start of year	579,840.59
2398	Unobligated balance expiring or withdrawn	-234,259.45
2440	Unobligated balance carried forward, end of year	401,774.71
4000	Appropriation	494,958.00
4020	Appropriation (special fund)	11,437.25
4026	Appropriation (trust fund)	160,902.67
7240	Obligated balance, start of year	181,142.00
7320	Total outlays (gross)	-467,741.79
7340	Adjustments in expired accounts (net)	2,827.08
7440	Obligated balance, end of year	45,255.08
8690	Outlays from new discretionary authority	-24,310.90
8693	Outlays from discretionary balances	492,052.69
8800	Federal sources	-46.44
8896	Portion of offsetting collections (cash) credited to expired accounts	46.44
9000	Outlays	467,695.35
9502	Unpaid obligation, end of year	45,255.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Postal Service
Budget Bureau: Postal Service
Budget Account: Office of Inspector General of the United States Postal Service
Budget Account Id: 440-00-0100 Treasury Account Id: 18- - /09 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	NEW			X		U		Y			102,803,000.00
4200	4170	D	E	P				DISC		18	4020	X		U		Y			102,803,000.00
7320	4902	C	E					DISC	NEW			X		U		Y			-102,803,000.00
8690	4902	C	E					DISC	NEW			X		U		Y			102,803,000.00
9000	4902	C	E					DISC	NEW			X		U		Y			102,803,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Postal Service
Budget Bureau: Postal Service
Budget Account: Office of Inspector General of the United States Postal Service
Budget Account Id: 440-00-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 440-00-0100

1000	Total new obligations	102,803,000.00
4200	Transferred from other accounts [Treas Acct]	102,803,000.00
7320	Total outlays (gross)	-102,803,000.00
8690	Outlays from new discretionary authority	102,803,000.00
9000	Outlays	102,803,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Postal Service
Budget Bureau: Postal Service
Budget Account: Postal Regulatory Commission
Budget Account Id: 440-00-0200 Treasury Account Id: 18- - /09 -0200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	NEW			X		U		Y			6,022,000.00
4200	4170	D	E	P				DISC		18	4020	X		U		Y			6,022,000.00
7320	4902	C	E					DISC	NEW			X		U		Y			-6,022,000.00
8690	4902	C	E					DISC	NEW			X		U		Y			6,022,000.00
9000	4902	C	E					DISC	NEW			X		U		Y			6,022,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Postal Service
Budget Bureau: Postal Service
Budget Account: Postal Regulatory Commission
Budget Account Id: 440-00-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 440-00-0200

1000	Total new obligations	6,022,000.00
4200	Transferred from other accounts [Treas Acct]	6,022,000.00
7320	Total outlays (gross)	-6,022,000.00
8690	Outlays from new discretionary authority	6,022,000.00
9000	Outlays	6,022,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Presidio Trust
Budget Bureau: Presidio Trust
Budget Account: Presidio Trust
Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	3		-29,056,241.34
1000	4801	C	E									X		U		N	3		37,792,984.55
1000	4901	C	B									X		U		N	3		-14,269,469.35
1000	4901	C	E									X		U		N	3		6,902,319.45
1000	4902	C	E					DISC	BAL			X		U		N			24,965,057.29
															Line Number Total:				26,334,650.60
2140	4201	D	B											U		N	3		73,626,849.88
2140	4222	D	B			F		DISC				X		U		N	3		21,000,233.93
2140	4222	D	B			X		DISC				X		U		N	3		7,051,116.69
2140	4251	D	B			E		DISC				X		U		N	3		3,001,399.83
2140	4251	D	B			F		DISC				X		U		N	3		112,986.78
2140	4283	D	B					DISC				X		U		N	3		581.45
2140	4801	C	B									X		U		N	3		-29,056,241.34
2140	4901	C	B									X		U		N	3		-14,269,469.35
															Line Number Total:				61,467,457.87
2440	4510	C	E		A									U		N			49,428,514.94
2440	4610	C	E											U		N			98,742,041.94
															Line Number Total:				148,170,556.88
4000	4119	D	E	P				DISC				X	X	U		N	3		9,800,000.00
5800	4222	D	B			F		DISC				X		U		N	3		-21,000,233.93
5800	4222	D	B			X		DISC				X		U		N	3		-7,051,116.69
5800	4222	D	E			F		DISC				X		U		N	3		20,365,722.41
5800	4222	D	E			X		DISC				X		U		N	3		9,614,266.16
5800	4252	D	E			F		DISC				X		U		N			728,610.94
5800	4252	D	E			X		DISC				X		U		N			18,596,792.11
5800	4273	D	E					DISC				X		U		N	3	X	28,652.28
															Line Number Total:				21,282,693.28
5810	4251	D	B			E		DISC				X		U		N	3		-3,001,399.83
5810	4251	D	B			F		DISC				X		U		N	3		-112,986.78
5810	4251	D	E			E		DISC				X		U		N	3		2,108,924.38
5810	4251	D	E			F		DISC				X		U		N	3		2,062,191.20
5810	4283	D	B					DISC				X		U		N	3		-581.45
5810	4283	D	E					DISC				X		U		N	3		508,425.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Presidio Trust
Budget Bureau: Presidio Trust
Budget Account: Presidio Trust
Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,564,572.59
7240	4251	D	B			E		DISC				X		U		N	3		-3,001,399.83
7240	4251	D	B			F		DISC				X		U		N	3		-112,986.78
7240	4283	D	B					DISC				X		U		N	3		-581.45
7240	4801	C	B									X		U		N	3		29,056,241.34
7240	4901	C	B									X		U		N	3		14,269,469.35
															Line Number Total:				40,210,742.63
7320	4902	C	E					DISC	BAL			X		U		N			-24,965,057.29
7440	4251	D	E			E		DISC						U		N	3		-2,108,924.38
7440	4251	D	E			F		DISC						U		N	3		-2,062,191.20
7440	4283	D	E					DISC						U		N	3		-508,425.07
7440	4801	C	E											U		N	3		37,792,984.55
7440	4901	C	E											U		N	3		6,902,319.45
															Line Number Total:				40,015,763.35
8693	4902	C	E					DISC	BAL			X		U		N			24,965,057.29
8800	4222	D	B			F		DISC				X		U		N	3		21,000,233.93
8800	4222	D	E			F		DISC				X		U		N	3		-20,365,722.41
8800	4252	D	E			F		DISC				X		U		N			-728,610.94
															Line Number Total:				-94,099.42
8820	4273	D	E					DISC				X		U		N	3	X	-28,652.28
8840	4222	D	B			X		DISC				X		U		N	3		7,051,116.69
8840	4222	D	E			X		DISC				X		U		N	3		-9,614,266.16
8840	4252	D	E			X		DISC				X		U		N			-18,596,792.11
															Line Number Total:				-21,159,941.58
9000	4222	D	B			F		DISC				X		U		N	3		21,000,233.93
9000	4222	D	B			X		DISC				X		U		N	3		7,051,116.69
9000	4222	D	E			F		DISC				X		U		N	3		-20,365,722.41
9000	4222	D	E			X		DISC				X		U		N	3		-9,614,266.16
9000	4252	D	E			F		DISC				X		U		N			-728,610.94
9000	4252	D	E			X		DISC				X		U		N			-18,596,792.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Presidio Trust
Budget Bureau: Presidio Trust
Budget Account: Presidio Trust
Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4273	D	E					DISC				X		U		N	3	X	-28,652.28
9000	4902	C	E					DISC	BAL			X		U		N			24,965,057.29
															Line Number Total:				3,682,364.01
9202	1610	D	E											U		N			95,953,000.00
9502	4801	C	E											U		N	3		37,792,984.55
9502	4901	C	E											U		N	3		6,902,319.45
															Line Number Total:				44,695,304.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Presidio Trust
Budget Bureau: Presidio Trust
Budget Account: Presidio Trust
Budget Account Id: 512-00-4331 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 512-00-4331

1000	Total new obligations	26,334,650.60
2140	Unobligated balance carried forward, start of year	61,467,457.87
2440	Unobligated balance carried forward, end of year	148,170,556.88
4000	Appropriation	9,800,000.00
5800	Offsetting collections (cash)	21,282,693.28
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,564,572.59
7240	Obligated balance, start of year	40,210,742.63
7320	Total outlays (gross)	-24,965,057.29
7440	Obligated balance, end of year	40,015,763.35
8693	Outlays from discretionary balances	24,965,057.29
8800	Federal sources	-94,099.42
8820	Interest on Federal securities	-28,652.28
8840	Non-Federal sources	-21,159,941.58
9000	Outlays	3,682,364.01
9202	Total investments, end of year: Federal securities: Par value	95,953,000.00
9502	Unpaid obligation, end of year	44,695,304.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Dual Benefits Payments Account
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /09 -0111 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			18,134,568.27
2398	4510	C	E		A									U		Y			-2,000.00
2398	4610	C	E											U		Y			-15,843,331.73
															Line Number Total:				-15,845,331.73
5800	4277	D	E					DISC				X		U		Y			391.49
7320	4902	C	E					DISC				X		U		Y			-18,134,568.27
8690	4902	C	E					DISC				X		U		Y			18,134,568.27
8800	4277	D	E					DISC				X		U		Y			-391.49
9000	4277	D	E					DISC				X		U		Y			-391.49
9000	4902	C	E					DISC				X		U		Y			18,134,568.27
															Line Number Total:				18,134,176.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Dual Benefits Payments Account
Budget Account Id: 446-00-0111 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-0111

1000	Total new obligations	18,134,568.27
2398	Unobligated balance expiring or withdrawn	-15,845,331.73
5800	Offsetting collections (cash)	391.49
7320	Total outlays (gross)	-18,134,568.27
8690	Outlays from new discretionary authority	18,134,568.27
8800	Federal sources	-391.49
9000	Outlays	18,134,176.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- - /X -0113 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	NEW			X		U		N			40,000,000.00
2440	4610	C	E											U		N			382,000,000.00
6000	4119	D	E	P				MAND				X		U		N	1		40,000,000.00
7320	4902	C	E					MAND	NEW			X		U		N			-40,000,000.00
8697	4902	C	E					MAND	NEW			X		U		N			40,000,000.00
9000	4902	C	E					MAND	NEW			X		U		N			40,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -08 /09 -0113 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND				X		U		Y			13,739.85
2140	4201	D	B											U		Y	1		149,625.07
2398	4610	C	E											U		Y			-135,885.22
7320	4902	C	E					MAND				X		U		Y			-13,739.85
8698	4902	C	E					MAND				X		U		Y			13,739.85
9000	4902	C	E					MAND				X		U		Y			13,739.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-0113

1000	Total new obligations	40,013,739.85
2140	Unobligated balance carried forward, start of year	149,625.07
2398	Unobligated balance expiring or withdrawn	-135,885.22
2440	Unobligated balance carried forward, end of year	382,000,000.00
6000	Appropriation	40,000,000.00
7320	Total outlays (gross)	-40,013,739.85
8697	Outlays from new mandatory authority	40,000,000.00
8698	Outlays from mandatory balances	13,739.85
9000	Outlays	40,013,739.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Trust Fund
Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -001-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	7		-6,601,759.38
1000	4901	C	E									X		U		N	7		7,957,642.54
1000	4902	C	E					DISC	NEW			X		U		N			451,000.00
1000	4902	C	E					MAND	NEW			X		U		N			28,116,301.63
															Line Number Total:				29,923,184.79
2140	4126	D	B					MAND				X		U		N	7		100,326,314.95
2140	4172	C	B	P				DISC		60	8051	X		U		N	7		-309.60
2140	4201	D	B											U		N	7		4,960,919.56
2140	4397	C	B	P				MAND				X		U		N			-98,686,682.33
2140	4901	C	B									X		U		N	7		-6,601,759.38
															Line Number Total:				-1,516.80
2440	4610	C	E											U		N			87,176,815.21
4100	4172	C	B	P				DISC		60	8051	X		U		N	7		309.60
4100	4172	C	E	P				DISC		60	8051	X		U		N	7		-309.60
															Line Number Total:				0.00
6026	4126	D	B					MAND				X		U		N	7		-100,326,314.95
6026	4126	D	E					MAND				X		U		N	7		94,487,761.37
6026	4128	D	E	P				MAND				X		U		N	7		24,500,000.00
															Line Number Total:				18,661,446.42
6028	4157	D	E					MAND				X		U		N			98,000,000.00
6045	4397	C	B	P				MAND				X		U		N			98,686,682.33
6045	4397	C	E	P				MAND				X		U		N			-98,685,165.53
															Line Number Total:				1,516.80
6900	4252	D	E			X		MAND				X		U		N			4,660,799.96
6900	4266	D	E					MAND				X		U		N			51,198.77
															Line Number Total:				4,711,998.73
7240	4901	C	B									X		U		N	7		6,601,759.38
7320	4902	C	E					DISC	NEW			X		U		N			-451,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Trust Fund
Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -001-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					MAND	NEW			X		U		N			-28,116,301.63
															Line Number Total:				-28,567,301.63
7440	4901	C	E											U		N	7		7,957,642.54
8690	4902	C	E					DISC	NEW			X		U		N			451,000.00
8697	4902	C	E					MAND	NEW			X		U		N			28,116,301.63
8840	4252	D	E			X		MAND				X		U		N			-4,660,799.96
8840	4266	D	E					MAND				X		U		N			-51,198.77
															Line Number Total:				-4,711,998.73
9000	4252	D	E			X		MAND				X		U		N			-4,660,799.96
9000	4266	D	E					MAND				X		U		N			-51,198.77
9000	4902	C	E					DISC	NEW			X		U		N			451,000.00
9000	4902	C	E					MAND	NEW			X		U		N			28,116,301.63
															Line Number Total:				23,855,302.90
9502	4901	C	E											U		N	7		7,957,642.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Trust Fund
Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -002-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	7		-97,051.00
1000	4901	C	E									X		U		N	7		28,288.01
1000	4902	C	E					DISC	NEW			X		U		N			4,311,962.99
															Line Number Total:				4,243,200.00
2140	4126	D	B					MAND				X		U		N	7		10,128,995.66
2140	4172	C	B	P				DISC		60	8051	X		U		N	7		-310,866.80
2140	4201	D	B											U		N	7		298,067.33
2140	4397	C	B	P				DISC				X		U		N			-10,019,145.19
2140	4901	C	B									X		U		N	7		-97,051.00
															Line Number Total:				0.00
2440	4510	C	E		A									U		N			8,745,958.00
2440	4610	C	E											U		N			1,973,932.00
															Line Number Total:				10,719,890.00
4026	4126	D	E					DISC				X		U		N	7		11,792,906.47
4045	4397	C	B	P				DISC				X		U		N			10,019,145.19
4045	4397	C	E	P				DISC				X		U		N			-10,019,145.19
															Line Number Total:				0.00
4100	4172	C	B	P				DISC		60	8051	X		U		N	7		310,866.80
4100	4172	C	E	P				DISC		60	8051	X		U		N	7		-239,926.80
4100	4173	C	E					DISC		60	8051	X		U		N			-70,940.00
															Line Number Total:				0.00
6026	4126	D	B					MAND				X		U		N	7		-10,128,995.66
6026	4128	D	E	P				MAND				X		U		N	7		4,295,940.00
															Line Number Total:				-5,833,055.66
6028	4157	D	E					MAND				X		U		N			9,000,000.00
7240	4901	C	B									X		U		N	7		97,051.00
7320	4902	C	E					DISC	NEW			X		U		N			-4,311,962.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Trust Fund
Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -002-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E											U		N	7		28,288.01
8690	4902	C	E					DISC	NEW			X		U		N			4,311,962.99
9000	4902	C	E					DISC	NEW			X		U		N			4,311,962.99
9502	4901	C	E											U		N	7		28,288.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Trust Fund
Budget Account Id: 446-00-8051 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8051

1000	Total new obligations	34,166,384.79
2140	Unobligated balance carried forward, start of year	-1,516.80
2440	Unobligated balance carried forward, end of year	97,896,705.21
4026	Appropriation (trust fund)	11,792,906.47
4045	Portion precluded from obligation (-)	0.00
4100	Transferred to other accounts [Treas Acct]	0.00
6026	Appropriation (trust fund)	12,828,390.76
6028	Appropriation (previously unavailable)	107,000,000.00
6045	Portion precluded from obligation	1,516.80
6900	Offsetting collections (cash)	4,711,998.73
7240	Obligated balance, start of year	6,698,810.38
7320	Total outlays (gross)	-32,879,264.62
7440	Obligated balance, end of year	7,985,930.55
8690	Outlays from new discretionary authority	4,762,962.99
8697	Outlays from new mandatory authority	28,116,301.63
8840	Non-Federal sources	-4,711,998.73
9000	Outlays	28,167,265.89
9502	Unpaid obligation, end of year	7,985,930.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Rail Industry Pension Fund
Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	7		-342,786,584.07
1000	4901	C	E									X		U		N	7		356,441,851.64
1000	4902	C	E					DISC	NEW			X		U		N			18,724,559.50
1000	4902	C	E					MAND	NEW			X		U		N			1,050,812,295.86
															Line Number Total:				1,083,192,122.93
2140	4172	C	B	P				DISC		60	8018	X		U		N	7		-1,679,843.75
2140	4201	D	B											U		N	7		632,019,186.55
2140	4397	C	B	P				MAND				X		U		N			-287,552,758.73
2140	4901	C	B									X		U		N	7		-342,786,584.07
															Line Number Total:				0.00
2440	4610	C	E											U		N			3,242,407,877.07
4026	4114	D	E	P				DISC				X		U		N	7		18,724,559.50
4100	4172	C	B	P				DISC		60	8018	X		U		N	7		1,679,843.75
4100	4172	C	E	P				DISC		60	8018	X		U		N	7		-1,397,148.75
4100	4173	C	E					DISC		60	8237	X		U		N			-282,695.00
															Line Number Total:				0.00
6026	4114	D	E	P				MAND				X		U		N	7		790,188,382.76
6028	4157	D	E					MAND				X		U		N			200,000,000.00
6045	4397	C	B	P				MAND				X		U		N			287,552,758.73
6045	4397	C	E	P				MAND				X		U		N			-287,552,758.73
															Line Number Total:				0.00
6900	4266	D	E					MAND				X		U		N			34,209.44
6900	4277	D	E					MAND				X		U		N			5,489.04
															Line Number Total:				39,698.48
7240	4901	C	B									X		U		N	7		342,786,584.07
7320	4902	C	E					DISC	NEW			X		U		N			-18,724,559.50
7320	4902	C	E					MAND	NEW			X		U		N			-1,050,812,295.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Rail Industry Pension Fund
Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-1,069,536,855.36
7440	4901	C	E											U		N	7		356,441,851.64
8690	4902	C	E					DISC	NEW			X		U		N			18,724,559.50
8697	4902	C	E					MAND	NEW			X		U		N			1,050,812,295.86
8800	4277	D	E					MAND				X		U		N			-5,489.04
8840	4266	D	E					MAND				X		U		N			-34,209.44
9000	4266	D	E					MAND				X		U		N			-34,209.44
9000	4277	D	E					MAND				X		U		N			-5,489.04
9000	4902	C	E					DISC	NEW			X		U		N			18,724,559.50
9000	4902	C	E					MAND	NEW			X		U		N			1,050,812,295.86
															Line Number Total:				1,069,497,156.88
9202	1610	D	E											U		N			363,894,000.00
9502	4901	C	E											U		N	7		356,441,851.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Rail Industry Pension Fund
Budget Account Id: 446-00-8011 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8011

1000	Total new obligations	1,083,192,122.93
2140	Unobligated balance carried forward, start of year	0.00
2440	Unobligated balance carried forward, end of year	3,242,407,877.07
4026	Appropriation (trust fund)	18,724,559.50
4100	Transferred to other accounts [Treas Acct]	0.00
6026	Appropriation (trust fund)	790,188,382.76
6028	Appropriation (previously unavailable)	200,000,000.00
6045	Portion precluded from obligation	0.00
6900	Offsetting collections (cash)	39,698.48
7240	Obligated balance, start of year	342,786,584.07
7320	Total outlays (gross)	-1,069,536,855.36
7440	Obligated balance, end of year	356,441,851.64
8690	Outlays from new discretionary authority	18,724,559.50
8697	Outlays from new mandatory authority	1,050,812,295.86
8800	Federal sources	-5,489.04
8840	Non-Federal sources	-34,209.44
9000	Outlays	1,069,497,156.88
9202	Total investments, end of year: Federal securities: Par value	363,894,000.00
9502	Unpaid obligation, end of year	356,441,851.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /04 -8237 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4171	D	B					DISC		60	8011	X		E		N	7		596,883.32
2451	4201	D	B											E		N	7		62,550.16
2451	4801	C	B									X		E		N	7		-9,842.68
2451	4802	C	B					DISC				X		E		N	7		-28,514.65
2451	4901	C	B									X		E		N	7		-26,631.96
															Line Number Total:				594,444.19
2452	4650	C	E											E		N	7		594,527.25
7240	4801	C	B									X		E		N	7		9,842.68
7240	4901	C	B									X		E		N	7		26,631.96
															Line Number Total:				36,474.64
7320	4802	C	B					DISC				X		E		N	7		28,514.65
7320	4802	C	E					DISC				X		E		N	7		-28,514.65
7320	4902	C	E					DISC				X		E		N			-1,771.10
															Line Number Total:				-1,771.10
7340	4801	C	B									X		E		N	7		-9,842.68
7340	4801	C	E									X		E		N	7		3,473.06
7340	4802	C	B					DISC				X		E		N	7		-28,514.65
7340	4802	C	E					DISC				X		E		N	7		28,514.65
7340	4871	C	E									X		E		N			6,363.62
7340	4901	C	B									X		E		N	7		-26,631.96
7340	4901	C	E									X		E		N	7		24,783.80
7340	4902	C	E					DISC				X		E		N			1,771.10
															Line Number Total:				-83.06
7440	4801	C	E											E		N	7		3,473.06
7440	4871	C	E											E		N			6,363.62
7440	4901	C	E											E		N	7		24,783.80
															Line Number Total:				34,620.48
8693	4802	C	B					DISC				X		E		N	7		-28,514.65
8693	4802	C	E					DISC				X		E		N	7		28,514.65
8693	4902	C	E					DISC				X		E		N			1,771.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /04 -8237 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,771.10
9000	4802	C	B					DISC				X		E		N	7		-28,514.65
9000	4802	C	E					DISC				X		E		N	7		28,514.65
9000	4902	C	E					DISC				X		E		N			1,771.10
															Line Number Total:				1,771.10
9502	4801	C	E											E		N	7		3,473.06
9502	4871	C	E											E		N			6,363.62
9502	4901	C	E											E		N	7		24,783.80
															Line Number Total:				34,620.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /05 -8237 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4171	D	B					DISC		60	8011	X		E		N	7		1,017,876.25
2451	4201	D	B											E		N	7		802,542.68
2451	4801	C	B									X		E		N	7		-597,980.33
2451	4901	C	B									X		E		N	7		-137,996.75
															Line Number Total:				1,084,441.85
2452	4650	C	E											E		N	7		1,085,246.43
7240	4801	C	B									X		E		N	7		597,980.33
7240	4901	C	B									X		E		N	7		137,996.75
															Line Number Total:				735,977.08
7320	4902	C	E					DISC				X		E		N			-386.10
7340	4801	C	B									X		E		N	7		-597,980.33
7340	4801	C	E									X		E		N	7		730,704.71
7340	4871	D	E									X		E		N			-133,180.83
7340	4901	C	B									X		E		N	7		-137,996.75
7340	4901	C	E									X		E		N	7		137,262.52
7340	4902	C	E					DISC				X		E		N			386.10
															Line Number Total:				-804.58
7440	4801	C	E											E		N	7		730,704.71
7440	4871	D	E											E		N			-133,180.83
7440	4901	C	E											E		N	7		137,262.52
															Line Number Total:				734,786.40
8693	4902	C	E					DISC				X		E		N			386.10
9000	4902	C	E					DISC				X		E		N			386.10
9502	4801	C	E											E		N	7		730,704.71
9502	4871	D	E											E		N			-133,180.83
9502	4901	C	E											E		N	7		137,262.52
															Line Number Total:				734,786.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /06 -8237 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4171	D	B					DISC		60	8011	X			E		N	7		386,270.00
2451	4201	D	B												E		N	7		553,288.79
2451	4801	C	B									X			E		N	7		-260,530.17
2451	4901	C	B									X			E		N	7		-54,191.67
																Line Number Total:				624,836.95
2452	4650	C	E												E		N	7		625,786.14
7240	4801	C	B									X			E		N	7		260,530.17
7240	4901	C	B									X			E		N	7		54,191.67
																Line Number Total:				314,721.84
7320	4902	C	E					DISC				X			E		N			-32,496.84
7340	4801	C	B									X			E		N	7		-260,530.17
7340	4801	C	E									X			E		N	7		246,819.90
7340	4871	D	E									X			E		N			-949.19
7340	4901	C	B									X			E		N	7		-54,191.67
7340	4901	C	E									X			E		N	7		35,405.10
7340	4902	C	E					DISC				X			E		N			32,496.84
																Line Number Total:				-949.19
7440	4801	C	E												E		N	7		246,819.90
7440	4871	D	E												E		N			-949.19
7440	4901	C	E												E		N	7		35,405.10
																Line Number Total:				281,275.81
8693	4902	C	E					DISC				X			E		N			32,496.84
9000	4902	C	E					DISC				X			E		N			32,496.84
9502	4801	C	E												E		N	7		246,819.90
9502	4871	D	E												E		N			-949.19
9502	4901	C	E												E		N	7		35,405.10
																Line Number Total:				281,275.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /07 -8237 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4171	D	B					DISC		60	8011	X			E		N	7		993,878.00
2451	4201	D	B												E		N	7		1,100,176.19
2451	4801	C	B									X			E		N	7		-1,099,507.72
2451	4901	C	B									X			E		N	7		-182,214.55
																Line Number Total:				812,331.92
2452	4650	C	E												E		N	7		803,034.48
7240	4801	C	B									X			E		N	7		1,099,507.72
7240	4901	C	B									X			E		N	7		182,214.55
																Line Number Total:				1,281,722.27
7320	4902	C	E					DISC				X			E		N			-657,539.16
7340	4801	C	B									X			E		N	7		-1,099,507.72
7340	4801	C	E									X			E		N	7		501,152.40
7340	4871	C	E									X			E		N			9,297.44
7340	4901	C	B									X			E		N	7		-182,214.55
7340	4901	C	E									X			E		N	7		123,030.71
7340	4902	C	E					DISC				X			E		N			657,539.16
																Line Number Total:				9,297.44
7440	4801	C	E												E		N	7		501,152.40
7440	4871	C	E												E		N			9,297.44
7440	4901	C	E												E		N	7		123,030.71
																Line Number Total:				633,480.55
8693	4902	C	E					DISC				X			E		N			657,539.16
9000	4902	C	E					DISC				X			E		N			657,539.16
9502	4801	C	E												E		N	7		501,152.40
9502	4871	C	E												E		N			9,297.44
9502	4901	C	E												E		N	7		123,030.71
																Line Number Total:				633,480.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /08 -8237 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4201	D	B											E		N	7		7,321,076.25
2451	4225	D	B					DISC				X		E		N	7		1,000,000.00
2451	4801	C	B									X		E		N	7		-3,721,451.87
2451	4901	C	B									X		E		N	7		-4,584,449.90
															Line Number Total:				15,174.48
2452	4650	C	E											E		N	7		220,728.24
7240	4225	D	B					DISC				X		E		N	7		-1,000,000.00
7240	4801	C	B									X		E		N	7		3,721,451.87
7240	4901	C	B									X		E		N	7		4,584,449.90
															Line Number Total:				7,305,901.77
7320	4902	C	E					DISC				X		E		N			-6,422,483.70
7340	4801	C	B									X		E		N	7		-3,721,451.87
7340	4801	C	E									X		E		N	7		1,796,852.77
7340	4871	D	E									X		E		N			-205,553.76
7340	4901	C	B									X		E		N	7		-4,584,449.90
7340	4901	C	E									X		E		N	7		97,712.72
7340	4902	C	E					DISC				X		E		N			6,422,483.70
															Line Number Total:				-194,406.34
7410	4225	D	B					DISC				X		E		N	7		1,000,000.00
7410	4225	D	E					DISC				X		E		N	7		-200,000.00
7410	4251	D	E			F		DISC				X		E		N	7		-803.98
															Line Number Total:				799,196.02
7440	4225	D	E					DISC						E		N	7		-200,000.00
7440	4251	D	E			F		DISC						E		N	7		-803.98
7440	4801	C	E											E		N	7		1,796,852.77
7440	4871	D	E											E		N			-205,553.76
7440	4901	C	E											E		N	7		97,712.72
															Line Number Total:				1,488,207.75
8693	4902	C	E					DISC				X		E		N			6,422,483.70
8800	4252	D	E			F		DISC				X		E		N			-10,343.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /08 -8237 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4255	D	E					DISC				X			E		N			-800,000.00
																Line Number Total:				-810,343.44
8896	4252	D	E			F		DISC				X			E		N			10,343.44
8896	4255	D	E					DISC				X			E		N			800,000.00
																Line Number Total:				810,343.44
9000	4252	D	E			F		DISC				X			E		N			-10,343.44
9000	4255	D	E					DISC				X			E		N			-800,000.00
9000	4902	C	E					DISC				X			E		N			6,422,483.70
																Line Number Total:				5,612,140.26
9502	4801	C	E												E		N	7		1,796,852.77
9502	4871	D	E												E		N			-205,553.76
9502	4901	C	E												E		N	7		97,712.72
																Line Number Total:				1,689,011.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /09 -8237 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	7		1,846,982.91
1000	4901	C	E									X		U		Y	7		3,096,645.25
1000	4902	C	E					DISC				X		U		Y			23,383,704.91
															Line Number Total:				28,327,333.07
2398	4510	C	E		A									U		Y			-378,621.36
2398	4610	C	E											U		Y			-19,076,011.20
2398	4700	C	E											U		Y			-32,151.37
															Line Number Total:				-19,486,783.93
4026	4114	D	E	P				DISC				X		U		Y	7		43,819,649.00
5800	4252	D	E			F		DISC				X		U		Y			2,196,702.43
5800	4255	D	E					DISC				X		U		Y			30,000,000.00
															Line Number Total:				32,196,702.43
7320	4902	C	E					DISC				X		U		Y			-23,383,704.91
7440	4801	C	E											U		Y	7		1,846,982.91
7440	4901	C	E											U		Y	7		3,096,645.25
															Line Number Total:				4,943,628.16
8690	4902	C	E					DISC				X		U		Y			23,383,704.91
8800	4252	D	E			F		DISC				X		U		Y			-2,196,702.43
8800	4255	D	E					DISC				X		U		Y			-30,000,000.00
															Line Number Total:				-32,196,702.43
9000	4252	D	E			F		DISC				X		U		Y			-2,196,702.43
9000	4255	D	E					DISC				X		U		Y			-30,000,000.00
9000	4902	C	E					DISC				X		U		Y			23,383,704.91
															Line Number Total:				-8,812,997.52
9502	4801	C	E											U		Y	7		1,846,982.91
9502	4901	C	E											U		Y	7		3,096,645.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /09 -8237 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	4,943,628.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /X -8237 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-84,422.07
1000	4801	C	E									X		U		N	7		196,311.12
1000	4901	C	B									X		U		N	7		-2,067.00
1000	4901	C	E									X		U		N	7		35,491.60
1000	4902	C	E					DISC	NEW			X		U		N			205,691.77
															Line Number Total:				351,005.42
2140	4201	D	B											U		N	7		87,495.49
2140	4801	C	B									X		U		N	7		-84,422.07
2140	4901	C	B									X		U		N	7		-2,067.00
															Line Number Total:				1,006.42
2222	4190	D	E							60	8011	X		U		N			350,000.00
2440	4450	D	E											U		N			-1,006.42
2440	4610	C	E											U		N			1,006.42
2440	4700	C	E											U		N			1.00
															Line Number Total:				1.00
7240	4801	C	B									X		U		N	7		84,422.07
7240	4901	C	B									X		U		N	7		2,067.00
															Line Number Total:				86,489.07
7320	4902	C	E					DISC	NEW			X		U		N			-205,691.77
7440	4801	C	E											U		N	7		196,311.12
7440	4901	C	E											U		N	7		35,491.60
															Line Number Total:				231,802.72
8690	4902	C	E					DISC	NEW			X		U		N			205,691.77
9000	4902	C	E					DISC	NEW			X		U		N			205,691.77
9502	4801	C	E											U		N	7		196,311.12
9502	4901	C	E											U		N	7		35,491.60
															Line Number Total:				231,802.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8237

1000	Total new obligations	28,678,338.49
2140	Unobligated balance carried forward, start of year	1,006.42
2222	Unobligated balance transferred from other accounts [Treas Acct]	350,000.00
2398	Unobligated balance expiring or withdrawn	-19,486,783.93
2440	Unobligated balance carried forward, end of year	1.00
2451	Expired unobligated balance carried forward, start of year (special and trust fu	3,131,229.39
2452	Expired unobligated balance carried forward, end of year (special and trust fund	3,329,322.54
4026	Appropriation (trust fund)	43,819,649.00
5800	Offsetting collections (cash)	32,196,702.43
7240	Obligated balance, start of year	9,761,286.67
7320	Total outlays (gross)	-30,704,073.58
7340	Adjustments in expired accounts (net)	-186,945.73
7410	Change in uncollected customer payments from Federal sources (expired)	799,196.02
7440	Obligated balance, end of year	8,347,801.87
8690	Outlays from new discretionary authority	23,589,396.68
8693	Outlays from discretionary balances	7,114,676.90
8800	Federal sources	-33,007,045.87
8896	Portion of offsetting collections (cash) credited to expired accounts	810,343.44
9000	Outlays	-2,302,972.29
9502	Unpaid obligation, end of year	8,548,605.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: National Railroad Retirement Investment Trust
Budget Account Id: 446-00-8118 Treasury Account Id: 60- - /X -8118 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	NEW			X		U		N			304,925,898.97
2140	4201	D	B											U		N	7		27,946,211,425.79
2140	4394	C	B					MAND				X		U		N	7		-27,946,211,425.79
															Line Number Total:				0.00
2440	4620	C	E											U		N			736,859,287.13
6026	4114	C	E	P				MAND				X		U		N	7		-7,729,843,255.81
6026	4394	C	B					MAND				X		U		N	7		27,946,211,425.79
6026	4394	C	E					MAND				X		U		N	7		-19,174,582,983.88
															Line Number Total:				1,041,785,186.10
7320	4902	C	E					MAND	NEW			X		U		N			-304,925,898.97
8697	4902	C	E					MAND	NEW			X		U		N			304,925,898.97
9000	4902	C	E					MAND	NEW			X		U		N			304,925,898.97
9201	1610	D	B									X		U		N			391,370,700.00
9201	1620	D	B			F						X		U		N			5,720,000.00
9201	1630	D	B									X		U		N			60,640,000.00
															Line Number Total:				457,730,700.00
9202	1610	D	E											U		N			300,107,800.00
9202	1620	D	E			F								U		N			5,535,000.00
9202	1630	D	E											U		N			41,070,000.00
															Line Number Total:				346,712,800.00
9203	1618	C	B			X						X		U		N			-1,645,979,256.98
9203	1620	D	B			X						X		U		N			29,149,003,218.55
															Line Number Total:				27,503,023,961.57
9204	1618	C	E			X								U		N			-7,740,557,536.22
9204	1620	D	E			X								U		N			27,318,059,443.68
															Line Number Total:				19,577,501,907.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: National Railroad Retirement Investment Trust
Budget Account Id: 446-00-8118 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8118

1000	Total new obligations	304,925,898.97
2140	Unobligated balance carried forward, start of year	0.00
2440	Unobligated balance carried forward, end of year	736,859,287.13
6026	Appropriation (trust fund)	1,041,785,186.10
7320	Total outlays (gross)	-304,925,898.97
8697	Outlays from new mandatory authority	304,925,898.97
9000	Outlays	304,925,898.97
9201	Total investments, start of year: Federal securities: Par value	457,730,700.00
9202	Total investments, end of year: Federal securities: Par value	346,712,800.00
9203	Total investments, start of year: non-Federal securities: Market value	27,503,023,961.57
9204	Total investments, end of year: non-Federal securities: Market value	19,577,501,907.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /04 -8018 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4201	D	B												E		N	7		42,491.49
2451	4901	C	B									X			E		N	7		-7.00
																Line Number Total:				42,484.49
2452	4650	C	E												E		N	7		42,484.49
7240	4901	C	B									X			E		N	7		7.00
7340	4901	C	B									X			E		N	7		-7.00
7340	4901	C	E									X			E		N	7		7.00
																Line Number Total:				0.00
7440	4901	C	E												E		N	7		7.00
9502	4901	C	E												E		N	7		7.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /05 -8018 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4171	D	B					DISC		60	8237	X			E		N	7		68.00
2451	4201	D	B												E		N	7		62,334.80
2451	4801	C	B									X			E		N	7		-11,815.86
2451	4901	D	B									X			E		N	7		20.00
																Line Number Total:				50,606.94
2452	4650	C	E												E		N	7		62,422.80
7240	4801	C	B									X			E		N	7		11,815.86
7240	4901	D	B									X			E		N	7		-20.00
																Line Number Total:				11,795.86
7340	4801	C	B									X			E		N	7		-11,815.86
7340	4801	C	E									X			E		N	7		11,815.86
7340	4871	D	E									X			E		N			-11,815.86
7340	4901	D	B									X			E		N	7		20.00
7340	4901	D	E									X			E		N	7		-20.00
																Line Number Total:				-11,815.86
7440	4801	C	E												E		N	7		11,815.86
7440	4871	D	E												E		N			-11,815.86
7440	4901	D	E												E		N	7		-20.00
																Line Number Total:				-20.00
9502	4801	C	E												E		N	7		11,815.86
9502	4871	D	E												E		N			-11,815.86
9502	4901	D	E												E		N	7		-20.00
																Line Number Total:				-20.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /06 -8018 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4171	D	B					DISC		60	8237	X		E			N	7		1,341.00
2451	4201	D	B											E			N	7		44,734.80
2451	4801	C	B									X		E			N	7		-10,912.26
2451	4901	D	B									X		E			N	7		271.26
																Line Number Total:				35,434.80
2452	4650	C	E											E			N	7		46,350.96
7240	4801	C	B									X		E			N	7		10,912.26
7240	4901	D	B									X		E			N	7		-271.26
																Line Number Total:				10,641.00
7320	4902	D	E					DISC				X		E			N			3.90
7340	4801	C	B									X		E			N	7		-10,912.26
7340	4801	C	E									X		E			N	7		10,916.16
7340	4871	D	E									X		E			N			-10,916.16
7340	4901	D	B									X		E			N	7		271.26
7340	4901	D	E									X		E			N	7		-271.26
7340	4902	D	E					DISC				X		E			N			-3.90
																Line Number Total:				-10,916.16
7440	4801	C	E											E			N	7		10,916.16
7440	4871	D	E											E			N			-10,916.16
7440	4901	D	E											E			N	7		-271.26
																Line Number Total:				-271.26
8693	4902	D	E					DISC				X		E			N			-3.90
9000	4902	D	E					DISC				X		E			N			-3.90
9502	4801	C	E											E			N	7		10,916.16
9502	4871	D	E											E			N			-10,916.16
9502	4901	D	E											E			N	7		-271.26
																Line Number Total:				-271.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /07 -8018 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4201	D	B												E		N	7		147,396.08
2451	4801	C	B									X			E		N	7		-31,101.73
2451	4901	D	B									X			E		N	7		1,328.23
																Line Number Total:				117,622.58
2452	4650	C	E												E		N	7		117,743.14
7240	4801	C	B									X			E		N	7		31,101.73
7240	4901	D	B									X			E		N	7		-1,328.23
																Line Number Total:				29,773.50
7320	4902	C	E					DISC				X			E		N			-8,576.79
7340	4801	C	B									X			E		N	7		-31,101.73
7340	4801	C	E									X			E		N	7		22,160.29
7340	4871	D	E									X			E		N			-120.56
7340	4901	D	B									X			E		N	7		1,328.23
7340	4901	D	E									X			E		N	7		-963.58
7340	4902	C	E					DISC				X			E		N			8,576.79
																Line Number Total:				-120.56
7440	4801	C	E												E		N	7		22,160.29
7440	4871	D	E												E		N			-120.56
7440	4901	D	E												E		N	7		-963.58
																Line Number Total:				21,076.15
8693	4902	C	E					DISC				X			E		N			8,576.79
9000	4902	C	E					DISC				X			E		N			8,576.79
9502	4801	C	E												E		N	7		22,160.29
9502	4871	D	E												E		N			-120.56
9502	4901	D	E												E		N	7		-963.58
																Line Number Total:				21,076.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /08 -8018 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4201	D	B											E		N	7		735,534.36
2451	4801	C	B									X		E		N	7		-369,498.41
2451	4901	C	B									X		E		N	7		-309,572.34
															Line Number Total:				56,463.61
2452	4650	C	E											E		N	7		38,363.40
7240	4801	C	B									X		E		N	7		369,498.41
7240	4901	C	B									X		E		N	7		309,572.34
															Line Number Total:				679,070.75
7320	4902	C	E					DISC				X		E		N			-568,388.06
7340	4801	C	B									X		E		N	7		-369,498.41
7340	4801	C	E									X		E		N	7		131,363.42
7340	4901	C	B									X		E		N	7		-309,572.34
7340	4901	D	E									X		E		N	7		-2,580.52
7340	4902	C	E					DISC				X		E		N			568,388.06
															Line Number Total:				18,100.21
7440	4801	C	E											E		N	7		131,363.42
7440	4901	D	E											E		N	7		-2,580.52
															Line Number Total:				128,782.90
8693	4902	C	E					DISC				X		E		N			568,388.06
9000	4902	C	E					DISC				X		E		N			568,388.06
9502	4801	C	E											E		N	7		131,363.42
9502	4901	D	E											E		N	7		-2,580.52
															Line Number Total:				128,782.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /09 -8018 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	7		59,838.62
1000	4901	C	E									X		U		Y	7		204,504.81
1000	4902	C	E					DISC				X		U		Y			1,542,189.22
															Line Number Total:				1,806,532.65
2398	4510	C	E		A									U		Y			-28,417.00
2398	4610	C	E											U		Y			-1,515,414.35
2398	4700	C	E											U		Y			-3,422.00
															Line Number Total:				-1,547,253.35
4026	4114	D	E	P				DISC				X		U		Y	7		3,031,211.00
5800	4252	D	E			E		DISC				X		U		Y			187,500.00
5800	4255	D	E					DISC				X		U		Y			2,050,000.00
															Line Number Total:				2,237,500.00
7320	4902	C	E					DISC				X		U		Y			-1,542,189.22
7440	4801	C	E											U		Y	7		59,838.62
7440	4901	C	E											U		Y	7		204,504.81
															Line Number Total:				264,343.43
8690	4902	C	E					DISC				X		U		Y			1,542,189.22
8800	4255	D	E					DISC				X		U		Y			-2,050,000.00
8840	4252	D	E			E		DISC				X		U		Y			-187,500.00
9000	4252	D	E			E		DISC				X		U		Y			-187,500.00
9000	4255	D	E					DISC				X		U		Y			-2,050,000.00
9000	4902	C	E					DISC				X		U		Y			1,542,189.22
															Line Number Total:				-695,310.78
9502	4801	C	E											U		Y	7		59,838.62
9502	4901	C	E											U		Y	7		204,504.81
															Line Number Total:				264,343.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8018

1000	Total new obligations	1,806,532.65
2398	Unobligated balance expiring or withdrawn	-1,547,253.35
2451	Expired unobligated balance carried forward, start of year (special and trust fu	302,612.42
2452	Expired unobligated balance carried forward, end of year (special and trust fund	307,364.79
4026	Appropriation (trust fund)	3,031,211.00
5800	Offsetting collections (cash)	2,237,500.00
7240	Obligated balance, start of year	731,288.11
7320	Total outlays (gross)	-2,119,150.17
7340	Adjustments in expired accounts (net)	-4,752.37
7440	Obligated balance, end of year	413,918.22
8690	Outlays from new discretionary authority	1,542,189.22
8693	Outlays from discretionary balances	576,960.95
8800	Federal sources	-2,050,000.00
8840	Non-Federal sources	-187,500.00
9000	Outlays	-118,349.83
9502	Unpaid obligation, end of year	413,918.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Social Security Equivalent Benefit Account
Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	7		-565,454,967.12
1000	4901	C	E									X		U		N	7		632,878,799.53
1000	4902	C	E					DISC	NEW			X		U		N			9,362,477.51
1000	4902	C	E					MAND	NEW			X		U		N			1,467,918,166.90
															Line Number Total:				1,544,704,476.82
2140	4172	C	B	P				MAND		60	8011	X		U		N	7		-770,111.00
2140	4201	D	B											U		N	7		791,229,680.31
2140	4397	C	B	P				MAND				X		U		N			-225,004,602.19
2140	4901	C	B									X		U		N	7		-565,454,967.12
															Line Number Total:				0.00
2440	4450	D	E											U		N			-3,396,600,000.00
2440	4610	C	E											U		N			8,114,395,523.18
															Line Number Total:				4,717,795,523.18
4026	4114	D	E	P				DISC				X		U		N	7		9,362,477.51
6026	4114	D	E	P				MAND				X		U		N	7		626,922,015.02
6028	4157	D	E					MAND				X		U		N			260,000,000.00
6045	4397	C	B	P				MAND				X		U		N			225,004,602.19
6045	4397	C	E	P				MAND				X		U		N			-225,004,602.19
															Line Number Total:				0.00
6100	4172	C	B	P				MAND		60	8011	X		U		N	7		770,111.00
6100	4172	C	E	P				MAND		60	8011	X		U		N	7		-623,746.00
6100	4173	C	E					MAND		60	8011	X		U		N			-146,365.00
															Line Number Total:				0.00
6710	4141	D	E				T	MAND				X		U		N			3,519,500,000.00
6900	4277	D	E					MAND				X		U		N			7,859.32
7240	4901	C	B									X		U		N	7		565,454,967.12
7320	4902	C	E					DISC	NEW			X		U		N			-9,362,477.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Social Security Equivalent Benefit Account
Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					MAND	NEW			X		U		N			-1,467,918,166.90
															Line Number Total:				-1,477,280,644.41
7440	4901	C	E											U		N	7		632,878,799.53
8690	4902	C	E					DISC	NEW			X		U		N			9,362,477.51
8697	4902	C	E					MAND	NEW			X		U		N			1,467,918,166.90
8800	4277	D	E					MAND				X		U		N			-7,859.32
9000	4277	D	E					MAND				X		U		N			-7,859.32
9000	4902	C	E					DISC	NEW			X		U		N			9,362,477.51
9000	4902	C	E					MAND	NEW			X		U		N			1,467,918,166.90
															Line Number Total:				1,477,272,785.09
9202	1610	D	E											U		N			840,078,000.00
9502	4901	C	E											U		N	7		632,878,799.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Social Security Equivalent Benefit Account
Budget Account Id: 446-00-8010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8010

1000	Total new obligations	1,544,704,476.82
2140	Unobligated balance carried forward, start of year	0.00
2440	Unobligated balance carried forward, end of year	4,717,795,523.18
4026	Appropriation (trust fund)	9,362,477.51
6026	Appropriation (trust fund)	626,922,015.02
6028	Appropriation (previously unavailable)	260,000,000.00
6045	Portion precluded from obligation	0.00
6100	Transferred to other accounts [Treas Acct]	0.00
6710	Authority to borrow	3,519,500,000.00
6900	Offsetting collections (cash)	7,859.32
7240	Obligated balance, start of year	565,454,967.12
7320	Total outlays (gross)	-1,477,280,644.41
7440	Obligated balance, end of year	632,878,799.53
8690	Outlays from new discretionary authority	9,362,477.51
8697	Outlays from new mandatory authority	1,467,918,166.90
8800	Federal sources	-7,859.32
9000	Outlays	1,477,272,785.09
9202	Total investments, end of year: Federal securities: Par value	840,078,000.00
9502	Unpaid obligation, end of year	632,878,799.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /04 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		526,862.28
7240	4901	C	B									X		E		N	1		1,985.12
															Line Number Total:				528,847.40
7320	4902	C	E					DISC				X		E		N			-185,593.41
7340	4801	C	B									X		E		N	1		-526,862.28
7340	4801	C	E									X		E		N	1		331,178.12
7340	4871	D	E									X		E		N			-681.00
7340	4901	C	B									X		E		N	1		-1,985.12
7340	4901	C	E									X		E		N	1		1,985.12
7340	4902	C	E					DISC				X		E		N			185,593.41
															Line Number Total:				-10,771.75
7440	4801	C	E											E		N	1		331,178.12
7440	4871	D	E											E		N			-681.00
7440	4901	C	E											E		N	1		1,985.12
															Line Number Total:				332,482.24
8693	4902	C	E					DISC				X		E		N			185,593.41
9000	4902	C	E					DISC				X		E		N			185,593.41
9502	4801	C	E											E		N	1		331,178.12
9502	4871	D	E											E		N			-681.00
9502	4901	C	E											E		N	1		1,985.12
															Line Number Total:				332,482.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-156,935,119.43
1000	4801	C	E									X		U		N	1		127,906,367.81
1000	4802	C	B					DISC	BAL			X		U		N	1		-4,968,141.79
1000	4802	C	E					DISC	NEW			X		U		N	1		4,572,052.16
1000	4901	C	B									X		U		N	1		-93,509,826.75
1000	4901	C	E									X		U		N	1		82,974,233.95
1000	4902	C	E					DISC	NEW			X		U		N			240,838,986.87
1000	4981	C	E									X		U		N			491,685.55
1000	4982	C	E					DISC	BAL			X		U		N			1,135.59
															Line Number Total:				201,371,373.96
2140	4201	D	B											U		N	1		5,926,318,431.06
2140	4221	D	B			F		DISC				X		U		N	1		121,998.30
2140	4251	D	B			F		DISC				X		U		N	1		44,596.02
2140	4398	C	B					DISC				X		U		N	1		-5,613,477,425.75
2140	4801	C	B									X		U		N	1		-156,935,119.43
2140	4802	C	B					DISC	BAL			X		U		N	1		-4,968,141.79
2140	4901	C	B									X		U		N	1		-93,509,826.75
															Line Number Total:				57,594,511.66
2210	4871	D	E									X		U		N			617,692.89
2210	4971	D	E									X		U		N			59,020.83
															Line Number Total:				676,713.72
2440	4450	C	E											U		N			829,192.00
2440	4510	C	E		S									U		N			193,017,278.00
2440	4610	C	E											U		N			18,259,084.44
2440	4700	C	E											U		N			9,910,374.89
															Line Number Total:				222,015,929.33
4000	4119	D	E	P				DISC				X	X	U		N	1		364,868,567.00
5800	4260	D	E					DISC				X		U		N			38,081,317.70
5800	4972	D	E			X		DISC				X		U		N			47,510.91
															Line Number Total:				38,128,828.61
5810	4221	D	B			F		DISC				X		U		N	1		-121,998.30
5810	4221	D	E			F		DISC				X		U		N	1		277,732.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	B			F		DISC				X		U		N	1		-44,596.02
5810	4251	D	E			F		DISC				X		U		N	1		88,861.94
															Line Number Total:				200,000.00
5845	4398	C	B					DISC				X		U		N	1		5,613,477,425.75
5845	4398	C	E					DISC				X		U		N	1		-5,651,558,743.45
															Line Number Total:				-38,081,317.70
7240	4221	D	B			F		DISC				X		U		N	1		-121,998.30
7240	4251	D	B			F		DISC				X		U		N	1		-44,596.02
7240	4801	C	B									X		U		N	1		156,935,119.43
7240	4901	C	B									X		U		N	1		93,509,826.75
															Line Number Total:				250,278,351.86
7320	4802	C	B					DISC	BAL			X		U		N	1		4,968,141.79
7320	4802	C	E					DISC	NEW			X		U		N	1		-4,572,052.16
7320	4902	C	E					DISC	NEW			X		U		N			-240,838,986.87
7320	4982	C	E					DISC	BAL			X		U		N			-1,135.59
															Line Number Total:				-240,444,032.83
7440	4221	D	E			F		DISC						U		N	1		-277,732.38
7440	4251	D	E			F		DISC						U		N	1		-88,861.94
7440	4801	C	E											U		N	1		127,906,367.81
7440	4871	D	E											U		N			-617,692.89
7440	4901	C	E											U		N	1		82,974,233.95
7440	4971	D	E											U		N			-59,020.83
7440	4981	C	E											U		N			491,685.55
															Line Number Total:				210,328,979.27
8690	4802	C	E					DISC	NEW			X		U		N	1		105,629.79
8690	4902	C	E					DISC	NEW			X		U		N			137,561,236.62
															Line Number Total:				137,666,866.41
8693	4802	C	B					DISC	BAL			X		U		N	1		-4,968,141.79
8693	4802	C	E					DISC	BAL			X		U		N	1		4,466,422.37
8693	4902	C	E					DISC	BAL			X		U		N			103,277,750.25
8693	4982	C	E					DISC	BAL			X		U		N			1,135.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				102,777,166.42
8840	4972	D	E			X		DISC				X		U		N			-47,510.91
8845	4260	D	E					DISC				X		U		N			-38,081,317.70
9000	4260	D	E					DISC				X		U		N			-38,081,317.70
9000	4802	C	B					DISC	BAL			X		U		N	1		-4,968,141.79
9000	4802	C	E					DISC	NEW			X		U		N	1		4,572,052.16
9000	4902	C	E					DISC	NEW			X		U		N			240,838,986.87
9000	4972	D	E			X		DISC				X		U		N			-47,510.91
9000	4982	C	E					DISC	BAL			X		U		N			1,135.59
															Line Number Total:				202,315,204.22
9401	4398	C	B					DISC				X		U		N	1		5,613,477,425.75
9402	4398	C	E					DISC				X		U		N	1		5,651,558,743.45
9502	4801	C	E											U		N	1		127,906,367.81
9502	4871	D	E											U		N			-617,692.89
9502	4901	C	E											U		N	1		82,974,233.95
9502	4971	D	E											U		N			-59,020.83
9502	4981	C	E											U		N			491,685.55
															Line Number Total:				210,695,573.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 449-00-0100

1000	Total new obligations	201,371,373.96
2140	Unobligated balance carried forward, start of year	57,594,511.66
2210	Resources available from recoveries of prior year obligations	676,713.72
2440	Unobligated balance carried forward, end of year	222,015,929.33
4000	Appropriation	364,868,567.00
5800	Offsetting collections (cash)	38,128,828.61
5810	Change in uncollected customer payments from Federal sources (unexpired)	200,000.00
5845	Portion precluded from obligation (limitation on obligations)	-38,081,317.70
7240	Obligated balance, start of year	250,807,199.26
7320	Total outlays (gross)	-240,629,626.24
7340	Adjustments in expired accounts (net)	-10,771.75
7440	Obligated balance, end of year	210,661,461.51
8690	Outlays from new discretionary authority	137,666,866.41
8693	Outlays from discretionary balances	102,962,759.83
8840	Non-Federal sources	-47,510.91
8845	Offsetting governmental collections (from non-Federal sources)	-38,081,317.70
9000	Outlays	202,500,797.63
9401	Unavailable balance, start of year: Offsetting collections	5,613,477,425.75
9402	Unavailable balance, end of year: Offsetting collections	5,651,558,743.45
9502	Unpaid obligation, end of year	211,028,055.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /04 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,174,699.28
7240	4901	C	B									X		E		N	1		326,917.72
															Line Number Total:				1,501,617.00
7320	4802	C	B					DISC				X		E		N	1		823.50
7320	4802	C	E					DISC				X		E		N	1		-823.50
7320	4902	C	E					DISC				X		E		N			-48,327.65
															Line Number Total:				-48,327.65
7340	4801	C	B									X		E		N	1		-1,174,699.28
7340	4801	C	E									X		E		N	1		1,322,732.36
7340	4802	C	B					DISC				X		E		N	1		-823.50
7340	4802	C	E					DISC				X		E		N	1		823.50
7340	4901	C	B									X		E		N	1		-326,917.72
7340	4901	C	E									X		E		N	1		129,548.51
7340	4902	C	E					DISC				X		E		N			48,327.65
															Line Number Total:				-1,008.48
7440	4801	C	E											E		N	1		1,322,732.36
7440	4901	C	E											E		N	1		129,548.51
															Line Number Total:				1,452,280.87
8693	4802	C	B					DISC				X		E		N	1		-823.50
8693	4802	C	E					DISC				X		E		N	1		823.50
8693	4902	C	E					DISC				X		E		N			48,327.65
															Line Number Total:				48,327.65
9000	4802	C	B					DISC				X		E		N	1		-823.50
9000	4802	C	E					DISC				X		E		N	1		823.50
9000	4902	C	E					DISC				X		E		N			48,327.65
															Line Number Total:				48,327.65
9502	4801	C	E											E		N	1		1,322,732.36
9502	4901	C	E											E		N	1		129,548.51
															Line Number Total:				1,452,280.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /05 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,211,992.03
7240	4901	C	B									X		E		N	1		423,517.51
															Line Number Total:				1,635,509.54
7320	4802	C	B					DISC				X		E		N	1		3,727.03
7320	4802	C	E					DISC				X		E		N	1		-3,727.03
7320	4902	C	E					DISC				X		E		N			-97,783.83
															Line Number Total:				-97,783.83
7340	4801	C	B									X		E		N	1		-1,211,992.03
7340	4801	C	E									X		E		N	1		1,431,357.32
7340	4802	C	B					DISC				X		E		N	1		-3,727.03
7340	4802	C	E					DISC				X		E		N	1		3,727.03
7340	4901	C	B									X		E		N	1		-423,517.51
7340	4901	C	E									X		E		N	1		146,223.20
7340	4902	C	E					DISC				X		E		N			97,783.83
															Line Number Total:				39,854.81
7440	4801	C	E											E		N	1		1,431,357.32
7440	4901	C	E											E		N	1		146,223.20
															Line Number Total:				1,577,580.52
8693	4802	C	B					DISC				X		E		N	1		-3,727.03
8693	4802	C	E					DISC				X		E		N	1		3,727.03
8693	4902	C	E					DISC				X		E		N			97,783.83
															Line Number Total:				97,783.83
9000	4802	C	B					DISC				X		E		N	1		-3,727.03
9000	4802	C	E					DISC				X		E		N	1		3,727.03
9000	4902	C	E					DISC				X		E		N			97,783.83
															Line Number Total:				97,783.83
9502	4801	C	E											E		N	1		1,431,357.32
9502	4901	C	E											E		N	1		146,223.20
															Line Number Total:				1,577,580.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /06 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,855,314.54
7240	4901	C	B									X		E		N	1		441,579.80
															Line Number Total:				2,296,894.34
7320	4802	D	B					DISC				X		E		N	1		-7,397.43
7320	4802	D	E					DISC				X		E		N	1		7,397.43
7320	4902	C	E					DISC				X		E		N			-238,608.08
															Line Number Total:				-238,608.08
7340	4801	C	B									X		E		N	1		-1,855,314.54
7340	4801	C	E									X		E		N	1		2,000,577.94
7340	4802	D	B					DISC				X		E		N	1		7,397.43
7340	4802	D	E					DISC				X		E		N	1		-7,397.43
7340	4901	C	B									X		E		N	1		-441,579.80
7340	4901	C	E									X		E		N	1		45,721.58
7340	4902	C	E					DISC				X		E		N			238,608.08
															Line Number Total:				-11,986.74
7440	4801	C	E											E		N	1		2,000,577.94
7440	4901	C	E											E		N	1		45,721.58
															Line Number Total:				2,046,299.52
8693	4802	D	B					DISC				X		E		N	1		7,397.43
8693	4802	D	E					DISC				X		E		N	1		-7,397.43
8693	4902	C	E					DISC				X		E		N			238,608.08
															Line Number Total:				238,608.08
9000	4802	D	B					DISC				X		E		N	1		7,397.43
9000	4802	D	E					DISC				X		E		N	1		-7,397.43
9000	4902	C	E					DISC				X		E		N			238,608.08
															Line Number Total:				238,608.08
9502	4801	C	E											E		N	1		2,000,577.94
9502	4901	C	E											E		N	1		45,721.58
															Line Number Total:				2,046,299.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /07 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		5,223,337.35
7240	4901	C	B									X		E		N	1		1,413,040.13
															Line Number Total:				6,636,377.48
7320	4802	C	B					DISC				X		E		N	1		13,344.14
7320	4802	C	E					DISC				X		E		N	1		-13,344.14
7320	4902	C	E					DISC				X		E		N			-2,023,059.24
															Line Number Total:				-2,023,059.24
7340	4801	C	B									X		E		N	1		-5,223,337.35
7340	4801	C	E									X		E		N	1		4,609,519.05
7340	4802	C	B					DISC				X		E		N	1		-13,344.14
7340	4802	C	E					DISC				X		E		N	1		13,344.14
7340	4901	C	B									X		E		N	1		-1,413,040.13
7340	4901	D	E									X		E		N	1		-34,347.59
7340	4902	C	E					DISC				X		E		N			2,023,059.24
															Line Number Total:				-38,146.78
7440	4801	C	E											E		N	1		4,609,519.05
7440	4901	D	E											E		N	1		-34,347.59
															Line Number Total:				4,575,171.46
8693	4802	C	B					DISC				X		E		N	1		-13,344.14
8693	4802	C	E					DISC				X		E		N	1		13,344.14
8693	4902	C	E					DISC				X		E		N			2,023,059.24
															Line Number Total:				2,023,059.24
9000	4802	C	B					DISC				X		E		N	1		-13,344.14
9000	4802	C	E					DISC				X		E		N	1		13,344.14
9000	4902	C	E					DISC				X		E		N			2,023,059.24
															Line Number Total:				2,023,059.24
9502	4801	C	E											E		N	1		4,609,519.05
9502	4901	D	E											E		N	1		-34,347.59
															Line Number Total:				4,575,171.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /08 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		47,529,267.93
7240	4901	C	B									X		E		N	1		27,455,042.56
															Line Number Total:				74,984,310.49
7320	4902	C	E					DISC				X		E		N			-43,510,820.15
7340	4801	C	B									X		E		N	1		-47,529,267.93
7340	4801	C	E									X		E		N	1		30,109,331.19
7340	4901	C	B									X		E		N	1		-27,455,042.56
7340	4901	C	E									X		E		N	1		831,956.42
7340	4902	C	E					DISC				X		E		N			43,510,820.15
															Line Number Total:				-532,202.73
7440	4801	C	E											E		N	1		30,109,331.19
7440	4901	C	E											E		N	1		831,956.42
															Line Number Total:				30,941,287.61
8693	4902	C	E					DISC				X		E		N			43,510,820.15
9000	4902	C	E					DISC				X		E		N			43,510,820.15
9502	4801	C	E											E		N	1		30,109,331.19
9502	4901	C	E											E		N	1		831,956.42
															Line Number Total:				30,941,287.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /09 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		27,883,206.80
1000	4901	C	E									X		U		Y	1		11,235,161.15
1000	4902	C	E					DISC				X		U		Y			98,041,240.03
															Line Number Total:				137,159,607.98
2398	4450	D	E											U		Y			22.50
2398	4510	C	E		A									U		Y			-29,748.00
2398	4610	C	E											U		Y			-92,411,585.36
2398	4700	C	E											U		Y			-3,598,779.16
															Line Number Total:				-96,040,090.02
4000	4119	D	E	P				DISC				X	X	U		Y	1		560,880,604.00
4100	4170	C	E	P				DISC		33	0100	X		U		Y			-8,035,000.00
5810	4251	C	E			F		DISC				X		U		Y	1		-50.00
7320	4902	C	E					DISC				X		U		Y			-98,041,240.03
7440	4251	C	E			F		DISC						U		Y	1		50.00
7440	4801	C	E											U		Y	1		27,883,206.80
7440	4901	C	E											U		Y	1		11,235,161.15
															Line Number Total:				39,118,417.95
8690	4902	C	E					DISC				X		U		Y			98,041,240.03
9000	4902	C	E					DISC				X		U		Y			98,041,240.03
9502	4801	C	E											U		Y	1		27,883,206.80
9502	4901	C	E											U		Y	1		11,235,161.15
															Line Number Total:				39,118,367.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-5,173,274.71
1000	4801	C	E									X		U		N	1		6,120,578.29
1000	4802	C	B					DISC	NEW			X		U		N	1		-8,622.79
1000	4802	C	E					DISC	BAL			X		U		N	1		8,622.79
1000	4901	C	B									X		U		N	1		-9,990,956.81
1000	4901	C	E									X		U		N	1		10,390,435.41
1000	4902	C	E					DISC	BAL			X		U		N			6,281,355.24
															Line Number Total:				7,628,137.42
2140	4201	D	B											U		N	1		17,257,670.77
2140	4221	D	B			F		DISC				X		U		N	1		8,238,671.86
2140	4222	D	B			F		DISC				X		U		N	1		3,971,392.71
2140	4801	C	B									X		U		N	1		-5,173,274.71
2140	4802	C	B					DISC	NEW			X		U		N	1		-8,622.79
2140	4901	C	B									X		U		N	1		-9,990,956.81
															Line Number Total:				14,294,881.03
2440	4450	C	E											U		N			13,459,881.03
2440	4610	C	E											U		N			2,557,978.73
2440	4700	D	E											U		N			-1,129,116.15
															Line Number Total:				14,888,743.61
4200	4170	D	E	P				DISC		33	0100	X		U		N			8,035,000.00
5800	4222	D	B			F		DISC				X		U		N	1		-3,971,392.71
5800	4222	D	E			F		DISC				X		U		N	1		4,158,392.71
															Line Number Total:				187,000.00
5810	4221	D	B			F		DISC				X		U		N	1		-8,238,671.86
5810	4221	D	E			F		DISC				X		U		N	1		8,238,671.86
															Line Number Total:				0.00
7240	4221	D	B			F		DISC				X		U		N	1		-8,238,671.86
7240	4801	C	B									X		U		N	1		5,173,274.71
7240	4901	C	B									X		U		N	1		9,990,956.81
															Line Number Total:				6,925,559.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	B					DISC	NEW			X		U		N	1		8,622.79
7320	4802	C	E					DISC	BAL			X		U		N	1		-8,622.79
7320	4902	C	E					DISC	BAL			X		U		N			-6,281,355.24
															Line Number Total:				-6,281,355.24
7440	4221	D	E			F		DISC						U		N	1		-8,238,671.86
7440	4801	C	E											U		N	1		6,120,578.29
7440	4901	C	E											U		N	1		10,390,435.41
															Line Number Total:				8,272,341.84
8690	4802	C	B					DISC	NEW			X		U		N	1		-8,622.79
8693	4802	C	E					DISC	BAL			X		U		N	1		8,622.79
8693	4902	C	E					DISC	BAL			X		U		N			6,281,355.24
															Line Number Total:				6,289,978.03
8800	4222	D	B			F		DISC				X		U		N	1		3,971,392.71
8800	4222	D	E			F		DISC				X		U		N	1		-4,158,392.71
															Line Number Total:				-187,000.00
9000	4222	D	B			F		DISC				X		U		N	1		3,971,392.71
9000	4222	D	E			F		DISC				X		U		N	1		-4,158,392.71
9000	4802	C	B					DISC	NEW			X		U		N	1		-8,622.79
9000	4802	C	E					DISC	BAL			X		U		N	1		8,622.79
9000	4902	C	E					DISC	BAL			X		U		N			6,281,355.24
															Line Number Total:				6,094,355.24
9502	4801	C	E											U		N	1		6,120,578.29
9502	4901	C	E											U		N	1		10,390,435.41
															Line Number Total:				16,511,013.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0102 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,914,325.16
1000	4801	C	E									X		U		N	1		1,914,325.16
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		232,214.43
2140	4251	D	B			F		DISC				X		U		N	1		2,609,419.22
2140	4801	C	B									X		U		N	1		-1,914,325.16
															Line Number Total:				927,308.49
2440	4450	C	E											U		N			927,308.49
5810	4251	D	B			F		DISC				X		U		N	1		-2,609,419.22
5810	4251	D	E			F		DISC				X		U		N	1		2,609,419.22
															Line Number Total:				0.00
7240	4251	D	B			F		DISC				X		U		N	1		-2,609,419.22
7240	4801	C	B									X		U		N	1		1,914,325.16
															Line Number Total:				-695,094.06
7440	4251	D	E			F		DISC						U		N	1		-2,609,419.22
7440	4801	C	E											U		N	1		1,914,325.16
															Line Number Total:				-695,094.06
9502	4801	C	E											U		N	1		1,914,325.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -8190 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-11,333.90
1000	4801	C	E									X		U		N	7		15,059.06
1000	4901	C	B									X		U		N	7		-9,205.37
1000	4901	C	E									X		U		N	7		71,453.54
1000	4902	C	E					DISC	BAL			X		U		N			16,807.09
															Line Number Total:				82,780.42
2140	4201	D	B											U		N	7		249,400.63
2140	4251	D	B			F		DISC				X		U		N	7		68,314.90
2140	4801	C	B									X		U		N	7		-11,333.90
2140	4901	C	B									X		U		N	7		-9,205.37
															Line Number Total:				297,176.26
2440	4450	C	E											U		N			297,176.26
2440	4610	D	E											U		N			-72,978.86
2440	4630	C	E											U		N			41,060.93
															Line Number Total:				265,258.33
4026	4114	D	E	P				DISC				X		U		N	7		9,801.56
5810	4251	D	B			F		DISC				X		U		N	7		-68,314.90
5810	4251	D	E			F		DISC				X		U		N	7		109,375.83
															Line Number Total:				41,060.93
7240	4251	D	B			F		DISC				X		U		N	7		-68,314.90
7240	4801	C	B									X		U		N	7		11,333.90
7240	4901	C	B									X		U		N	7		9,205.37
															Line Number Total:				-47,775.63
7320	4902	C	E					DISC	BAL			X		U		N			-16,807.09
7440	4251	D	E			F		DISC						U		N	7		-109,375.83
7440	4801	C	E											U		N	7		15,059.06
7440	4901	C	E											U		N	7		71,453.54
															Line Number Total:				-22,863.23
8693	4902	C	E					DISC	BAL			X		U		N			16,807.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -8190 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC	BAL			X		U		N			16,807.09
9502	4801	C	E											U		N	7		15,059.06
9502	4901	C	E											U		N	7		71,453.54
															Line Number Total:				86,512.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -04 /05 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		1,420.00
7340	4801	C	B									X			E		N	1		-1,420.00
7340	4801	C	E									X			E		N	1		1,420.00
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		1,420.00
9502	4801	C	E												E		N	1		1,420.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -05 /06 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		7,323.50
7240	4901	C	B									X			E		N	1		2,879.08
																Line Number Total:				10,202.58
7340	4801	C	B									X			E		N	1		-7,323.50
7340	4801	C	E									X			E		N	1		7,637.73
7340	4901	C	B									X			E		N	1		-2,879.08
7340	4901	C	E									X			E		N	1		2,564.85
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		7,637.73
7440	4901	C	E												E		N	1		2,564.85
																Line Number Total:				10,202.58
9502	4801	C	E												E		N	1		7,637.73
9502	4901	C	E												E		N	1		2,564.85
																Line Number Total:				10,202.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -06 /07 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		176,526.06
7240	4901	C	B									X			E		N	1		54,920.23
																Line Number Total:				231,446.29
7320	4802	C	B					DISC				X			E		N	1		5,979.23
7320	4802	C	E					DISC				X			E		N	1		-5,979.23
7320	4902	C	E					DISC				X			E		N			-63,851.60
																Line Number Total:				-63,851.60
7340	4801	C	B									X			E		N	1		-176,526.06
7340	4801	C	E									X			E		N	1		134,895.43
7340	4802	C	B					DISC				X			E		N	1		-5,979.23
7340	4802	C	E					DISC				X			E		N	1		5,979.23
7340	4901	C	B									X			E		N	1		-54,920.23
7340	4901	D	E									X			E		N	1		-1,522.76
7340	4902	C	E					DISC				X			E		N			63,851.60
																Line Number Total:				-34,222.02
7440	4801	C	E												E		N	1		134,895.43
7440	4901	D	E												E		N	1		-1,522.76
																Line Number Total:				133,372.67
8693	4802	C	B					DISC				X			E		N	1		-5,979.23
8693	4802	C	E					DISC				X			E		N	1		5,979.23
8693	4902	C	E					DISC				X			E		N			63,851.60
																Line Number Total:				63,851.60
9000	4802	C	B					DISC				X			E		N	1		-5,979.23
9000	4802	C	E					DISC				X			E		N	1		5,979.23
9000	4902	C	E					DISC				X			E		N			63,851.60
																Line Number Total:				63,851.60
9502	4801	C	E												E		N	1		134,895.43
9502	4901	D	E												E		N	1		-1,522.76
																Line Number Total:				133,372.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -07 /08 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		121,200.05
7240	4901	C	B									X		E		N	1		24,892.01
															Line Number Total:				146,092.06
7320	4902	C	E					DISC				X		E		N			-58,297.85
7340	4801	C	B									X		E		N	1		-121,200.05
7340	4801	C	E									X		E		N	1		83,837.49
7340	4901	C	B									X		E		N	1		-24,892.01
7340	4901	C	E									X		E		N	1		5,500.01
7340	4902	C	E					DISC				X		E		N			58,297.85
															Line Number Total:				1,543.29
7440	4801	C	E											E		N	1		83,837.49
7440	4901	C	E											E		N	1		5,500.01
															Line Number Total:				89,337.50
8693	4902	C	E					DISC				X		E		N			58,297.85
9000	4902	C	E					DISC				X		E		N			58,297.85
9502	4801	C	E											E		N	1		83,837.49
9502	4901	C	E											E		N	1		5,500.01
															Line Number Total:				89,337.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -08 /09 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		Y	1		-891,600.42
1000	4801	C	E									X			U		Y	1		732,846.50
1000	4901	C	B									X			U		Y	1		-80,576.26
1000	4901	C	E									X			U		Y	1		7,505.90
1000	4902	C	E					DISC				X			U		Y			260,762.47
																Line Number Total:				28,938.19
2140	4201	D	B												U		Y	1		1,185,181.51
2140	4801	C	B									X			U		Y	1		-891,600.42
2140	4901	C	B									X			U		Y	1		-80,576.26
																Line Number Total:				213,004.83
2398	4450	C	E												U		Y			-213,004.83
2398	4610	D	E												U		Y			28,938.19
																Line Number Total:				-184,066.64
7240	4801	C	B									X			U		Y	1		891,600.42
7240	4901	C	B									X			U		Y	1		80,576.26
																Line Number Total:				972,176.68
7320	4902	C	E					DISC				X			U		Y			-260,762.47
7440	4801	C	E												U		Y	1		732,846.50
7440	4901	C	E												U		Y	1		7,505.90
																Line Number Total:				740,352.40
8693	4902	C	E					DISC				X			U		Y			260,762.47
9000	4902	C	E					DISC				X			U		Y			260,762.47
9502	4801	C	E												U		Y	1		732,846.50
9502	4901	C	E												U		Y	1		7,505.90
																Line Number Total:				740,352.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -09 /10 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		9,834.95
1000	4902	C	E					DISC				X			U		N			1,059.23
																Line Number Total:				10,894.18
2440	4510	C	E		A										U		N			110.00
2440	4610	C	E												U		N			657,105.82
																Line Number Total:				657,215.82
4000	4119	D	E	P				DISC				X		X	U		N	1		1,553,383.00
7320	4902	C	E					DISC				X			U		N			-1,059.23
7440	4801	C	E												U		N	1		9,834.95
8690	4902	C	E					DISC				X			U		N			1,059.23
9000	4902	C	E					DISC				X			U		N			1,059.23
9502	4801	C	E												U		N	1		9,834.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0100

1000	Total new obligations	144,910,358.19
2140	Unobligated balance carried forward, start of year	15,732,370.61
2398	Unobligated balance expiring or withdrawn	-96,224,156.66
2440	Unobligated balance carried forward, end of year	16,738,526.25
4000	Appropriation	562,433,987.00
4026	Appropriation (trust fund)	9,801.56
4100	Transferred to other accounts [Treas Acct]	-8,035,000.00
4200	Transferred from other accounts [Treas Acct]	8,035,000.00
5800	Offsetting collections (cash)	187,000.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	41,010.93
7240	Obligated balance, start of year	94,598,736.43
7320	Total outlays (gross)	-150,641,972.46
7340	Adjustments in expired accounts (net)	-576,168.65
7440	Obligated balance, end of year	88,249,942.58
8690	Outlays from new discretionary authority	98,033,676.47
8693	Outlays from discretionary balances	52,608,295.99
8800	Federal sources	-187,000.00
9000	Outlays	150,454,972.46
9502	Unpaid obligation, end of year	99,207,359.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Facilities Capital
Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-133,601,040.90
1000	4801	C	E									X			U		N	1		133,174,406.76
1000	4901	C	B									X			U		N	1		-9,581,613.58
1000	4901	C	E									X			U		N	1		158,808.58
1000	4902	C	E					DISC	BAL			X			U		N			26,877,688.70
																Line Number Total:				17,028,249.56
2140	4201	D	B												U		N	1		150,795,377.72
2140	4397	D	B	P				DISC				X			U		N			8,466,010.00
2140	4801	C	B									X			U		N	1		-133,601,040.90
2140	4901	C	B									X			U		N	1		-9,581,613.58
																Line Number Total:				16,078,733.24
2440	4450	C	E												U		N			16,078,733.24
2440	4510	C	E		A										U		N			10,116.00
2440	4610	C	E												U		N			17,077,622.98
2440	4620	C	E												U		N			6.09
2440	4700	C	E												U		N			11,229,121.37
																Line Number Total:				44,395,599.68
4000	4119	D	E	P				DISC				X		X	U		N	1		105,429,240.00
4045	4397	D	B	P				DISC				X			U		N			-8,466,010.00
4045	4397	D	E	P				DISC				X			U		N			8,466,010.00
																Line Number Total:				0.00
7240	4801	C	B									X			U		N	1		133,601,040.90
7240	4901	C	B									X			U		N	1		9,581,613.58
																Line Number Total:				143,182,654.48
7320	4902	C	E					DISC	BAL			X			U		N			-26,877,688.70
7440	4801	C	E												U		N	1		133,174,406.76
7440	4901	C	E												U		N	1		158,808.58
																Line Number Total:				133,333,215.34
8693	4902	C	E					DISC	BAL			X			U		N			26,877,688.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Facilities Capital
Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC	BAL			X		U		N			26,877,688.70
9502	4801	C	E											U		N	1		133,174,406.76
9502	4901	C	E											U		N	1		158,808.58
															Line Number Total:				133,333,215.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Facilities Capital
Budget Account Id: 452-00-0103 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0103

1000	Total new obligations	17,028,249.56
2140	Unobligated balance carried forward, start of year	16,078,733.24
2440	Unobligated balance carried forward, end of year	44,395,599.68
4000	Appropriation	105,429,240.00
4045	Portion precluded from obligation (-)	0.00
7240	Obligated balance, start of year	143,182,654.48
7320	Total outlays (gross)	-26,877,688.70
7440	Obligated balance, end of year	133,333,215.34
8693	Outlays from discretionary balances	26,877,688.70
9000	Outlays	26,877,688.70
9502	Unpaid obligation, end of year	133,333,215.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Legacy Fund
Budget Account Id: 452-00-0104 Treasury Account Id: 33- - /X -0104 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		14,766,000.00
2440	4450	C	E											U		N			14,766,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Legacy Fund
Budget Account Id: 452-00-0104 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0104

2140	Unobligated balance carried forward, start of year	14,766,000.00
2440	Unobligated balance carried forward, end of year	14,766,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /04 -0302 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		75,780.63
7340	4801	C	B									X			E		N	1		-75,780.63
7340	4801	C	E									X			E		N	1		75,780.63
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		75,780.63
9502	4801	C	E												E		N	1		75,780.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /05 -0302 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		28,455.21
7340	4801	C	B									X			E		N	1		-28,455.21
7340	4801	C	E									X			E		N	1		28,455.21
7340	4871	D	E									X			E		N			-22,293.00
																Line Number Total:				-22,293.00
7440	4801	C	E												E		N	1		28,455.21
7440	4871	D	E												E		N			-22,293.00
																Line Number Total:				6,162.21
9502	4801	C	E												E		N	1		28,455.21
9502	4871	D	E												E		N			-22,293.00
																Line Number Total:				6,162.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /06 -0302 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		91,041.69
7320	4902	C	E					DISC				X		E			N			-84,523.25
7340	4801	C	B									X		E			N	1		-91,041.69
7340	4801	C	E									X		E			N	1		6,518.44
7340	4871	D	E									X		E			N			-2,996.51
7340	4902	C	E					DISC				X		E			N			84,523.25
																Line Number Total:				-2,996.51
7440	4801	C	E											E			N	1		6,518.44
7440	4871	D	E											E			N			-2,996.51
																Line Number Total:				3,521.93
8693	4902	C	E					DISC				X		E			N			84,523.25
9000	4902	C	E					DISC				X		E			N			84,523.25
9502	4801	C	E											E			N	1		6,518.44
9502	4871	D	E											E			N			-2,996.51
																Line Number Total:				3,521.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /07 -0302 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		82,326.42
7320	4902	C	E					DISC				X			E		N			-61,841.03
7340	4801	C	B									X			E		N	1		-82,326.42
7340	4801	C	E									X			E		N	1		20,485.39
7340	4871	D	E									X			E		N			-4,652.32
7340	4881	C	E									X			E		N			9.51
7340	4902	C	E					DISC				X			E		N			61,841.03
																Line Number Total:				-4,642.81
7440	4801	C	E												E		N	1		20,485.39
7440	4871	D	E												E		N			-4,652.32
7440	4881	C	E												E		N			9.51
																Line Number Total:				15,842.58
8693	4902	C	E					DISC				X			E		N			61,841.03
9000	4902	C	E					DISC				X			E		N			61,841.03
9502	4801	C	E												E		N	1		20,485.39
9502	4871	D	E												E		N			-4,652.32
9502	4881	C	E												E		N			9.51
																Line Number Total:				15,842.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /08 -0302 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,068,978.03
7240	4901	C	B									X		E		N	1		172,150.76
															Line Number Total:				3,241,128.79
7320	4902	C	E					DISC				X		E		N			-2,350,973.38
7320	4982	C	E					DISC				X		E		N			-3,411.70
															Line Number Total:				-2,354,385.08
7340	4801	C	B									X		E		N	1		-3,068,978.03
7340	4801	C	E									X		E		N	1		894,711.69
7340	4871	D	E									X		E		N			-41,464.91
7340	4881	C	E									X		E		N			15,500.89
7340	4901	C	B									X		E		N	1		-172,150.76
7340	4901	C	E									X		E		N	1		11,780.94
7340	4902	C	E					DISC				X		E		N			2,350,973.38
7340	4981	C	E									X		E		N			10.42
7340	4982	C	E					DISC				X		E		N			3,411.70
															Line Number Total:				-6,204.68
7440	4801	C	E											E		N	1		894,711.69
7440	4871	D	E											E		N			-41,464.91
7440	4881	C	E											E		N			15,500.89
7440	4901	C	E											E		N	1		11,780.94
7440	4981	C	E											E		N			10.42
															Line Number Total:				880,539.03
8693	4902	C	E					DISC				X		E		N			2,350,973.38
8693	4982	C	E					DISC				X		E		N			3,411.70
															Line Number Total:				2,354,385.08
9000	4902	C	E					DISC				X		E		N			2,350,973.38
9000	4982	C	E					DISC				X		E		N			3,411.70
															Line Number Total:				2,354,385.08
9502	4801	C	E											E		N	1		894,711.69
9502	4871	D	E											E		N			-41,464.91
9502	4881	C	E											E		N			15,500.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /08 -0302 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E											E		N	1		11,780.94
9502	4981	C	E											E		N			10.42
															Line Number Total:				880,539.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /09 -0302 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		3,417,237.12
1000	4901	C	E									X			U		Y	1		168,071.29
1000	4902	C	E					DISC				X			U		Y			2,661,408.35
																Line Number Total:				6,246,716.76
2398	4610	C	E												U		Y			-2,305,770.13
4000	4119	D	E	P				DISC				X		X	U		Y	1		19,884,880.00
7320	4902	C	E					DISC				X			U		Y			-2,661,408.35
7440	4801	C	E												U		Y	1		3,417,237.12
7440	4901	C	E												U		Y	1		168,071.29
																Line Number Total:				3,585,308.41
8690	4902	C	E					DISC				X			U		Y			2,661,408.35
9000	4902	C	E					DISC				X			U		Y			2,661,408.35
9502	4801	C	E												U		Y	1		3,417,237.12
9502	4901	C	E												U		Y	1		168,071.29
																Line Number Total:				3,585,308.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0302

1000	Total new obligations	6,246,716.76
2398	Unobligated balance expiring or withdrawn	-2,305,770.13
4000	Appropriation	19,884,880.00
7240	Obligated balance, start of year	3,518,732.74
7320	Total outlays (gross)	-5,162,157.71
7340	Adjustments in expired accounts (net)	-36,137.00
7440	Obligated balance, end of year	4,567,154.79
8690	Outlays from new discretionary authority	2,661,408.35
8693	Outlays from discretionary balances	2,500,749.36
9000	Outlays	5,162,157.71
9502	Unpaid obligation, end of year	4,567,154.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Construction, JFK Center for the Performing Arts
Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-6,818,326.34
1000	4801	C	E									X			U		N	1		4,241,284.08
1000	4901	C	B									X			U		N	1		-30,772.00
1000	4901	C	E									X			U		N	1		82,808.46
1000	4902	C	E					DISC	NEW			X			U		N			2,866,177.29
																Line Number Total:				341,171.49
2140	4201	D	B												U		N	1		18,923,248.19
2140	4801	C	B									X			U		N	1		-6,818,326.34
2140	4901	C	B									X			U		N	1		-30,772.00
																Line Number Total:				12,074,149.85
2210	4871	D	E									X			U		N			9,250.29
2440	4450	C	E												U		N			9,250.29
2440	4610	C	E												U		N			21,534,467.05
																Line Number Total:				21,543,717.34
4000	4119	D	E	P				DISC				X		X	U		N	1		22,788,860.00
7240	4801	C	B									X			U		N	1		6,818,326.34
7240	4901	C	B									X			U		N	1		30,772.00
																Line Number Total:				6,849,098.34
7320	4902	C	E					DISC	NEW			X			U		N			-2,866,177.29
																Line Number Total:				-2,866,177.29
7440	4801	C	E												U		N	1		4,241,284.08
7440	4871	D	E												U		N			-9,250.29
7440	4901	C	E												U		N	1		82,808.46
																Line Number Total:				4,314,842.25
8690	4902	C	E					DISC	NEW			X			U		N			173,677.54
8693	4902	C	E					DISC	BAL			X			U		N			2,692,499.75
9000	4902	C	E					DISC	NEW			X			U		N			2,866,177.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Construction, JFK Center for the Performing Arts
Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				2,866,177.29
9502	4801	C	E											U		N	1		4,241,284.08
9502	4871	D	E											U		N			-9,250.29
9502	4901	C	E											U		N	1		82,808.46
															Line Number Total:				4,314,842.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Construction, JFK Center for the Performing Arts
Budget Account Id: 452-00-0303 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0303

1000	Total new obligations	341,171.49
2140	Unobligated balance carried forward, start of year	12,074,149.85
2210	Resources available from recoveries of prior year obligations	9,250.29
2440	Unobligated balance carried forward, end of year	21,543,717.34
4000	Appropriation	22,788,860.00
7240	Obligated balance, start of year	6,849,098.34
7320	Total outlays (gross)	-2,866,177.29
7440	Obligated balance, end of year	4,314,842.25
8690	Outlays from new discretionary authority	173,677.54
8693	Outlays from discretionary balances	2,692,499.75
9000	Outlays	2,866,177.29
9502	Unpaid obligation, end of year	4,314,842.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /05 -0200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		77,032.64
7320	4902	C	E					DISC				X			E		N			-5,900.62
7340	4801	C	B									X			E		N	1		-77,032.64
7340	4801	C	E									X			E		N	1		71,132.02
7340	4902	C	E					DISC				X			E		N			5,900.62
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		71,132.02
8693	4902	C	E					DISC				X			E		N			5,900.62
9000	4902	C	E					DISC				X			E		N			5,900.62
9502	4801	C	E												E		N	1		71,132.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /06 -0200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		744,766.68
7240	4901	C	B									X		E		N	1		105,055.07
															Line Number Total:				849,821.75
7320	4902	C	E					DISC				X		E		N			-323,222.52
7340	4801	C	B									X		E		N	1		-744,766.68
7340	4801	C	E									X		E		N	1		421,288.47
7340	4901	C	B									X		E		N	1		-105,055.07
7340	4901	C	E									X		E		N	1		42,268.07
7340	4902	C	E					DISC				X		E		N			323,222.52
															Line Number Total:				-63,042.69
7440	4801	C	E											E		N	1		421,288.47
7440	4901	C	E											E		N	1		42,268.07
															Line Number Total:				463,556.54
8693	4902	C	E					DISC				X		E		N			323,222.52
9000	4902	C	E					DISC				X		E		N			323,222.52
9502	4801	C	E											E		N	1		421,288.47
9502	4901	C	E											E		N	1		42,268.07
															Line Number Total:				463,556.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /07 -0200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		865,670.56
7240	4901	C	B									X		E		N	1		113,097.97
															Line Number Total:				978,768.53
7320	4902	C	E					DISC				X		E		N			-378,133.01
7340	4801	C	B									X		E		N	1		-865,670.56
7340	4801	C	E									X		E		N	1		578,771.18
7340	4901	C	B									X		E		N	1		-113,097.97
7340	4901	C	E									X		E		N	1		6,049.38
7340	4902	C	E					DISC				X		E		N			378,133.01
															Line Number Total:				-15,814.96
7440	4801	C	E											E		N	1		578,771.18
7440	4901	C	E											E		N	1		6,049.38
															Line Number Total:				584,820.56
8693	4902	C	E					DISC				X		E		N			378,133.01
9000	4902	C	E					DISC				X		E		N			378,133.01
9502	4801	C	E											E		N	1		578,771.18
9502	4901	C	E											E		N	1		6,049.38
															Line Number Total:				584,820.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /08 -0200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		5,065,900.71
7240	4901	C	B									X		E		N	1		5,956,619.13
															Line Number Total:				11,022,519.84
7320	4902	C	E					DISC				X		E		N			-6,399,729.78
7340	4801	C	B									X		E		N	1		-5,065,900.71
7340	4801	C	E									X		E		N	1		4,055,324.20
7340	4901	C	B									X		E		N	1		-5,956,619.13
7340	4901	C	E									X		E		N	1		420,139.44
7340	4902	C	E					DISC				X		E		N			6,399,729.78
															Line Number Total:				-147,326.42
7440	4801	C	E											E		N	1		4,055,324.20
7440	4901	C	E											E		N	1		420,139.44
															Line Number Total:				4,475,463.64
8693	4902	C	E					DISC				X		E		N			6,399,729.78
9000	4902	C	E					DISC				X		E		N			6,399,729.78
9502	4801	C	E											E		N	1		4,055,324.20
9502	4901	C	E											E		N	1		420,139.44
															Line Number Total:				4,475,463.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /09 -0200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		1,515,967.51
1000	4901	C	E									X		U		Y	1		4,247,513.82
1000	4902	C	E					DISC				X		U		Y			17,308,605.35
															Line Number Total:				23,072,086.68
2398	4610	C	E											U		Y			-18,064,455.62
2398	4700	C	E											U		Y			-552,591.70
															Line Number Total:				-18,617,047.32
4000	4119	D	E	P				DISC				X	X	U		Y	1		100,131,199.00
4100	4170	C	E	P				DISC		33	0200	X		U		Y			-1,381,000.00
7320	4902	C	E					DISC				X		U		Y			-17,308,605.35
7440	4801	C	E											U		Y	1		1,515,967.51
7440	4901	C	E											U		Y	1		4,247,513.82
															Line Number Total:				5,763,481.33
8690	4902	C	E					DISC				X		U		Y			17,308,605.35
9000	4902	C	E					DISC				X		U		Y			17,308,605.35
9502	4801	C	E											U		Y	1		1,515,967.51
9502	4901	C	E											U		Y	1		4,247,513.82
															Line Number Total:				5,763,481.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /X -0200 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E									X			U		N	1		37,607.58
1000	4902	C	E					DISC	NEW			X			U		N			270,373.65
																Line Number Total:				307,981.23
2140	4201	D	B												U		N	1		86,121.66
2440	4450	C	E												U		N			1,067,121.66
2440	4610	C	E												U		N			92,018.77
																Line Number Total:				1,159,140.43
4200	4170	D	E	P				DISC		33	0200	X			U		N			1,381,000.00
7320	4902	C	E					DISC	NEW			X			U		N			-270,373.65
7440	4901	C	E												U		N	1		37,607.58
8690	4902	C	E					DISC	NEW			X			U		N			270,373.65
9000	4902	C	E					DISC	NEW			X			U		N			270,373.65
9502	4901	C	E												U		N	1		37,607.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0200

1000	Total new obligations	23,380,067.91
2140	Unobligated balance carried forward, start of year	86,121.66
2398	Unobligated balance expiring or withdrawn	-18,617,047.32
2440	Unobligated balance carried forward, end of year	1,159,140.43
4000	Appropriation	100,131,199.00
4100	Transferred to other accounts [Treas Acct]	-1,381,000.00
4200	Transferred from other accounts [Treas Acct]	1,381,000.00
7240	Obligated balance, start of year	12,928,142.76
7320	Total outlays (gross)	-24,685,964.93
7340	Adjustments in expired accounts (net)	-226,184.07
7440	Obligated balance, end of year	11,396,061.67
8690	Outlays from new discretionary authority	17,578,979.00
8693	Outlays from discretionary balances	7,106,985.93
9000	Outlays	24,685,964.93
9502	Unpaid obligation, end of year	11,396,061.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Repair, Restoration, and Renovation of Buildings, National Galle
Budget Account Id: 452-00-0201 Treasury Account Id: 33- - /X -0201 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-6,935,412.10
1000	4801	C	E									X		U		N	1		7,613,041.96
1000	4901	C	B									X		U		N	1		-3,431,684.10
1000	4901	C	E									X		U		N	1		1,928,564.28
1000	4902	C	E					DISC	BAL			X		U		N			3,628,594.40
															Line Number Total:				2,803,104.44
2140	4201	D	B											U		N	1		16,247,703.11
2140	4801	C	B									X		U		N	1		-6,935,412.10
2140	4901	C	B									X		U		N	1		-3,431,684.10
															Line Number Total:				5,880,606.91
2440	4450	D	E											U		N			-33,393.09
2440	4610	C	E											U		N			10,642,135.14
2440	4700	C	E											U		N			97,642.42
															Line Number Total:				10,706,384.47
4000	4119	D	E	P				DISC				X	X	U		N	1		17,735,935.00
7240	4801	C	B									X		U		N	1		6,935,412.10
7240	4901	C	B									X		U		N	1		3,431,684.10
															Line Number Total:				10,367,096.20
7320	4902	C	E					DISC	BAL			X		U		N			-3,628,594.40
7440	4801	C	E											U		N	1		7,613,041.96
7440	4901	C	E											U		N	1		1,928,564.28
															Line Number Total:				9,541,606.24
8693	4902	C	E					DISC	BAL			X		U		N			3,628,594.40
9000	4902	C	E					DISC	BAL			X		U		N			3,628,594.40
9502	4801	C	E											U		N	1		7,613,041.96
9502	4901	C	E											U		N	1		1,928,564.28
															Line Number Total:				9,541,606.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Repair, Restoration, and Renovation of Buildings, National Galle
Budget Account Id: 452-00-0201 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0201

1000	Total new obligations	2,803,104.44
2140	Unobligated balance carried forward, start of year	5,880,606.91
2440	Unobligated balance carried forward, end of year	10,706,384.47
4000	Appropriation	17,735,935.00
7240	Obligated balance, start of year	10,367,096.20
7320	Total outlays (gross)	-3,628,594.40
7440	Obligated balance, end of year	9,541,606.24
8693	Outlays from discretionary balances	3,628,594.40
9000	Outlays	3,628,594.40
9502	Unpaid obligation, end of year	9,541,606.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /04 -0400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		18,541.96
7240	4901	C	B									X		E		N	1		300.07
															Line Number Total:				18,842.03
7320	4902	C	E					DISC				X		E		N			-700.00
7340	4801	C	B									X		E		N	1		-18,541.96
7340	4801	C	E									X		E		N	1		17,841.96
7340	4901	C	B									X		E		N	1		-300.07
7340	4901	C	E									X		E		N	1		300.07
7340	4902	C	E					DISC				X		E		N			700.00
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		17,841.96
7440	4901	C	E											E		N	1		300.07
															Line Number Total:				18,142.03
8693	4902	C	E					DISC				X		E		N			700.00
9000	4902	C	E					DISC				X		E		N			700.00
9502	4801	C	E											E		N	1		17,841.96
9502	4901	C	E											E		N	1		300.07
															Line Number Total:				18,142.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /05 -0400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		32,614.79
7240	4901	C	B									X		E		N	1		18.01
															Line Number Total:				32,632.80
7320	4902	C	E					DISC				X		E		N			-200.00
7340	4801	C	B									X		E		N	1		-32,614.79
7340	4801	C	E									X		E		N	1		32,414.79
7340	4901	C	B									X		E		N	1		-18.01
7340	4901	C	E									X		E		N	1		38.01
7340	4902	C	E					DISC				X		E		N			200.00
															Line Number Total:				20.00
7440	4801	C	E											E		N	1		32,414.79
7440	4901	C	E											E		N	1		38.01
															Line Number Total:				32,452.80
8693	4902	C	E					DISC				X		E		N			200.00
9000	4902	C	E					DISC				X		E		N			200.00
9502	4801	C	E											E		N	1		32,414.79
9502	4901	C	E											E		N	1		38.01
															Line Number Total:				32,452.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /06 -0400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		40,144.82
7340	4801	C	B									X			E		N	1		-40,144.82
7340	4801	C	E									X			E		N	1		40,144.82
7340	4901	C	E									X			E		N	1		85.00
																Line Number Total:				85.00
7440	4801	C	E												E		N	1		40,144.82
7440	4901	C	E												E		N	1		85.00
																Line Number Total:				40,229.82
9502	4801	C	E												E		N	1		40,144.82
9502	4901	C	E												E		N	1		85.00
																Line Number Total:				40,229.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /07 -0400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		19,568.78
7240	4901	C	B									X		E		N	1		1,000.10
															Line Number Total:				20,568.88
7320	4802	C	B					DISC				X		E		N	1		2,636.00
7320	4802	C	E					DISC				X		E		N	1		-2,636.00
7320	4902	C	E					DISC				X		E		N			-1,000.00
															Line Number Total:				-1,000.00
7340	4801	C	B									X		E		N	1		-19,568.78
7340	4801	C	E									X		E		N	1		19,568.78
7340	4802	C	B					DISC				X		E		N	1		-2,636.00
7340	4802	C	E					DISC				X		E		N	1		2,636.00
7340	4901	C	B									X		E		N	1		-1,000.10
7340	4901	C	E									X		E		N	1		0.10
7340	4902	C	E					DISC				X		E		N			1,000.00
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		19,568.78
7440	4901	C	E											E		N	1		0.10
															Line Number Total:				19,568.88
8693	4802	C	B					DISC				X		E		N	1		-2,636.00
8693	4802	C	E					DISC				X		E		N	1		2,636.00
8693	4902	C	E					DISC				X		E		N			1,000.00
															Line Number Total:				1,000.00
9000	4802	C	B					DISC				X		E		N	1		-2,636.00
9000	4802	C	E					DISC				X		E		N	1		2,636.00
9000	4902	C	E					DISC				X		E		N			1,000.00
															Line Number Total:				1,000.00
9502	4801	C	E											E		N	1		19,568.78
9502	4901	C	E											E		N	1		0.10
															Line Number Total:				19,568.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /08 -0400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		2,266,561.02
7240	4901	C	B									X			E		N	1		481,521.68
																Line Number Total:				2,748,082.70
7320	4902	C	E					DISC				X			E		N			-1,049,477.15
7340	4801	C	B									X			E		N	1		-2,266,561.02
7340	4801	C	E									X			E		N	1		1,643,114.31
7340	4901	C	B									X			E		N	1		-481,521.68
7340	4901	C	E									X			E		N	1		14,093.79
7340	4902	C	E					DISC				X			E		N			1,049,477.15
																Line Number Total:				-41,397.45
7440	4801	C	E												E		N	1		1,643,114.31
7440	4901	C	E												E		N	1		14,093.79
																Line Number Total:				1,657,208.10
8693	4902	C	E					DISC				X			E		N			1,049,477.15
9000	4902	C	E					DISC				X			E		N			1,049,477.15
9502	4801	C	E												E		N	1		1,643,114.31
9502	4901	C	E												E		N	1		14,093.79
																Line Number Total:				1,657,208.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /09 -0400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		411,485.73
1000	4901	C	E									X			U		Y	1		145,184.65
1000	4902	C	E					DISC				X			U		Y			1,515,639.16
																Line Number Total:				2,072,309.54
2398	4610	C	E												U		Y			-2,027,690.46
4000	4119	D	E	P				DISC				X		X	U		Y	1		4,100,000.00
7320	4902	C	E					DISC				X			U		Y			-1,515,639.16
7440	4801	C	E												U		Y	1		411,485.73
7440	4901	C	E												U		Y	1		145,184.65
																Line Number Total:				556,670.38
8690	4902	C	E					DISC				X			U		Y			1,515,639.16
9000	4902	C	E					DISC				X			U		Y			1,515,639.16
9502	4801	C	E												U		Y	1		411,485.73
9502	4901	C	E												U		Y	1		145,184.65
																Line Number Total:				556,670.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0400

1000	Total new obligations	2,072,309.54
2398	Unobligated balance expiring or withdrawn	-2,027,690.46
4000	Appropriation	4,100,000.00
7240	Obligated balance, start of year	2,860,271.23
7320	Total outlays (gross)	-2,567,016.31
7340	Adjustments in expired accounts (net)	-41,292.45
7440	Obligated balance, end of year	2,324,272.01
8690	Outlays from new discretionary authority	1,515,639.16
8693	Outlays from discretionary balances	1,051,377.15
9000	Outlays	2,567,016.31
9502	Unpaid obligation, end of year	2,324,272.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /08 -0052 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,748,899.75
7240	4901	C	B									X		E		N	1		6,237.56
															Line Number Total:				1,755,137.31
7320	4902	C	E					DISC				X		E		N			-104,879.33
7340	4801	C	B									X		E		N	1		-1,748,899.75
7340	4801	C	E									X		E		N	1		1,648,391.58
7340	4871	D	E									X		E		N			-2,860.83
7340	4881	C	E									X		E		N			10,000.00
7340	4901	C	B									X		E		N	1		-6,237.56
7340	4901	C	E									X		E		N	1		491.51
7340	4902	C	E					DISC				X		E		N			104,879.33
7340	4981	C	E									X		E		N			6,237.56
															Line Number Total:				12,001.84
7440	4801	C	E											E		N	1		1,648,391.58
7440	4871	D	E											E		N			-2,860.83
7440	4881	C	E											E		N			10,000.00
7440	4901	C	E											E		N	1		491.51
7440	4981	C	E											E		N			6,237.56
															Line Number Total:				1,662,259.82
8693	4902	C	E					DISC				X		E		N			104,879.33
8840	4972	D	E			X		DISC				X		E		N			-4,887.67
8896	4972	D	E			X		DISC				X		E		N			4,887.67
9000	4902	C	E					DISC				X		E		N			104,879.33
9000	4972	D	E			X		DISC				X		E		N			-4,887.67
															Line Number Total:				99,991.66
9502	4801	C	E											E		N	1		1,648,391.58
9502	4871	D	E											E		N			-2,860.83
9502	4881	C	E											E		N			10,000.00
9502	4901	C	E											E		N	1		491.51
9502	4981	C	E											E		N			6,237.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /08 -0052 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	1,662,259.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /09 -0052 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		435,158.34
1000	4901	C	E									X			U		Y	1		18,769.46
1000	4902	C	E					DISC				X			U		Y			170,387.79
																Line Number Total:				624,315.59
2398	4610	C	E												U		Y			-992,860.41
4000	4119	D	E	P				DISC				X		X	U		Y	1		3,760,000.00
7320	4902	C	E					DISC				X			U		Y			-170,387.79
7440	4801	C	E												U		Y	1		435,158.34
7440	4901	C	E												U		Y	1		18,769.46
																Line Number Total:				453,927.80
8690	4902	C	E					DISC				X			U		Y			170,387.79
9000	4902	C	E					DISC				X			U		Y			170,387.79
9502	4801	C	E												U		Y	1		435,158.34
9502	4901	C	E												U		Y	1		18,769.46
																Line Number Total:				453,927.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /X -0052 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,584,533.86
1000	4801	C	E									X		U		N	1		1,283,975.01
1000	4902	C	E					DISC	BAL			X		U		N			300,584.05
															Line Number Total:				25.20
2140	4201	D	B											U		N	1		1,643,496.56
2140	4801	C	B									X		U		N	1		-1,584,533.86
															Line Number Total:				58,962.70
2210	4871	D	E									X		U		N			110,761.01
2440	4610	C	E											U		N			169,698.51
7240	4801	C	B									X		U		N	1		1,584,533.86
7320	4902	C	E					DISC	BAL			X		U		N			-300,584.05
7440	4801	C	E											U		N	1		1,283,975.01
7440	4871	D	E											U		N			-110,761.01
															Line Number Total:				1,173,214.00
8693	4902	C	E					DISC	BAL			X		U		N			300,584.05
9000	4902	C	E					DISC	BAL			X		U		N			300,584.05
9502	4801	C	E											U		N	1		1,283,975.01
9502	4871	D	E											U		N			-110,761.01
															Line Number Total:				1,173,214.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 453-00-0052

1000	Total new obligations	624,340.79
2140	Unobligated balance carried forward, start of year	58,962.70
2210	Resources available from recoveries of prior year obligations	110,761.01
2398	Unobligated balance expiring or withdrawn	-992,860.41
2440	Unobligated balance carried forward, end of year	169,698.51
4000	Appropriation	3,760,000.00
7240	Obligated balance, start of year	3,339,671.17
7320	Total outlays (gross)	-575,851.17
7340	Adjustments in expired accounts (net)	12,001.84
7440	Obligated balance, end of year	3,289,401.62
8690	Outlays from new discretionary authority	170,387.79
8693	Outlays from discretionary balances	405,463.38
8840	Non-Federal sources	-4,887.67
8896	Portion of offsetting collections (cash) credited to expired accounts	4,887.67
9000	Outlays	570,963.50
9502	Unpaid obligation, end of year	3,289,401.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Tennessee Valley Authority
Budget Bureau: Tennessee Valley Authority
Budget Account: Tennessee Valley Authority Fund
Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	3		-1,976,662,366.61
1000	4901	C	E									X		U		N	3		1,717,345,531.89
1000	4902	C	E					DISC	BAL			X		U		N			3,353,848,339.21
															Line Number Total:				3,094,531,504.49
2140	4149	D	B				P							U		N	3		634,895,476.31
2140	4201	D	B											U		N	3		28,238,356.72
2140	4251	D	B			E		DISC				X		U		N	3		1,415,271,619.79
2140	4901	C	B									X		U		N	3		-1,976,662,366.61
															Line Number Total:				101,743,086.21
2260	4147	C	E									X		U		N			-238,391,465.74
2440	4620	C	E											U		N			26,081,292.03
5800	4252	D	E			X		DISC				X		U		N			3,106,092,653.36
5810	4251	D	B			E		DISC				X		U		N	3		-1,415,271,619.79
5810	4251	D	E			E		DISC				X		U		N	3		1,566,440,142.48
															Line Number Total:				151,168,522.69
7240	4251	D	B			E		DISC				X		U		N	3		-1,415,271,619.79
7240	4901	C	B									X		U		N	3		1,976,662,366.61
															Line Number Total:				561,390,746.82
7320	4902	C	E					DISC	BAL			X		U		N			-3,353,848,339.21
7440	4251	D	E			E		DISC						U		N	3		-1,566,440,142.48
7440	4901	C	E											U		N	3		1,717,345,531.89
															Line Number Total:				150,905,389.41
8693	4902	C	E					DISC	BAL			X		U		N			3,353,848,339.21
8840	4252	D	E			X		DISC				X		U		N			-3,106,092,653.36
9000	4252	D	E			X		DISC				X		U		N			-3,106,092,653.36
9000	4902	C	E					DISC	BAL			X		U		N			3,353,848,339.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Tennessee Valley Authority
Budget Bureau: Tennessee Valley Authority
Budget Account: Tennessee Valley Authority Fund
Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				247,755,685.85
9204	1620	D	E			X								U		N			152,210,262.96
9502	4901	C	E											U		N	3		1,717,345,531.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Tennessee Valley Authority
Budget Bureau: Tennessee Valley Authority
Budget Account: Tennessee Valley Authority Fund
Budget Account Id: 455-00-4110 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 455-00-4110

1000	Total new obligations	3,094,531,504.49
2140	Unobligated balance carried forward, start of year	101,743,086.21
2260	Portion applied to repay debt	-238,391,465.74
2440	Unobligated balance carried forward, end of year	26,081,292.03
5800	Offsetting collections (cash)	3,106,092,653.36
5810	Change in uncollected customer payments from Federal sources (unexpired)	151,168,522.69
7240	Obligated balance, start of year	561,390,746.82
7320	Total outlays (gross)	-3,353,848,339.21
7440	Obligated balance, end of year	150,905,389.41
8693	Outlays from discretionary balances	3,353,848,339.21
8840	Non-Federal sources	-3,106,092,653.36
9000	Outlays	247,755,685.85
9204	Total investments, end of year: non-Federal securities: Market value	152,210,262.96
9502	Unpaid obligation, end of year	1,717,345,531.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /05 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		10,330.00
7340	4801	C	B									X			E		N	1		-10,330.00
7340	4801	C	E									X			E		N	1		10,330.00
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		10,330.00
9502	4801	C	E												E		N	1		10,330.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /06 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		5,000.00
7340	4801	C	B									X			E		N	1		-5,000.00
7340	4801	C	E									X			E		N	1		4,758.00
7340	4881	C	E									X			E		N			242.00
7340	4901	C	E									X			E		N	1		242.00
																Line Number Total:				242.00
7440	4801	C	E												E		N	1		4,758.00
7440	4881	C	E												E		N			242.00
7440	4901	C	E												E		N	1		242.00
																Line Number Total:				5,242.00
9502	4801	C	E												E		N	1		4,758.00
9502	4881	C	E												E		N			242.00
9502	4901	C	E												E		N	1		242.00
																Line Number Total:				5,242.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /07 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		483,578.76
7240	4901	C	B									X			E		N	1		90,887.41
																Line Number Total:				574,466.17
7320	4902	C	E					DISC				X			E		N			-99,890.93
7340	4801	C	B									X			E		N	1		-483,578.76
7340	4801	C	E									X			E		N	1		450,940.57
7340	4881	C	E									X			E		N			0.01
7340	4901	C	B									X			E		N	1		-90,887.41
7340	4901	C	E									X			E		N	1		23,634.67
7340	4902	C	E					DISC				X			E		N			99,890.93
																Line Number Total:				0.01
7440	4801	C	E												E		N	1		450,940.57
7440	4881	C	E												E		N			0.01
7440	4901	C	E												E		N	1		23,634.67
																Line Number Total:				474,575.25
8693	4902	C	E					DISC				X			E		N			99,890.93
9000	4902	C	E					DISC				X			E		N			99,890.93
9502	4801	C	E												E		N	1		450,940.57
9502	4881	C	E												E		N			0.01
9502	4901	C	E												E		N	1		23,634.67
																Line Number Total:				474,575.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /08 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		1,778,681.36
7240	4901	C	B									X		E			N	1		789,517.84
																Line Number Total:				2,568,199.20
7320	4902	C	E					DISC				X		E			N			-1,404,106.54
7340	4801	C	B									X		E			N	1		-1,778,681.36
7340	4801	C	E									X		E			N	1		1,143,087.49
7340	4871	D	E									X		E			N			-22,241.70
7340	4881	C	E									X		E			N			51,960.70
7340	4901	C	B									X		E			N	1		-789,517.84
7340	4901	C	E									X		E			N	1		21,005.17
7340	4902	C	E					DISC				X		E			N			1,404,106.54
																Line Number Total:				29,719.00
7440	4801	C	E											E			N	1		1,143,087.49
7440	4871	D	E											E			N			-22,241.70
7440	4881	C	E											E			N			51,960.70
7440	4901	C	E											E			N	1		21,005.17
																Line Number Total:				1,193,811.66
8693	4902	C	E					DISC				X		E			N			1,404,106.54
9000	4902	C	E					DISC				X		E			N			1,404,106.54
9502	4801	C	E											E			N	1		1,143,087.49
9502	4871	D	E											E			N			-22,241.70
9502	4881	C	E											E			N			51,960.70
9502	4901	C	E											E			N	1		21,005.17
																Line Number Total:				1,193,811.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /09 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		2,691,266.62
1000	4901	C	E									X			U		Y	1		411,425.63
1000	4902	C	E					DISC				X			U		Y			5,308,197.60
																Line Number Total:				8,410,889.85
2398	4610	C	E												U		Y			-22,564,110.15
4000	4119	D	E	P				DISC				X		X	U		Y	1		30,975,000.00
7320	4902	C	E					DISC				X			U		Y			-5,308,197.60
7440	4801	C	E												U		Y	1		2,691,266.62
7440	4901	C	E												U		Y	1		411,425.63
																Line Number Total:				3,102,692.25
8690	4902	C	E					DISC				X			U		Y			5,308,197.60
9000	4902	C	E					DISC				X			U		Y			5,308,197.60
9502	4801	C	E												U		Y	1		2,691,266.62
9502	4901	C	E												U		Y	1		411,425.63
																Line Number Total:				3,102,692.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 345-00-0300

1000	Total new obligations	8,410,889.85
2398	Unobligated balance expiring or withdrawn	-22,564,110.15
4000	Appropriation	30,975,000.00
7240	Obligated balance, start of year	3,157,995.37
7320	Total outlays (gross)	-6,812,195.07
7340	Adjustments in expired accounts (net)	29,961.01
7440	Obligated balance, end of year	4,786,651.16
8690	Outlays from new discretionary authority	5,308,197.60
8693	Outlays from discretionary balances	1,503,997.47
9000	Outlays	6,812,195.07
9502	Unpaid obligation, end of year	4,786,651.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Court of Appeals for Veterans Claims Retirement Fund
Budget Account Id: 345-00-8290 Treasury Account Id: 95- - /X -8290 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	7		-90,992.31
1000	4901	C	E									X		U		N	7		90,992.31
1000	4902	C	E					MAND	NEW			X		U		N			272,976.93
															Line Number Total:				272,976.93
2140	4201	D	B											U		N	7		17,241,052.51
2140	4394	C	B					MAND				X		U		N	7		-17,150,060.20
2140	4901	C	B									X		U		N	7		-90,992.31
															Line Number Total:				0.00
2440	4620	C	E											U		N			1,738,500.09
6026	4114	D	E	P				MAND				X		U		N	7		63,851.60
6026	4394	C	B					MAND				X		U		N	7		17,150,060.20
6026	4394	C	E					MAND				X		U		N	7		-15,202,434.78
															Line Number Total:				2,011,477.02
7240	4901	C	B									X		U		N	7		90,992.31
7320	4902	C	E					MAND	NEW			X		U		N			-272,976.93
															Line Number Total:				-272,976.93
7440	4901	C	E											U		N	7		90,992.31
8697	4902	C	E					MAND	NEW			X		U		N			181,984.62
8698	4902	C	E					MAND	BAL			X		U		N			90,992.31
9000	4902	C	E					MAND	NEW			X		U		N			272,976.93
															Line Number Total:				272,976.93
9201	1610	D	B									X		U		N			15,303,934.15
9202	1610	D	E											U		N			17,085,459.31
9502	4901	C	E											U		N	7		90,992.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Court of Appeals for Veterans Claims Retirement Fund
Budget Account Id: 345-00-8290 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 345-00-8290

1000	Total new obligations	272,976.93
2140	Unobligated balance carried forward, start of year	0.00
2440	Unobligated balance carried forward, end of year	1,738,500.09
6026	Appropriation (trust fund)	2,011,477.02
7240	Obligated balance, start of year	90,992.31
7320	Total outlays (gross)	-272,976.93
7440	Obligated balance, end of year	90,992.31
8697	Outlays from new mandatory authority	181,984.62
8698	Outlays from mandatory balances	90,992.31
9000	Outlays	272,976.93
9201	Total investments, start of year: Federal securities: Par value	15,303,934.15
9202	Total investments, end of year: Federal securities: Par value	17,085,459.31
9502	Unpaid obligation, end of year	90,992.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Enrichment Corporation Fund
Budget Bureau: United States Enrichment Corporation Fund
Budget Account: United States Enrichment Corporation Fund
Budget Account Id: 486-00-4054 Treasury Account Id: 95- - /X -4054 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N	3		1,541,643,021.69
2440	4450	C	E												U		N			1,542,293,283.86
6900	4252	D	E			F		MAND				X			U		N			650,262.17
8800	4252	D	E			F		MAND				X			U		N			-650,262.17
9000	4252	D	E			F		MAND				X			U		N			-650,262.17
9201	1610	D	B									X			U		N			1,541,643,000.00
9202	1610	D	E												U		N			1,542,293,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Enrichment Corporation Fund
Budget Bureau: United States Enrichment Corporation Fund
Budget Account: United States Enrichment Corporation Fund
Budget Account Id: 486-00-4054 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 486-00-4054

2140	Unobligated balance carried forward, start of year	1,541,643,021.69
2440	Unobligated balance carried forward, end of year	1,542,293,283.86
6900	Offsetting collections (cash)	650,262.17
8800	Federal sources	-650,262.17
9000	Outlays	-650,262.17
9201	Total investments, start of year: Federal securities: Par value	1,541,643,000.00
9202	Total investments, end of year: Federal securities: Par value	1,542,293,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /04 -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		64,517.90
7320	4902	C	E					DISC				X		E		N			-265.70
7340	4801	C	B									X		E		N	1		-64,517.90
7340	4801	C	E									X		E		N	1		64,252.20
7340	4902	C	E					DISC				X		E		N			265.70
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		64,252.20
8693	4902	C	E					DISC				X		E		N			265.70
9000	4902	C	E					DISC				X		E		N			265.70
9502	4801	C	E											E		N	1		64,252.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /05 -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		177,194.34
7240	4901	C	B									X		E		N	1		576.00
															Line Number Total:				177,770.34
7320	4902	C	E					DISC				X		E		N			-576.00
7340	4801	C	B									X		E		N	1		-177,194.34
7340	4801	C	E									X		E		N	1		177,194.34
7340	4901	C	B									X		E		N	1		-576.00
7340	4902	C	E					DISC				X		E		N			576.00
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		177,194.34
8693	4902	C	E					DISC				X		E		N			576.00
9000	4902	C	E					DISC				X		E		N			576.00
9502	4801	C	E											E		N	1		177,194.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /06 -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		263,393.17
7320	4902	C	E					DISC				X		E		N			-9,757.47
7340	4801	C	B									X		E		N	1		-263,393.17
7340	4801	C	E									X		E		N	1		253,635.70
7340	4902	C	E					DISC				X		E		N			9,757.47
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		253,635.70
8693	4902	C	E					DISC				X		E		N			9,757.47
9000	4902	C	E					DISC				X		E		N			9,757.47
9502	4801	C	E											E		N	1		253,635.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /07 -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		459,465.11
7240	4901	C	B									X			E		N	1		77,816.92
																Line Number Total:				537,282.03
7320	4902	C	E					DISC				X			E		N			-147,409.42
7340	4801	C	B									X			E		N	1		-459,465.11
7340	4801	C	E									X			E		N	1		386,520.41
7340	4871	D	E									X			E		N			-1,755.04
7340	4901	C	B									X			E		N	1		-77,816.92
7340	4901	C	E									X			E		N	1		10,586.04
7340	4902	C	E					DISC				X			E		N			147,409.42
																Line Number Total:				5,478.80
7440	4801	C	E												E		N	1		386,520.41
7440	4871	D	E												E		N			-1,755.04
7440	4901	C	E												E		N	1		10,586.04
																Line Number Total:				395,351.41
8693	4902	C	E					DISC				X			E		N			147,409.42
9000	4902	C	E					DISC				X			E		N			147,409.42
9502	4801	C	E												E		N	1		386,520.41
9502	4871	D	E												E		N			-1,755.04
9502	4901	C	E												E		N	1		10,586.04
																Line Number Total:				395,351.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /08 -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,555,782.31
7240	4901	C	B									X		E		N	1		2,740,688.60
															Line Number Total:				4,296,470.91
7320	4802	C	B					DISC				X		E		N	1		218,584.22
7320	4902	C	E					DISC				X		E		N			-3,520,212.70
															Line Number Total:				-3,301,628.48
7340	4801	C	B									X		E		N	1		-1,555,782.31
7340	4801	C	E									X		E		N	1		986,591.13
7340	4802	C	B					DISC				X		E		N	1		-218,584.22
7340	4871	D	E									X		E		N			-34,933.77
7340	4901	C	B									X		E		N	1		-2,740,688.60
7340	4901	C	E									X		E		N	1		5,974.08
7340	4902	C	E					DISC				X		E		N			3,520,212.70
															Line Number Total:				-37,210.99
7440	4801	C	E											E		N	1		986,591.13
7440	4871	D	E											E		N			-34,933.77
7440	4901	C	E											E		N	1		5,974.08
															Line Number Total:				957,631.44
8693	4802	C	B					DISC				X		E		N	1		-218,584.22
8693	4902	C	E					DISC				X		E		N			3,520,212.70
															Line Number Total:				3,301,628.48
8800	4972	D	E			F		DISC				X		E		N			-463.07
8896	4972	D	E			F		DISC				X		E		N			463.07
9000	4802	C	B					DISC				X		E		N	1		-218,584.22
9000	4902	C	E					DISC				X		E		N			3,520,212.70
9000	4972	D	E			F		DISC				X		E		N			-463.07
															Line Number Total:				3,301,165.41
9502	4801	C	E											E		N	1		986,591.13
9502	4871	D	E											E		N			-34,933.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /08 -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E											E		N	1		5,974.08
															Line Number Total:				957,631.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /09 -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		10,743,260.74
1000	4901	C	E									X			U		Y	1		343,410.80
1000	4902	C	E					DISC				X			U		Y			6,618,246.46
																Line Number Total:				17,704,918.00
4000	4119	D	E	P				DISC				X		X	U		Y	1		41,164,655.00
7320	4902	C	E					DISC				X			U		Y			-6,618,246.46
7440	4801	C	E												U		Y	1		10,743,260.74
7440	4901	C	E												U		Y	1		343,410.80
																Line Number Total:				11,086,671.54
8690	4902	C	E					DISC				X			U		Y			6,618,246.46
9000	4902	C	E					DISC				X			U		Y			6,618,246.46
9502	4801	C	E												U		Y	1		10,743,260.74
9502	4901	C	E												U		Y	1		343,410.80
																Line Number Total:				11,086,671.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-1,495,626.17
1000	4801	C	E									X			U		N	1		1,621,972.53
1000	4901	C	B									X			U		N	1		-580,237.84
1000	4901	C	E									X			U		N	1		580,237.84
1000	4902	C	E					DISC	BAL			X			U		N			1,164,993.09
																Line Number Total:				1,291,339.45
2140	4201	D	B												U		N	1		4,602,173.82
2140	4801	C	B									X			U		N	1		-1,495,626.17
2140	4901	C	B									X			U		N	1		-580,237.84
																Line Number Total:				2,526,309.81
2398	4351	C	E					DISC				X			U		N			-48,268.55
2440	4610	C	E												U		N			2,526,309.81
4000	4119	D	E	P				DISC				X		X	U		N	1		3,114,642.00
7240	4801	C	B									X			U		N	1		1,495,626.17
7240	4901	C	B									X			U		N	1		580,237.84
																Line Number Total:				2,075,864.01
7320	4902	C	E					DISC	BAL			X			U		N			-1,164,993.09
7440	4801	C	E												U		N	1		1,621,972.53
7440	4901	C	E												U		N	1		580,237.84
																Line Number Total:				2,202,210.37
8693	4902	C	E					DISC	BAL			X			U		N			1,164,993.09
9000	4902	C	E					DISC	BAL			X			U		N			1,164,993.09
9502	4801	C	E												U		N	1		1,621,972.53
9502	4901	C	E												U		N	1		580,237.84
																Line Number Total:				2,202,210.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -8279 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	NEW			X		U		N			4,226,511.80
2140	4201	D	B											U		N	7		136,231.32
2440	4620	C	E											U		N			374,020.56
5800	4266	D	E					DISC				X		U		N			4,464,301.04
7320	4902	C	E					DISC	NEW			X		U		N			-4,226,511.80
8690	4902	C	E					DISC	NEW			X		U		N			4,226,511.80
8840	4266	D	E					DISC				X		U		N			-4,464,301.04
9000	4266	D	E					DISC				X		U		N			-4,464,301.04
9000	4902	C	E					DISC	NEW			X		U		N			4,226,511.80
															Line Number Total:				-237,789.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- -08 /10 -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-81,003.03
1000	4801	C	E									X			U		N	1		20,435.88
1000	4901	C	B									X			U		N	1		-100.00
1000	4901	C	E									X			U		N	1		20,602.02
1000	4902	C	E					DISC				X			U		N			52,381.30
																Line Number Total:				12,316.17
2140	4201	D	B												U		N	1		327,811.20
2140	4801	C	B									X			U		N	1		-81,003.03
2140	4901	C	B									X			U		N	1		-100.00
																Line Number Total:				246,708.17
2440	4610	C	E												U		N			205,935.38
2440	4700	C	E												U		N			28,456.62
																Line Number Total:				234,392.00
7240	4801	C	B									X			U		N	1		81,003.03
7240	4901	C	B									X			U		N	1		100.00
																Line Number Total:				81,103.03
7320	4902	C	E					DISC				X			U		N			-52,381.30
7440	4801	C	E												U		N	1		20,435.88
7440	4901	C	E												U		N	1		20,602.02
																Line Number Total:				41,037.90
8693	4902	C	E					DISC				X			U		N			52,381.30
9000	4902	C	E					DISC				X			U		N			52,381.30
9502	4801	C	E												U		N	1		20,435.88
9502	4901	C	E												U		N	1		20,602.02
																Line Number Total:				41,037.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- -09 /11 -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		42,382.00
2440	4610	C	E											U		N			133,139.00
2440	4700	C	E											U		N			42,525.00
															Line Number Total:				175,664.00
4000	4119	D	E	P				DISC				X	X	U		N	1		506,966.00
7440	4801	C	E											U		N	1		42,382.00
9502	4801	C	E											U		N	1		42,382.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 456-00-3300

1000	Total new obligations	23,277,467.42
2140	Unobligated balance carried forward, start of year	2,909,249.30
2398	Unobligated balance expiring or withdrawn	-48,268.55
2440	Unobligated balance carried forward, end of year	3,310,386.37
4000	Appropriation	44,786,263.00
5800	Offsetting collections (cash)	4,464,301.04
7240	Obligated balance, start of year	7,496,401.39
7320	Total outlays (gross)	-15,521,769.72
7340	Adjustments in expired accounts (net)	-31,732.19
7440	Obligated balance, end of year	15,220,366.90
8690	Outlays from new discretionary authority	10,844,758.26
8693	Outlays from discretionary balances	4,677,011.46
8800	Federal sources	-463.07
8840	Non-Federal sources	-4,464,301.04
8896	Portion of offsetting collections (cash) credited to expired accounts	463.07
9000	Outlays	11,057,005.61
9502	Unpaid obligation, end of year	15,220,366.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /04 -1300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		84,505.28
7340	4801	C	B									X			E		N	1		-84,505.28
7340	4801	C	E									X			E		N	1		84,505.28
7340	4871	D	E									X			E		N			-4,500.00
																Line Number Total:				-4,500.00
7440	4801	C	E												E		N	1		84,505.28
7440	4871	D	E												E		N			-4,500.00
																Line Number Total:				80,005.28
9502	4801	C	E												E		N	1		84,505.28
9502	4871	D	E												E		N			-4,500.00
																Line Number Total:				80,005.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /05 -1300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		268,955.55
7240	4901	C	B									X		E		N	1		78,235.72
															Line Number Total:				347,191.27
7340	4801	C	B									X		E		N	1		-268,955.55
7340	4801	C	E									X		E		N	1		268,955.55
7340	4871	D	E									X		E		N			-2,732.62
7340	4881	C	E									X		E		N			2,000.00
7340	4901	C	B									X		E		N	1		-78,235.72
7340	4901	C	E									X		E		N	1		78,235.72
															Line Number Total:				-732.62
7440	4801	C	E											E		N	1		268,955.55
7440	4871	D	E											E		N			-2,732.62
7440	4881	C	E											E		N			2,000.00
7440	4901	C	E											E		N	1		78,235.72
															Line Number Total:				346,458.65
9502	4801	C	E											E		N	1		268,955.55
9502	4871	D	E											E		N			-2,732.62
9502	4881	C	E											E		N			2,000.00
9502	4901	C	E											E		N	1		78,235.72
															Line Number Total:				346,458.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-5,963.41
1000	4801	C	E									X		U		N	1		7,845.77
1000	4802	C	B					DISC	BAL			X		U		N	1		-15,526.40
1000	4802	C	E					DISC	BAL			X		U		N	1		15,526.40
1000	4901	C	B									X		U		N	1		-6,864.53
1000	4901	C	E									X		U		N	1		198.05
1000	4902	C	E					DISC	NEW			X		U		N			288,353.03
															Line Number Total:				283,568.91
2140	4201	D	B											U		N	1		8,736,930.90
2140	4801	C	B									X		U		N	1		-5,963.41
2140	4802	C	B					DISC	BAL			X		U		N	1		-15,526.40
2140	4901	C	B									X		U		N	1		-6,864.53
															Line Number Total:				8,708,576.56
2440	4450	C	E											U		N			1,256,796.99
2440	4510	C	E		S									U		N			4,845,944.56
2440	4610	C	E											U		N			3,579,063.09
															Line Number Total:				9,681,804.64
5800	4222	D	E			F		DISC				X		U		N	1		1,242,256.38
5800	4252	D	E			F		DISC				X		U		N			529.62
5800	4972	D	E			X		DISC				X		U		N			14,010.99
															Line Number Total:				1,256,796.99
7240	4801	C	B									X		U		N	1		5,963.41
7240	4901	C	B									X		U		N	1		6,864.53
															Line Number Total:				12,827.94
7320	4802	C	B					DISC	BAL			X		U		N	1		15,526.40
7320	4802	C	E					DISC	BAL			X		U		N	1		-15,526.40
7320	4902	C	E					DISC	NEW			X		U		N			-288,353.03
															Line Number Total:				-288,353.03
7440	4801	C	E											U		N	1		7,845.77
7440	4901	C	E											U		N	1		198.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				8,043.82
8690	4902	C	E					DISC	NEW			X		U		N			529.62
8693	4802	C	B					DISC	BAL			X		U		N	1		-15,526.40
8693	4802	C	E					DISC	BAL			X		U		N	1		15,526.40
8693	4902	C	E					DISC	BAL			X		U		N			287,823.41
															Line Number Total:				287,823.41
8800	4222	D	E			F		DISC				X		U		N	1		-1,242,256.38
8800	4252	D	E			F		DISC				X		U		N			-529.62
															Line Number Total:				-1,242,786.00
8840	4972	D	E			X		DISC				X		U		N			-14,010.99
9000	4222	D	E			F		DISC				X		U		N	1		-1,242,256.38
9000	4252	D	E			F		DISC				X		U		N			-529.62
9000	4802	C	B					DISC	BAL			X		U		N	1		-15,526.40
9000	4802	C	E					DISC	BAL			X		U		N	1		15,526.40
9000	4902	C	E					DISC	NEW			X		U		N			288,353.03
9000	4972	D	E			X		DISC				X		U		N			-14,010.99
															Line Number Total:				-968,443.96
9502	4801	C	E											U		N	1		7,845.77
9502	4901	C	E											U		N	1		198.05
															Line Number Total:				8,043.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -05 /06 -1300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		27,630.30
7340	4801	C	B									X			E		N	1		-27,630.30
7340	4801	C	E									X			E		N	1		27,630.30
7340	4871	D	E									X			E		N			-500.00
																Line Number Total:				-500.00
7440	4801	C	E												E		N	1		27,630.30
7440	4871	D	E												E		N			-500.00
																Line Number Total:				27,130.30
9502	4801	C	E												E		N	1		27,630.30
9502	4871	D	E												E		N			-500.00
																Line Number Total:				27,130.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -06 /07 -1300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-24,323.49
7240	4251	D	B			F		DISC				X		E		N	1		-5,790.41
7240	4801	C	B									X		E		N	1		485,601.68
7240	4901	C	B									X		E		N	1		4,290.15
															Line Number Total:				459,777.93
7320	4802	C	B					DISC				X		E		N	1		3,844.80
7320	4802	C	E					DISC				X		E		N	1		-3,844.80
7320	4902	C	E					DISC				X		E		N			-43,987.84
															Line Number Total:				-43,987.84
7340	4801	C	B									X		E		N	1		-485,601.68
7340	4801	C	E									X		E		N	1		441,613.84
7340	4802	C	B					DISC				X		E		N	1		-3,844.80
7340	4802	C	E					DISC				X		E		N	1		3,844.80
7340	4871	D	E									X		E		N			-67,934.21
7340	4901	C	B									X		E		N	1		-4,290.15
7340	4901	C	E									X		E		N	1		4,290.15
7340	4902	C	E					DISC				X		E		N			43,987.84
															Line Number Total:				-67,934.21
7410	4221	D	B			F		DISC				X		E		N	1		24,323.49
7410	4221	D	E			F		DISC				X		E		N	1		-20,030.65
7410	4251	D	B			F		DISC				X		E		N	1		5,790.41
7410	4251	D	E			F		DISC				X		E		N	1		-10,083.25
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-20,030.65
7440	4251	D	E			F		DISC						E		N	1		-10,083.25
7440	4801	C	E											E		N	1		441,613.84
7440	4871	D	E											E		N			-67,934.21
7440	4901	C	E											E		N	1		4,290.15
															Line Number Total:				347,855.88
8693	4802	C	B					DISC				X		E		N	1		-3,844.80
8693	4802	C	E					DISC				X		E		N	1		3,844.80
8693	4902	C	E					DISC				X		E		N			43,987.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -06 /07 -1300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				43,987.84
8800	4222	D	B			F		DISC				X		E		N	1		126,083.41
8800	4222	D	E			F		DISC				X		E		N	1		-126,083.41
															Line Number Total:				0.00
8896	4222	D	B			F		DISC				X		E		N	1		-126,083.41
8896	4222	D	E			F		DISC				X		E		N	1		126,083.41
															Line Number Total:				0.00
9000	4222	D	B			F		DISC				X		E		N	1		126,083.41
9000	4222	D	E			F		DISC				X		E		N	1		-126,083.41
9000	4802	C	B					DISC				X		E		N	1		-3,844.80
9000	4802	C	E					DISC				X		E		N	1		3,844.80
9000	4902	C	E					DISC				X		E		N			43,987.84
															Line Number Total:				43,987.84
9502	4801	C	E											E		N	1		441,613.84
9502	4871	D	E											E		N			-67,934.21
9502	4901	C	E											E		N	1		4,290.15
															Line Number Total:				377,969.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07 /08 -1300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-68,497.27
7240	4251	D	B			F		DISC				X		E		N	1		-150,035.73
7240	4801	C	B									X		E		N	1		4,796,563.07
7240	4901	C	B									X		E		N	1		68,197.55
															Line Number Total:				4,646,227.62
7320	4802	C	B					DISC				X		E		N	1		8,293.46
7320	4802	C	E					DISC				X		E		N	1		-3,207.86
7320	4902	C	E					DISC				X		E		N			-3,619,432.70
7320	4982	C	E					DISC				X		E		N			-38,545.78
															Line Number Total:				-3,652,892.88
7340	4801	C	B									X		E		N	1		-4,796,563.07
7340	4801	C	E									X		E		N	1		1,210,103.21
7340	4802	C	B					DISC				X		E		N	1		-8,293.46
7340	4802	C	E					DISC				X		E		N	1		3,207.86
7340	4871	D	E									X		E		N			-212,190.54
7340	4881	C	E									X		E		N			187,690.00
7340	4901	C	B									X		E		N	1		-68,197.55
7340	4901	C	E									X		E		N	1		25,276.08
7340	4901	D	E									X		E		N	1		-3,112.84
7340	4902	C	E					DISC				X		E		N			3,619,432.70
7340	4981	C	E									X		E		N			15,212.04
7340	4982	C	E					DISC				X		E		N			38,545.78
															Line Number Total:				11,110.21
7410	4221	D	B			F		DISC				X		E		N	1		68,497.27
7410	4221	D	E			F		DISC				X		E		N	1		-20,742.33
7410	4251	D	B			F		DISC				X		E		N	1		150,035.73
7410	4251	D	E			F		DISC				X		E		N	1		-125,088.67
															Line Number Total:				72,702.00
7440	4221	D	E			F		DISC						E		N	1		-20,742.33
7440	4251	D	E			F		DISC						E		N	1		-125,088.67
7440	4801	C	E											E		N	1		1,210,103.21
7440	4871	D	E											E		N			-212,190.54
7440	4881	C	E											E		N			187,690.00
7440	4901	C	E											E		N	1		25,276.08
7440	4901	D	E											E		N	1		-3,112.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07 /08 -1300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			15,212.04
																Line Number Total:				1,077,146.95
8693	4802	C	B					DISC				X			E		N	1		-8,293.46
8693	4802	C	E					DISC				X			E		N	1		3,207.86
8693	4902	C	E					DISC				X			E		N			3,619,432.70
8693	4982	C	E					DISC				X			E		N			38,545.78
																Line Number Total:				3,652,892.88
8800	4222	D	B			F		DISC				X			E		N	1		1,879,264.68
8800	4222	D	E			F		DISC				X			E		N	1		-379,552.13
8800	4252	D	E			F		DISC				X			E		N			-1,572,414.55
																Line Number Total:				-72,702.00
8840	4972	D	E			X		DISC				X			E		N			-19,124.23
8896	4222	D	B			F		DISC				X			E		N	1		-1,879,264.68
8896	4222	D	E			F		DISC				X			E		N	1		379,552.13
8896	4252	D	E			F		DISC				X			E		N			1,572,414.55
8896	4972	D	E			X		DISC				X			E		N			19,124.23
																Line Number Total:				91,826.23
9000	4222	D	B			F		DISC				X			E		N	1		1,879,264.68
9000	4222	D	E			F		DISC				X			E		N	1		-379,552.13
9000	4252	D	E			F		DISC				X			E		N			-1,572,414.55
9000	4802	C	B					DISC				X			E		N	1		-8,293.46
9000	4802	C	E					DISC				X			E		N	1		3,207.86
9000	4902	C	E					DISC				X			E		N			3,619,432.70
9000	4972	D	E			X		DISC				X			E		N			-19,124.23
9000	4982	C	E					DISC				X			E		N			38,545.78
																Line Number Total:				3,561,066.65
9502	4801	C	E												E		N	1		1,210,103.21
9502	4871	D	E												E		N			-212,190.54
9502	4881	C	E												E		N			187,690.00
9502	4901	C	E												E		N	1		25,276.08
9502	4901	D	E												E		N	1		-3,112.84
9502	4981	C	E												E		N			15,212.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07 /08 -1300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	1,222,977.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -08 /09 -1300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-5,604,453.39
1000	4801	C	E									X		U		Y	1		2,613,997.18
1000	4802	C	B					DISC				X		U		Y	1		-32,877.44
1000	4802	C	E					DISC				X		U		Y	1		33,658.78
1000	4881	C	E									X		U		Y			595,417.75
1000	4901	C	B									X		U		Y	1		-951,808.45
1000	4901	C	E									X		U		Y	1		1,249.78
1000	4902	C	E					DISC				X		U		Y			5,289,105.55
1000	4982	C	E					DISC				X		U		Y			27,496.66
															Line Number Total:				1,971,786.42
2140	4201	D	B											U		Y	1		4,078,882.02
2140	4222	D	B			F		DISC				X		U		Y	1		5,611,268.53
2140	4801	C	B									X		U		Y	1		-5,604,453.39
2140	4802	C	B					DISC				X		U		Y	1		-32,877.44
2140	4901	C	B									X		U		Y	1		-951,808.45
															Line Number Total:				3,101,011.27
2210	4871	D	E									X		U		Y			281,754.17
2398	4450	C	E											U		Y			-6,021,182.56
2398	4510	C	E		S									U		Y			-3,040,000.00
2398	4610	C	E											U		Y			-388,213.58
															Line Number Total:				-9,449,396.14
5800	4222	D	B			F		DISC				X		U		Y	1		-5,611,268.53
5800	4222	D	E			F		DISC				X		U		Y	1		11,521,459.63
5800	4252	D	E			F		DISC				X		U		Y			2,089,808.90
5800	4972	D	E			X		DISC				X		U		Y			38,417.12
															Line Number Total:				8,038,417.12
7240	4801	C	B									X		U		Y	1		5,604,453.39
7240	4901	C	B									X		U		Y	1		951,808.45
															Line Number Total:				6,556,261.84
7320	4802	C	B					DISC				X		U		Y	1		32,877.44
7320	4802	C	E					DISC				X		U		Y	1		-33,658.78
7320	4902	C	E					DISC				X		U		Y			-5,289,105.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -08 /09 -1300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X		U		Y			-27,496.66
																Line Number Total:			-5,317,383.55
7440	4801	C	E											U		Y	1		2,613,997.18
7440	4871	D	E											U		Y			-281,754.17
7440	4881	C	E											U		Y			595,417.75
7440	4901	C	E											U		Y	1		1,249.78
																Line Number Total:			2,928,910.54
8693	4802	C	B					DISC				X		U		Y	1		-32,877.44
8693	4802	C	E					DISC				X		U		Y	1		33,658.78
8693	4902	C	E					DISC				X		U		Y			5,289,105.55
8693	4982	C	E					DISC				X		U		Y			27,496.66
																Line Number Total:			5,317,383.55
8800	4222	D	B			F		DISC				X		U		Y	1		5,611,268.53
8800	4222	D	E			F		DISC				X		U		Y	1		-11,521,459.63
8800	4252	D	E			F		DISC				X		U		Y			-2,089,808.90
																Line Number Total:			-8,000,000.00
8840	4972	D	E			X		DISC				X		U		Y			-38,417.12
9000	4222	D	B			F		DISC				X		U		Y	1		5,611,268.53
9000	4222	D	E			F		DISC				X		U		Y	1		-11,521,459.63
9000	4252	D	E			F		DISC				X		U		Y			-2,089,808.90
9000	4802	C	B					DISC				X		U		Y	1		-32,877.44
9000	4802	C	E					DISC				X		U		Y	1		33,658.78
9000	4902	C	E					DISC				X		U		Y			5,289,105.55
9000	4972	D	E			X		DISC				X		U		Y			-38,417.12
9000	4982	C	E					DISC				X		U		Y			27,496.66
																Line Number Total:			-2,721,033.57
9502	4801	C	E											U		Y	1		2,613,997.18
9502	4871	D	E											U		Y			-281,754.17
9502	4881	C	E											U		Y			595,417.75
9502	4901	C	E											U		Y	1		1,249.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -08 /09 -1300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	2,928,910.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -09 /10 -1300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		1,418,516.87
1000	4802	C	E					DISC				X			U		N	1		11,002.85
1000	4901	C	E									X			U		N	1		358,426.47
1000	4902	C	E					DISC				X			U		N			2,952,746.17
																Line Number Total:				4,740,692.36
2440	4610	C	E												U		N			5,924,712.39
4000	4119	D	E	P				DISC				X		X	U		N	1		24,797,500.00
7320	4802	C	E					DISC				X			U		N	1		-11,002.85
7320	4902	C	E					DISC				X			U		N			-2,952,746.17
																Line Number Total:				-2,963,749.02
7440	4801	C	E												U		N	1		1,418,516.87
7440	4901	C	E												U		N	1		358,426.47
																Line Number Total:				1,776,943.34
8690	4802	C	E					DISC				X			U		N	1		11,002.85
8690	4902	C	E					DISC				X			U		N			2,952,746.17
																Line Number Total:				2,963,749.02
9000	4802	C	E					DISC				X			U		N	1		11,002.85
9000	4902	C	E					DISC				X			U		N			2,952,746.17
																Line Number Total:				2,963,749.02
9502	4801	C	E												U		N	1		1,418,516.87
9502	4901	C	E												U		N	1		358,426.47
																Line Number Total:				1,776,943.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 458-00-1300

1000	Total new obligations	6,996,047.69
2140	Unobligated balance carried forward, start of year	11,809,587.83
2210	Resources available from recoveries of prior year obligations	281,754.17
2398	Unobligated balance expiring or withdrawn	-9,449,396.14
2440	Unobligated balance carried forward, end of year	15,606,517.03
4000	Appropriation	24,797,500.00
5800	Offsetting collections (cash)	9,295,214.11
7240	Obligated balance, start of year	12,134,422.18
7320	Total outlays (gross)	-12,266,366.32
7340	Adjustments in expired accounts (net)	-62,556.62
7410	Change in uncollected customer payments from Federal sources (expired)	72,702.00
7440	Obligated balance, end of year	6,592,494.76
8690	Outlays from new discretionary authority	2,964,278.64
8693	Outlays from discretionary balances	9,302,087.68
8800	Federal sources	-9,315,488.00
8840	Non-Federal sources	-71,552.34
8896	Portion of offsetting collections (cash) credited to expired accounts	91,826.23
9000	Outlays	2,879,325.98
9502	Unpaid obligation, end of year	6,768,439.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /08 -1300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,000.00
7240	4901	C	B									X		E		N	1		95,789.35
															Line Number Total:				96,789.35
7320	4902	C	E					DISC				X		E		N			-88,480.87
7320	4982	C	E					DISC				X		E		N			-188.50
															Line Number Total:				-88,669.37
7340	4801	C	B									X		E		N	1		-1,000.00
7340	4801	C	E									X		E		N	1		1,000.00
7340	4901	C	B									X		E		N	1		-95,789.35
7340	4901	C	E									X		E		N	1		6,359.55
7340	4902	C	E					DISC				X		E		N			88,480.87
7340	4981	C	E									X		E		N			38.99
7340	4982	C	E					DISC				X		E		N			188.50
															Line Number Total:				-721.44
7440	4801	C	E											E		N	1		1,000.00
7440	4901	C	E											E		N	1		6,359.55
7440	4981	C	E											E		N			38.99
															Line Number Total:				7,398.54
8693	4902	C	E					DISC				X		E		N			88,480.87
8693	4982	C	E					DISC				X		E		N			188.50
															Line Number Total:				88,669.37
9000	4902	C	E					DISC				X		E		N			88,480.87
9000	4982	C	E					DISC				X		E		N			188.50
															Line Number Total:				88,669.37
9502	4801	C	E											E		N	1		1,000.00
9502	4901	C	E											E		N	1		6,359.55
9502	4981	C	E											E		N			38.99
															Line Number Total:				7,398.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /09 -1300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		20,301.60
1000	4901	C	E									X			U		Y	1		25,190.06
1000	4902	C	E					DISC				X			U		Y			661,948.21
																Line Number Total:				707,439.87
2398	4610	C	E												U		Y			-217,275.13
4000	4119	D	E	P				DISC				X		X	U		Y	1		2,150,000.00
7320	4902	C	E					DISC				X			U		Y			-661,948.21
7440	4801	C	E												U		Y	1		20,301.60
7440	4901	C	E												U		Y	1		25,190.06
																Line Number Total:				45,491.66
8690	4902	C	E					DISC				X			U		Y			661,948.21
9000	4902	C	E					DISC				X			U		Y			661,948.21
9502	4801	C	E												U		Y	1		20,301.60
9502	4901	C	E												U		Y	1		25,190.06
																Line Number Total:				45,491.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /X -1300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		179.47
2440	4450	C	E											U		N			179.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 376-00-1300

1000	Total new obligations	707,439.87
2140	Unobligated balance carried forward, start of year	179.47
2398	Unobligated balance expiring or withdrawn	-217,275.13
2440	Unobligated balance carried forward, end of year	179.47
4000	Appropriation	2,150,000.00
7240	Obligated balance, start of year	96,789.35
7320	Total outlays (gross)	-750,617.58
7340	Adjustments in expired accounts (net)	-721.44
7440	Obligated balance, end of year	52,890.20
8690	Outlays from new discretionary authority	661,948.21
8693	Outlays from discretionary balances	88,669.37
9000	Outlays	750,617.58
9502	Unpaid obligation, end of year	52,890.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Vietnam Education Foundation
Budget Bureau: Vietnam Education Foundation
Budget Account: Vietnam Debt Repayment Fund
Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-530,633.30
1000	4801	C	E									X		U		N	2		652,759.31
1000	4881	C	E									X		U		N			1,078.00
1000	4901	C	B									X		U		N	2		-106,204.51
1000	4901	C	E									X		U		N	2		24,487.48
1000	4902	C	E					MAND	NEW			X		U		N			947,628.94
1000	4981	C	E									X		U		N			3,000.00
															Line Number Total:				992,115.92
2140	4201	D	B											U		N	2		4,871,928.42
2140	4801	C	B									X		U		N	2		-530,633.30
2140	4901	C	B									X		U		N	2		-106,204.51
															Line Number Total:				4,235,090.61
2210	4871	D	E									X		U		N			12,304.00
2440	4450	C	E											U		N			12,446.00
2440	4510	C	E		S									U		N			2,680,578.61
2440	4610	C	E											U		N			562,396.08
															Line Number Total:				3,255,420.69
6900	4972	D	E			X		MAND				X		U		N			142.00
7240	4801	C	B									X		U		N	2		530,633.30
7240	4901	C	B									X		U		N	2		106,204.51
															Line Number Total:				636,837.81
7320	4902	C	E					MAND	NEW			X		U		N			-947,628.94
															Line Number Total:				-947,628.94
7440	4801	C	E											U		N	2		652,759.31
7440	4871	D	E											U		N			-12,304.00
7440	4881	C	E											U		N			1,078.00
7440	4901	C	E											U		N	2		24,487.48
7440	4981	C	E											U		N			3,000.00
															Line Number Total:				669,020.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Vietnam Education Foundation
Budget Bureau: Vietnam Education Foundation
Budget Account: Vietnam Debt Repayment Fund
Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8697	4902	C	E					MAND	NEW			X			U		N			901,846.16
8698	4902	C	E					MAND	BAL			X			U		N			45,782.78
8840	4972	D	E			X		MAND				X			U		N			-142.00
9000	4902	C	E					MAND	NEW			X			U		N			947,628.94
9000	4972	D	E			X		MAND				X			U		N			-142.00
																Line Number Total:				947,486.94
9502	4801	C	E												U		N	2		652,759.31
9502	4871	D	E												U		N			-12,304.00
9502	4881	C	E												U		N			1,078.00
9502	4901	C	E												U		N	2		24,487.48
9502	4981	C	E												U		N			3,000.00
																Line Number Total:				669,020.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Vietnam Education Foundation
Budget Bureau: Vietnam Education Foundation
Budget Account: Vietnam Debt Repayment Fund
Budget Account Id: 519-00-5365 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 519-00-5365

1000	Total new obligations	992,115.92
2140	Unobligated balance carried forward, start of year	4,235,090.61
2210	Resources available from recoveries of prior year obligations	12,304.00
2440	Unobligated balance carried forward, end of year	3,255,420.69
6900	Offsetting collections (cash)	142.00
7240	Obligated balance, start of year	636,837.81
7320	Total outlays (gross)	-947,628.94
7440	Obligated balance, end of year	669,020.79
8697	Outlays from new mandatory authority	901,846.16
8698	Outlays from mandatory balances	45,782.78
8840	Non-Federal sources	-142.00
9000	Outlays	947,486.94
9502	Unpaid obligation, end of year	669,020.79